



Municipio de Tancitaro

ESTADO DE MICHOACAN

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Objeto del Gasto por Capítulo

Del 01/ene./2016 Al 31/mar./2016

Fecha y

Usr: supervisor

Ramo o Dependencia

Unidad Responsable/Programa/
Objeto del gasto por Capítulo

Aprobado

Ampliaciones /
(Reducciones)

Presupuesto
Vigente

Comprometido

Presupuesto
Disponible para
Comprometer

Devengado

Comprometido
No Devengado

Presupuesto
Sin Devengar

Ejercido

Paga

0 Sin Ramo/Dependencia

101 Presidencia

1 GOBIERNO UNIDO Y	\$8,522,446.03		\$8,615,446.03	\$1,791,124.92	\$6,824,321.11	\$1,791,124.92	\$0.00	\$6,824,321.11	\$1,791,124.92	\$1,791,124.92
1000 SERVICIOS PERSONALES	\$2,911,596.71		\$2,911,596.71	\$671,614.13	\$2,239,982.58	\$671,614.13	\$0.00	\$2,239,982.58	\$671,614.13	\$671,614.13
2000 MATERIALES Y SUMINISTROS	\$701,800.00		\$701,800.00	\$69,892.68	\$631,907.32	\$69,892.68	\$0.00	\$631,907.32	\$69,892.68	\$69,892.68
3000 SERVICIOS GENERALES	\$2,086,049.32		\$2,118,049.32	\$334,810.22	\$1,783,239.10	\$334,810.22	\$0.00	\$1,783,239.10	\$334,810.22	\$334,810.22
4000 TRANSFERENCIAS, ASIGNACIONES,	\$2,450,000.00		\$2,450,000.00	\$654,099.89	\$1,795,900.11	\$654,099.89	\$0.00	\$1,795,900.11	\$654,099.89	\$654,099.89
5000 BIENES MUEBLES, INMUEBLES E	\$373,000.00		\$434,000.00	\$60,708.00	\$373,292.00	\$60,708.00	\$0.00	\$373,292.00	\$60,708.00	\$60,708.00
Presidencia	\$8,522,446.03		\$8,615,446.03	\$1,791,124.92	\$6,824,321.11	\$1,791,124.92	\$0.00	\$6,824,321.11	\$1,791,124.92	\$1,791,124.92

102 Sindicatura

1 GOBIERNO UNIDO Y	\$1,954,262.40		\$1,954,262.40	\$255,469.43	\$1,698,792.97	\$255,469.43	\$0.00	\$1,698,792.97	\$255,469.43	\$255,469.43
1000 SERVICIOS PERSONALES	\$1,228,155.22		\$1,228,155.22	\$231,107.94	\$997,047.28	\$231,107.94	\$0.00	\$997,047.28	\$231,107.94	\$231,107.94
2000 MATERIALES Y SUMINISTROS	\$120,500.00		\$120,500.00	\$20,895.49	\$99,604.51	\$20,895.49	\$0.00	\$99,604.51	\$20,895.49	\$20,895.49
3000 SERVICIOS GENERALES	\$360,607.18		\$360,607.18	\$266.00	\$360,341.18	\$266.00	\$0.00	\$360,341.18	\$266.00	\$266.00
4000 TRANSFERENCIAS, ASIGNACIONES,	\$15,000.00		\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E	\$230,000.00		\$230,000.00	\$3,200.00	\$226,800.00	\$3,200.00	\$0.00	\$226,800.00	\$3,200.00	\$3,200.00
Sindicatura	\$1,954,262.40		\$1,954,262.40	\$255,469.43	\$1,698,792.97	\$255,469.43	\$0.00	\$1,698,792.97	\$255,469.43	\$255,469.43

