



Municipio de Tancitaro ESTADO DE MICHOACAN

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Capítulo y concepto del gasto

Del 01/ene./2016 Al 31/mar./2016

Fecha y

Utr: supervisor

Ramo o Dependencia		Ampliaciones		Presupuesto	Presupuesto		Comprometid	Presupuesto			
Unidad Responsable/		/(Reducciones		Vigente	Comprometido	Disponible para	No	Sin Devengar	Ejercido	Paga	
Capítulo y concepto del gasto		Aprobado	)			Comprometer	Devengado	Devengado			
Sin Ramo/Dependencia											
119	Area de Informatica y Transparencia										
10000	SERVICIOS PERSONALES	\$490,974.39	\$0.00	\$490,974.39	\$89,053.91	\$401,920.48	\$89,053.91	\$0.00	\$401,920.48	\$89,053.91	\$89,053.91
11000	REMUNERACIONES AL PERSONAL	\$391,977.23	\$0.00	\$391,977.23	\$89,053.91	\$302,923.32	\$89,053.91	\$0.00	\$302,923.32	\$89,053.91	\$89,053.91
12000	REMUNERACIONES AL PERSONAL	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00
13000	REMUNERACIONES ADICIONALES	\$48,997.16	\$0.00	\$48,997.16	\$0.00	\$48,997.16	\$0.00	\$0.00	\$48,997.16	\$0.00	\$0.00
15000	OTRAS PRESTACIONES SOCIALES	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00
20000	MATERIALES Y SUMINISTROS	\$124,500.00	\$0.00	\$124,500.00	\$8,525.58	\$115,974.42	\$8,525.58	\$0.00	\$115,974.42	\$8,525.58	\$8,525.58
21000	MATERIALES DE	\$55,500.00	\$0.00	\$55,500.00	\$2,881.65	\$52,618.35	\$2,881.65	\$0.00	\$52,618.35	\$2,881.65	\$2,881.65
24000	MATERIALES Y ARTICULOS DE	\$8,000.00	\$0.00	\$8,000.00	\$180.00	\$7,820.00	\$180.00	\$0.00	\$7,820.00	\$180.00	\$180.00
26000	COMBUSTIBLES, LUBRICANTES Y	\$24,000.00	\$0.00	\$24,000.00	\$5,205.35	\$18,794.65	\$5,205.35	\$0.00	\$18,794.65	\$5,205.35	\$5,205.35
27000	VESTUARIO, BLANCOS, PRENDAS	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00
29000	HERRAMIENTAS, REFACCIONES Y	\$28,000.00	\$0.00	\$28,000.00	\$258.58	\$27,741.42	\$258.58	\$0.00	\$27,741.42	\$258.58	\$258.58
30000	SERVICIOS GENERALES	\$200,839.54	\$0.00	\$200,839.54	\$6,584.50	\$194,255.04	\$6,584.50	\$0.00	\$194,255.04	\$6,584.50	\$6,584.50
33000	SERVICIOS PROFESIONALES,	\$62,000.00	\$0.00	\$62,000.00	\$1,000.00	\$61,000.00	\$1,000.00	\$0.00	\$61,000.00	\$1,000.00	\$1,000.00
35000	SERVICIOS DE INSTALACION,	\$90,000.00	\$0.00	\$90,000.00	\$5,261.50	\$84,738.50	\$5,261.50	\$0.00	\$84,738.50	\$5,261.50	\$5,261.50
36000	SERVICIOS DE COMUNICACION	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00
37000	SERVICIOS DE TRASLADO Y	\$16,000.00	\$0.00	\$16,000.00	\$323.00	\$15,677.00	\$323.00	\$0.00	\$15,677.00	\$323.00	\$323.00
39000	OTROS SERVICIOS GENERALES	\$23,839.54	\$0.00	\$23,839.54	\$0.00	\$23,839.54	\$0.00	\$0.00	\$23,839.54	\$0.00	\$0.00
50000	BIENES MUEBLES, INMUEBLES E	\$42,000.00	\$0.00	\$42,000.00	\$2,243.10	\$39,756.90	\$2,243.10	\$0.00	\$39,756.90	\$2,243.10	\$2,243.10
51000	MOBILIARIO Y EQUIPO DE	\$35,000.00	\$0.00	\$35,000.00	\$2,243.10	\$32,756.90	\$2,243.10	\$0.00	\$32,756.90	\$2,243.10	\$2,243.10
52000	MOBILIARIO Y EQUIPO	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00
Area de Informatica y Transparencia		\$858,313.93	\$0.00	\$858,313.93	\$106,407.09	\$751,906.84	\$106,407.09	\$0.00	\$751,906.84	\$106,407.09	\$106,407.09
121	Area Juridica										
10000	SERVICIOS PERSONALES	\$809,390.37	\$0.00	\$809,390.37	\$155,624.97	\$653,765.40	\$155,624.97	\$0.00	\$653,765.40	\$155,624.97	\$155,624.97
11000	REMUNERACIONES AL PERSONAL	\$621,680.33	\$0.00	\$621,680.33	\$152,723.75	\$468,956.58	\$152,723.75	\$0.00	\$468,956.58	\$152,723.75	\$152,723.75
12000	REMUNERACIONES AL PERSONAL	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00
13000	REMUNERACIONES ADICIONALES	\$77,710.04	\$0.00	\$77,710.04	\$2,901.22	\$74,808.82	\$2,901.22	\$0.00	\$74,808.82	\$2,901.22	\$2,901.22
15000	OTRAS PRESTACIONES SOCIALES	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00
20000	MATERIALES Y SUMINISTROS	\$68,400.00	\$0.00	\$68,400.00	\$10,578.89	\$57,821.11	\$10,578.89	\$0.00	\$57,821.11	\$10,578.89	\$10,578.89
21000	MATERIALES DE	\$13,000.00	\$0.00	\$13,000.00	\$1,652.60	\$11,347.40	\$1,652.60	\$0.00	\$11,347.40	\$1,652.60	\$1,652.60
25000	PRODUCTOS QUIMICOS,	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00
26000	COMBUSTIBLES, LUBRICANTES Y	\$24,000.00	\$0.00	\$24,000.00	\$8,926.29	\$15,073.71	\$8,926.29	\$0.00	\$15,073.71	\$8,926.29	\$8,926.29
27000	VESTUARIO, BLANCOS, PRENDAS	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00
29000	HERRAMIENTAS, REFACCIONES Y	\$11,400.00	\$0.00	\$11,400.00	\$0.00	\$11,400.00	\$0.00	\$0.00	\$11,400.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$161,133.61	\$0.00	\$161,133.61	\$6,932.85	\$154,200.76	\$6,932.85	\$0.00	\$154,200.76	\$6,932.85	\$6,932.85



ESTADO DE MICHOACAN

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Capítulo y concepto del gasto

Fecha y

Del 01/ene./2016 Al 31/mar./2016

Ramo o Dependencia	Ampliaciones	Presupuesto	Presupuesto	Comprometido	Comprometido	Comprometido	Comprometido	Presupuesto	Ejercido	Paga
Unidad Responsable/	/(Reducciones	Vigente	Disponible para	o No	Sin Devengar					
Capítulo y concepto del gasto	)		Comprometer	Devengado	Devengado	Devengado	Devengado	Devengado	Devengado	Devengado
Aprobado										
32000 SERVICIOS DE ARRENDAMIENTO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00
33000 SERVICIOS PROFESIONALES,	\$68,000.00	\$0.00	\$68,000.00	\$4,190.72	\$63,809.28	\$4,190.72	\