103 Regidores

1 GOBIERNO UNIDO Y	\$5,766,909.25		\$5,766,909.25	\$1,166,569.24	\$4,600,340.01	\$1,166,569.24	\$0.00	\$4,600,340.01	\$1,166,569.24	\$1,166,569.24
1000 SERVICIOS PERSONALES	\$4,865,917.69		\$4,865,917.69	\$1,054,426.50	\$3,811,491.19	\$1,054,426.50	\$0.00	\$3,811,491.19	\$1,054,426.50	\$1,054,426.50
2000 MATERIALES Y SUMINISTROS	\$404,400.00		\$404,400.00	\$48,845.44	\$355,554.56	\$48,845.44	\$0.00	\$355,554.56	\$48,845.44	\$48,845.44
3000 SERVICIOS GENERALES	\$435,591.56		\$435,591.56	\$57,407.30	\$378,184.26	\$57,407.30	\$0.00	\$378,184.26	\$57,407.30	\$57,407.30
5000 BIENES MUEBLES, INMUEBLES E	\$61,000.00		\$61,000.00	\$5,890.00	\$55,110.00	\$5,890.00	\$0.00	\$55,110.00	\$5,890.00	\$5,890.00
Regidores	\$5,766,909.25		\$5,766,909.25	\$1,166,569.24	\$4,600,340.01	\$1,166,569.24	\$0.00	\$4,600,340.01	\$1,166,569.24	\$1,166,569.24

104 Secretaria

1 GOBIERNO UNIDO Y	\$1,279,101.53		\$1,279,101.53	\$243,896.54	\$1,035,204.99	\$243,896.54	\$0.00	\$1,035,204.99	\$243,896.54	\$243,896.54
1000 SERVICIOS PERSONALES	\$1,032,861.77		\$1,032,861.77	\$221,459.21	\$811,402.56	\$221,459.21	\$0.00	\$811,402.56	\$221,459.21	\$221,459.21
2000 MATERIALES Y SUMINISTROS	\$88,500.00		\$88,500.00	\$20,220.78	\$68,279.22	\$20,220.78	\$0.00	\$68,279.22	\$20,220.78	\$20,220.78
3000 SERVICIOS GENERALES	\$131,739.76		\$131,739.76	\$2,216.55	\$129,523.21	\$2,216.55	\$0.00	\$129,523.21	\$2,216.55	\$2,216.55
5000 BIENES MUEBLES, INMUEBLES E	\$26,000.00		\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$26,000.00	\$0.00	\$0.00
Secretaria	\$1,279,101.53		\$1,279,101.53	\$243,896.54	\$1,035,204.99	\$243,896.54	\$0.00	\$1,035,204.99	\$243,896.54	\$243,896.54

105 Tesoreria

1 GOBIERNO UNIDO Y	\$4,867,470.91		\$4,735,470.91	\$417,644.84	\$4,317,826.07	\$417,644.84	\$0.00	\$4,317,826.07	\$417,644.84	\$417,644.84
1000 SERVICIOS PERSONALES	\$3,548,327.06		\$3,548,327.06	\$377,218.67	\$3,171,108.39	\$377,218.67	\$0.00	\$3,171,108.39	\$377,218.67	\$377,218.67
2000 MATERIALES Y SUMINISTROS	\$257,000.00		\$257,000.00	\$26,554.71	\$230,445.29	\$26,554.71	\$0.00	\$230,445.29	\$26,554.71	\$26,554.71
3000 SERVICIOS GENERALES	\$437,281.83		\$437,281.83	\$13,871.46	\$423,410.37	\$13,871.46	\$0.00	\$423,410.37	\$13,871.46	\$13,871.46
5000 BIENES MUEBLES, INMUEBLES E	\$28,000.00		\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$28,000.00	\$0.00	\$0.00

Mun



ESTADO DE MICHOACÁN
Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Objeto del Gasto por
Del 01/ene./2016 Al 31/mar./2016

Fecha y

Usr: supervisor

Ramo o Dependencia		Ampliaciones / (Reducciones)	Presupuesto		Presupuesto Disponible para		Comprometido No Devengado	Presupuesto		Ejercido	Paga
Unidad Responsable/Programa/ Objeto del gasto por Capítulo	Aprobado		Vigente	Comprometido	Comprometer	Devengado		Sin Devengar			
9000	DEUDA PUBLICA	\$596,862.02	\$464,862.02	\$0.00	\$464,862.02	\$0.00	\$0.00	\$464,862.02	\$0.00	\$0.00	
Tesorería		\$4,867,470.91	\$4,735,470.91	\$417,644.84	\$4,317,826.07	\$417,644.84	\$0.00	\$4,317,826.07	\$417,644.84	\$417,644.84	
106 Contraloria											
1 GOBIERNO UNIDO Y		\$1,142,305.73	\$1,142,305.73	\$190,023.17	\$952,282.56	\$190,023.17	\$0.00	\$952,282.56	\$190,023.17	\$190,023.17	
1000	SERVICIOS PERSONALES	\$868,099.11	\$868,099.11	\$181,296.17	\$686,802.94	\$181,296.17	\$0.00	\$686,802.94	\$181,296.17	\$181,296.17	
2000	MATERIALES Y SUMINISTROS	\$84,500.00	\$84,500.00	\$5,416.50	\$79,083.50	\$5,416.50	\$0.00	\$79,083.50	\$5,416.50	\$5,416.50	
3000	SERVICIOS GENERALES	\$164,706.62	\$164,706.62	\$3,310.50	\$161,396.12	\$3,310.50	\$0.00	\$161,396.12	\$3,310.50	\$3,310.50	
5000	BIENES MUEBLES, INMUEBLES E	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	
Contraloría		\$1,142,305.73	\$1,142,305.73	\$190,023.17	\$952,282.56	\$190,023.17	\$0.00	\$952,282.56	\$190,023.17	\$190,023.17	
107 Dirección de Obras Publicas											
1 GOBIERNO UNIDO Y		\$24,827,428.38	\$40,655,940.69	\$10,085,848.81	\$30,570,091.88	\$10,085,848.81	\$0.00	\$30,570,091.88	\$10,085,848.81	\$10,085,848.81	
1000	SERVICIOS PERSONALES	\$3,478,613.03	\$3,478,613.03	\$728,338.33	\$2,750,274.70	\$728,338.33	\$0.00	\$2,750,274.70	\$728,338.33	\$728,338.33	
2000	MATERIALES Y SUMINISTROS	\$1,221,000.00	\$1,210,000.00	\$284,835.65	\$925,164.35	\$284,835.65	\$0.00	\$925,164.35	\$284,835.65	\$284,835.65	
3000	SERVICIOS GENERALES	\$531,577.04	\$622,577.04	\$81,485.76	\$541,091.28	\$81,485.76	\$0.00	\$541,091.28	\$81,485.76	\$81,485.76	
5000	BIENES MUEBLES, INMUEBLES E	\$2,351,309.35	\$2,210,309.35	\$311,850.00	\$1,898,459.35	\$311,850.00	\$0.00	\$1,898,459.35	\$311,850.00	\$311,850.00	
6000	INVERSION PUBLICA	\$17,244,928.96	\$33,134,441.27	\$8,679,339.07	\$24,455,102.20	\$8,679,339.07	\$0.00	\$24,455,102.20	\$8,679,339.07	\$8,679,339.07	
Dirección de Obras Publicas		\$24,827,428.38	\$40,655,940.69	\$10,085,848.81	\$30,570,091.88	\$10,085,848.81	\$0.00	\$30,570,091.88	\$10,085,848.81	\$10,085,848.81	
108 Urbanismo y Medio Ambiente											
1 GOBIERNO UNIDO Y		\$1,127,111.62	\$1,127,111.62	\$178,902.22	\$948,209.40	\$178,902.22	\$0.00	\$948,209.40	\$178,902.22	\$178,902.22	
1000	SERVICIOS PERSONALES	\$795,197.01	\$795,197.01	\$172,639.62	\$622,557.39	\$172,639.62	\$0.00	\$622,557.39	\$172,639.62	\$172,639.62	
2000	MATERIALES Y SUMINISTROS	\$134,400.00	\$134,400.00	\$6,262.60	\$128,137.40	\$6,262.60	\$0.00	\$128,137.40	\$6,262.60	\$6,262.60	
3000	SERVICIOS GENERALES	\$173,514.61	\$173,514.61	\$0.00	\$173,514.61	\$0.00	\$0.00	\$173,514.61	\$0.00	\$0.00	
5000	BIENES MUEBLES, INMUEBLES E	\$24,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	
Urbanismo y Medio Ambiente		\$1,127,111.62	\$1,127,111.62	\$178,902.22	\$948,209.40	\$178,902.22	\$0.00	\$948,209.40	\$178,902.22	\$178,902.22	
109 Oficialia Mayor											
1 GOBIERNO UNIDO Y		\$1,021,701.89	\$1,021,701.89	\$130,585.79	\$891,116.10	\$130,585.79	\$0.00	\$891,116.10	\$130,585.79	\$130,585.79	
1000	SERVICIOS PERSONALES	\$601,339.20	\$601,339.20	\$110,497.57	\$490,841.63	\$110,497.57	\$0.00	\$490,841.63	\$110,497.57	\$110,497.57	
2000	MATERIALES Y SUMINISTROS	\$131,649.99	\$131,649.99	\$7,212.20	\$124,437.79	\$7,212.20	\$0.00	\$124,437.79	\$7,212.20	\$7,212.20	
3000	SERVICIOS GENERALES	\$246,712.70	\$246,712.70	\$9,893.02	\$236,819.68	\$9,893.02	\$0.00	\$236,819.68	\$9,893.02	\$9,893.02	
4000	TRANSFERENCIAS, ASIGNACIONES,	\$30,000.00	\$30,000.00	\$2,983.00	\$27,017.00	\$2,983.00	\$0.00	\$27,017.00	\$2,983.00	\$2,983.00	
5000	BIENES MUEBLES, INMUEBLES E	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	
Oficialia Mayor		\$1,021,701.89	\$1,021,701.89	\$130,585.79	\$891,116.10	\$130,585.79	\$0.00	\$891,116.10	\$130,585.79	\$130,585.79	
110 Seguridad Publica											
1 GOBIERNO UNIDO Y		\$13,542,979.16	\$21,642,979.16	\$4,497,182.37	\$17,145,796.79	\$4,497,182.37	\$0.00	\$17,145,796.79	\$4,497,182.37	\$4,497,182.37	
1000	SERVICIOS PERSONALES	\$9,599,067.22	\$17,699,067.22	\$3,905,114.45	\$13,793,952.77	\$3,905,114.45	\$0.00	\$13,793,952.77	\$3,905,114.45	\$3,905,114.45	
2000	MATERIALES Y SUMINISTROS	\$2,582,328.52	\$2,582,328.52	\$370,938.45	\$2,211,390.07	\$370,938.45	\$0.00	\$2,211,390.07	\$370,938.45	\$370,938.45	
3000	SERVICIOS GENERALES	\$1,203,583.42	\$1,203,583.42	\$217,549.48	\$986,033.94	\$217,549.48	\$0.00	\$986,033.94	\$217,549.48	\$217,549.48	
5000	BIENES MUEBLES, INMUEBLES E	\$158,000.00	\$158,000.00	\$3,579.99	\$154,420.01	\$3,579.99	\$0.00	\$154,420.01	\$3,579.99	\$3,579.99	

Mun



ESTADO DE MICHOACÁN
Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Objeto del Gasto por
Del 01/ene./2016 Al 31/mar./2016

Fecha y

Usr: supervisor

Ramo o Dependencia Unidad Responsable/Programa/ Objeto del gasto por Capítulo		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Paga
Seguridad Publica		\$13,542,979.16		\$21,642,979.16	\$4,497,182.37	\$17,145,796.79	\$4,497,182.37	\$0.00	\$17,145,796.79	\$4,497,182.37	\$4,497,182.37
111	Desarrollo Social										
	1 GOBIERNO UNIDO Y	\$1,779,830.14		\$1,779,830.14	\$362,322.12	\$1,417,508.02	\$362,322.12	\$0.00	\$1,417,508.02	\$362,322.12	\$362,322.12
1000	SERVICIOS PERSONALES	\$952,344.02		\$952,344.02	\$213,581.08	\$738,762.94	\$213,581.08	\$0.00	\$738,762.94	\$213,581.08	\$213,581.08
2000	MATERIALES Y SUMINISTROS	\$174,300.00		\$174,300.00	\$23,110.34	\$151,189.66	\$23,110.34	\$0.00	\$151,189.66	\$23,110.34	\$23,110.34
3000	SERVICIOS GENERALES	\$382,186.12		\$382,186.12	\$15,288.80	\$366,897.32	\$15,288.80	\$0.00	\$366,897.32	\$15,288.80	\$15,288.80
4000	TRANSFERENCIAS, ASIGNACIONES,	\$215,000.00		\$215,000.00	\$110,341.90	\$104,658.10	\$110,341.90	\$0.00	\$104,658.10	\$110,341.90	\$110,341.90
5000	BIENES MUEBLES, INMUEBLES E	\$56,000.00		\$56,000.00	\$0.00	\$56,000.00	\$0.00	\$0.00	\$56,000.00	\$0.00	\$0.00
Desarrollo Social		\$1,779,830.14		\$1,779,830.14	\$362,322.12	\$1,417,508.02	\$362,322.12	\$0.00	\$1,417,508.02	\$362,322.12	\$362,322.12
112	Sistema Municipal DIF										
	1 GOBIERNO UNIDO Y	\$3,625,747.11		\$3,625,747.11	\$773,698.37	\$2,852,048.74	\$773,698.37	\$0.00	\$2,852,048.74	\$773,698.37	\$773,698.37
1000	SERVICIOS PERSONALES	\$2,409,642.36		\$2,409,642.36	\$554,297.72	\$1,855,344.64	\$554,297.72	\$0.00	\$1,855,344.64	\$554,297.72	\$554,297.72
2000	MATERIALES Y SUMINISTROS	\$320,400.00		\$320,400.00	\$38,034.67	\$282,365.33	\$38,034.67	\$0.00	\$282,365.33	\$38,034.67	\$38,034.67
3000	SERVICIOS GENERALES	\$421,704.75		\$421,704.75	\$22,934.48	\$398,770.27	\$22,934.48	\$0.00	\$398,770.27	\$22,934.48	\$22,934.48
4000	TRANSFERENCIAS, ASIGNACIONES,	\$463,000.00		\$463,000.00	\$158,431.50	\$304,568.50	\$158,431.50	\$0.00	\$304,568.50	\$158,431.50	\$158,431.50
5000	BIENES MUEBLES, INMUEBLES E	\$11,000.00		\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00
Sistema Municipal DIF		\$3,625,747.11		\$3,625,747.11	\$773,698.37	\$2,852,048.74	\$773,698.37	\$0.00	\$2,852,048.74	\$773,698.37	\$773,698.37
113	Instancia de la Mujer										
	1 GOBIERNO UNIDO Y	\$472,375.89		\$472,375.89	\$67,696.17	\$404,679.72	\$67,696.17	\$0.00	\$404,679.72	\$67,696.17	\$67,696.17
1000	SERVICIOS PERSONALES	\$248,447.93		\$248,447.93	\$43,457.59	\$204,990.34	\$43,457.59	\$0.00	\$204,990.34	\$43,457.59	\$43,457.59
2000	MATERIALES Y SUMINISTROS	\$61,400.00		\$69,400.00	\$14,198.28	\$55,201.72	\$14,198.28	\$0.00	\$55,201.72	\$14,198.28	\$14,198.28
3000	SERVICIOS GENERALES	\$157,527.96		\$149,527.96	\$10,040.30	\$139,487.66	\$10,040.30	\$0.00	\$139,487.66	\$10,040.30	\$10,040.30
5000	BIENES MUEBLES, INMUEBLES E	\$5,000.00		\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00
Instancia de la Mujer		\$472,375.89		\$472,375.89	\$67,696.17	\$404,679.72	\$67,696.17	\$0.00	\$404,679.72	\$67,696.17	\$67,696.17
114	Proteccion Civil										
	1 GOBIERNO UNIDO Y	\$1,955,775.83		\$1,955,775.83	\$331,244.52	\$1,624,531.31	\$331,244.52	\$0.00	\$1,624,531.31	\$331,244.52	\$331,244.52
1000	SERVICIOS PERSONALES	\$1,394,517.74		\$1,394,517.74	\$283,716.41	\$1,110,801.33	\$283,716.41	\$0.00	\$1,110,801.33	\$283,716.41	\$283,716.41
2000	MATERIALES Y SUMINISTROS	\$378,000.00		\$378,000.00	\$37,508.01	\$340,491.99	\$37,508.01	\$0.00	\$340,491.99	\$37,508.01	\$37,508.01
3000	SERVICIOS GENERALES	\$168,258.09		\$168,258.09	\$10,020.10	\$158,237.99	\$10,020.10	\$0.00	\$158,237.99	\$10,020.10	\$10,020.10
5000	BIENES MUEBLES, INMUEBLES E	\$15,000.00		\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00
Proteccion Civil		\$1,955,775.83		\$1,955,775.83	\$331,244.52	\$1,624,531.31	\$331,244.52	\$0.00	\$1,624,531.31	\$331,244.52	\$331,244.52
115	Servicios Publicos Municipales										
	1 GOBIERNO UNIDO Y	\$6,917,730.44		\$6,917,730.44	\$1,066,596.17	\$5,851,134.27	\$1,066,596.17	\$0.00	\$5,851,134.27	\$1,066,596.17	\$1,066,596.17
1000	SERVICIOS PERSONALES	\$3,472,687.11		\$3,472,687.11	\$766,298.22	\$2,706,388.89	\$766,298.22	\$0.00	\$2,706,388.89	\$766,298.22	\$766,298.22
2000	MATERIALES Y SUMINISTROS	\$657,400.00		\$657,400.00	\$181,614.97	\$475,785.03	\$181,614.97	\$0.00	\$475,785.03	\$181,614.97	\$181,614.97
3000	SERVICIOS GENERALES	\$772,643.33		\$772,643.33	\$118,682.98	\$653,960.35	\$118,682.98	\$0.00	\$653,960.35	\$118,682.98	\$118,682.98
5000	BIENES MUEBLES, INMUEBLES E	\$2,015,000.00		\$2,015,000.00	\$0.00	\$2,015,000.00	\$0.00	\$0.00	\$2,015,000.00	\$0.00	\$0.00

Mun



ESTADO DE MICHOACAN
Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Objeto del Gasto por
Del 01/ene./2016 Al 31/mar./2016

Fecha y

Usr: supervisor

Ramo o Dependencia		Unidad Responsable/Programa/ Objeto del gasto por Capítulo		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Paga
116	Desarrollo Rural											
	1 GOBIERNO UNIDO Y	\$2,106,473.57			\$2,106,473.57	\$229,733.30	\$1,876,740.27	\$229,733.30	\$0.00	\$1,876,740.27	\$229,733.30	\$229,733.30
	1000 SERVICIOS PERSONALES	\$626,262.24			\$626,262.24	\$159,110.15	\$467,152.09	\$159,110.15	\$0.00	\$467,152.09	\$159,110.15	\$159,110.15
	2000 MATERIALES Y SUMINISTROS	\$1,101,900.00			\$1,101,900.00	\$46,442.94	\$1,055,457.06	\$46,442.94	\$0.00	\$1,055,457.06	\$46,442.94	\$46,442.94
	3000 SERVICIOS GENERALES	\$278,311.33			\$278,311.33	\$24,180.21	\$254,131.12	\$24,180.21	\$0.00	\$254,131.12	\$24,180.21	\$24,180.21
	5000 BIENES MUEBLES, INMUEBLES E	\$100,000.00			\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00
	Desarrollo Rural	\$2,106,473.57			\$2,106,473.57	\$229,733.30	\$1,876,740.27	\$229,733.30	\$0.00	\$1,876,740.27	\$229,733.30	\$229,733.30
117	Industria y Comercio											
	1 GOBIERNO UNIDO Y	\$717,573.57			\$717,573.57	\$115,236.93	\$602,336.64	\$115,236.93	\$0.00	\$602,336.64	\$115,236.93	\$115,236.93
	1000 SERVICIOS PERSONALES	\$451,262.24			\$451,262.24	\$96,071.86	\$355,190.38	\$96,071.86	\$0.00	\$355,190.38	\$96,071.86	\$96,071.86
	2000 MATERIALES Y SUMINISTROS	\$82,400.00			\$82,400.00	\$5,256.30	\$77,143.70	\$5,256.30	\$0.00	\$77,143.70	\$5,256.30	\$5,256.30
	3000 SERVICIOS GENERALES	\$167,311.33			\$167,311.33	\$4,828.77	\$162,482.56	\$4,828.77	\$0.00	\$162,482.56	\$4,828.77	\$4,828.77
	5000 BIENES MUEBLES, INMUEBLES E	\$16,600.00			\$16,600.00	\$9,080.00	\$7,520.00	\$9,080.00	\$0.00	\$7,520.00	\$9,080.00	\$9,080.00
	Industria y Comercio	\$717,573.57			\$717,573.57	\$115,236.93	\$602,336.64	\$115,236.93	\$0.00	\$602,336.64	\$115,236.93	\$115,236.93
118	Cultura y Turismo											
	1 GOBIERNO UNIDO Y	\$1,615,754.64			\$1,715,754.64	\$273,017.59	\$1,442,737.05	\$273,017.59	\$0.00	\$1,442,737.05	\$273,017.59	\$273,017.59
	1000 SERVICIOS PERSONALES	\$718,383.38			\$718,383.38	\$147,995.10	\$570,388.28	\$147,995.10	\$0.00	\$570,388.28	\$147,995.10	\$147,995.10
	2000 MATERIALES Y SUMINISTROS	\$259,400.00			\$259,400.00	\$18,630.89	\$240,769.11	\$18,630.89	\$0.00	\$240,769.11	\$18,630.89	\$18,630.89
	3000 SERVICIOS GENERALES	\$315,971.26			\$415,971.26	\$64,491.60	\$351,479.66	\$64,491.60	\$0.00	\$351,479.66	\$64,491.60	\$64,491.60
	4000 TRANSFERENCIAS, ASIGNACIONES,	\$250,000.00			\$250,000.00	\$41,900.00	\$208,100.00	\$41,900.00	\$0.00	\$208,100.00	\$41,900.00	\$41,900.00
	5000 BIENES MUEBLES, INMUEBLES E	\$72,000.00			\$72,000.00	\$0.00	\$72,000.00	\$0.00	\$0.00	\$72,000.00	\$0.00	\$0.00
	Cultura y Turismo	\$1,615,754.64			\$1,715,754.64	\$273,017.59	\$1,442,737.05	\$273,017.59	\$0.00	\$1,442,737.05	\$273,017.59	\$273,017.59
119	Area de Informatica y Transparencia											
	1 GOBIERNO UNIDO Y	\$858,313.93			\$858,313.93	\$106,407.09	\$751,906.84	\$106,407.09	\$0.00	\$751,906.84	\$106,407.09	\$106,407.09
	1000 SERVICIOS PERSONALES	\$490,974.39			\$490,974.39	\$89,053.91	\$401,920.48	\$89,053.91	\$0.00	\$401,920.48	\$89,053.91	\$89,053.91
	2000 MATERIALES Y SUMINISTROS	\$124,500.00			\$124,500.00	\$8,525.58	\$115,974.42	\$8,525.58	\$0.00	\$115,974.42	\$8,525.58	\$8,525.58
	3000 SERVICIOS GENERALES	\$200,839.54			\$200,839.54	\$6,584.50	\$194,255.04	\$6,584.50	\$0.00	\$194,255.04	\$6,584.50	\$6,584.50
	5000 BIENES MUEBLES, INMUEBLES E	\$42,000.00			\$42,000.00	\$2,243.10	\$39,756.90	\$2,243.10	\$0.00	\$39,756.90	\$2,243.10	\$2,243.10
	Area de Informatica y Transparencia	\$858,313.93			\$858,313.93	\$106,407.09	\$751,906.84	\$106,407.09	\$0.00	\$751,906.84	\$106,407.09	\$106,407.09
121	Area Juridica											
	1 GOBIERNO UNIDO Y	\$1,041,923.98			\$1,041,923.98	\$173,136.71	\$868,787.27	\$173,136.71	\$0.00	\$868,787.27	\$173,136.71	\$173,136.71
	1000 SERVICIOS PERSONALES	\$809,390.37			\$809,390.37	\$155,624.97	\$653,765.40	\$155,624.97	\$0.00	\$653,765.40	\$155,624.97	\$155,624.97
	2000 MATERIALES Y SUMINISTROS	\$68,400.00			\$68,400.00	\$10,578.89	\$57,821.11	\$10,578.89	\$0.00	\$57,821.11	\$10,578.89	\$10,578.89
	3000 SERVICIOS GENERALES	\$161,133.61			\$161,133.61	\$6,932.85	\$154,200.76	\$6,932.85	\$0.00	\$154,200.76	\$6,932.85	\$6,932.85
	5000 BIENES MUEBLES, INMUEBLES E	\$3,000.00			\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00
	Area Juridica	\$1,041,923.98			\$1,041,923.98	\$173,136.71	\$868,787.27	\$173,136.71	\$0.00	\$868,787.27	\$173,136.71	\$173,136.71

Sin Ramo/Dependencia	\$85,143,216.00	\$109,132,728.31	\$22,456,336.30	\$86,676,392.01	\$22,456,336.30	\$0.00	#####	\$22,456,336.30	\$22,456,336
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Municipio de Tancítaro ESTADO DE MICHOACAN

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Objeto del Gasto por Capítulo

Del 01/ene./2016 Al 31/mar./2016

Fecha y

Usr: supervisor

Ramo o Dependencia										
Unidad Responsable/Programa/ Objeto del gasto por Capítulo	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Paga
Total Final	\$85,143,216.00		\$109,132,728.31	\$22,456,336.30	\$86,676,392.01	\$22,456,336.30	\$0.00	#####	\$22,456,336.30	\$22,456,336

ARTURO OLIVERA GUTIERREZ
PRESIDENTE MUNICIPAL

DAVID MORALES RIOS
SINDICO

NORMA ELENA VARGAS RIOS
TESORERO

J. TRINIDAD MEZA SANCHEZ
CONTRALOR MUNICIPAL

Cuentas
por Pagar

idoDeuda

1.92	\$0.00
1.13	\$0.00
2.68	\$0.00
0.22	\$0.00
3.89	\$0.00
3.00	\$0.00
1.92	\$0.00

1.43	\$0.00
7.94	\$0.00
5.49	\$0.00
3.00	\$0.00
0.00	\$0.00
0.00	\$0.00
3.43	\$0.00

1.24	\$0.00
3.50	\$0.00
5.44	\$0.00
7.30	\$0.00
0.00	\$0.00
3.24	\$0.00

1.54	\$0.00
3.21	\$0.00
0.78	\$0.00
3.55	\$0.00
0.00	\$0.00
3.54	\$0.00

1.84	\$0.00
3.67	\$0.00
1.71	\$0.00
1.46	\$0.00
0.00	\$0.00

26/abr./2016

01:45 p. m.

Cuentas por Pagar	
ido	Deuda
0.00	\$0.00
1.84	\$0.00

1.17	\$0.00
3.17	\$0.00
3.50	\$0.00
0.50	\$0.00
0.00	\$0.00
3.17	\$0.00

1.81	\$0.00
3.33	\$0.00
5.65	\$0.00
5.76	\$0.00
0.00	\$0.00
3.07	\$0.00
3.81	\$0.00

1.22	\$0.00
3.62	\$0.00
2.60	\$0.00
0.00	\$0.00
0.00	\$0.00
1.22	\$0.00

1.79	\$0.00
7.57	\$0.00
2.20	\$0.00
3.02	\$0.00
3.00	\$0.00
0.00	\$0.00
1.79	\$0.00

1.37	\$0.00
1.45	\$0.00
3.45	\$0.00
3.48	\$0.00
3.99	\$0.00

26/abr./2016

01:45 p. m.

Cuentas por Pagar	
ido	Deuda
2.37	\$0.00

2.12	\$0.00
1.08	\$0.00
0.34	\$0.00
3.80	\$0.00
1.90	\$0.00
0.00	\$0.00
2.12	\$0.00

1.37	\$0.00
7.72	\$0.00
1.67	\$0.00
1.48	\$0.00
1.50	\$0.00
0.00	\$0.00
3.37	\$0.00

1.17	\$0.00
7.59	\$0.00
3.28	\$0.00
0.30	\$0.00
0.00	\$0.00
1.17	\$0.00

1.52	\$0.00
3.41	\$0.00
3.01	\$0.00
0.10	\$0.00
0.00	\$0.00
1.52	\$0.00

1.17	\$0.00
3.22	\$0.00
1.97	\$0.00
2.98	\$0.00
0.00	\$0.00

5.17	\$0.00
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26/abr./2016

01:45 p. m.

	Cuentas por Pagar
ido	Deuda

5.30	\$0.00
0.15	\$0.00
2.94	\$0.00
0.21	\$0.00
0.00	\$0.00
5.30	\$0.00

5.93	\$0.00
1.86	\$0.00
5.30	\$0.00
5.77	\$0.00
0.00	\$0.00
5.93	\$0.00

7.59	\$0.00
5.10	\$0.00
0.89	\$0.00
1.60	\$0.00
0.00	\$0.00
0.00	\$0.00
7.59	\$0.00

7.09	\$0.00
5.91	\$0.00
5.58	\$0.00
1.50	\$0.00
5.10	\$0.00
7.09	\$0.00

5.71	\$0.00
1.97	\$0.00
5.89	\$0.00
2.85	\$0.00
0.00	\$0.00
5.71	\$0.00

<u>.30</u>	<u>\$0.00</u>
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01:45 p. m. 26/a
br./2

	Cuentas
	por Pagar
<u>ido</u>	<u>Deuda</u>
.30	\$0.00

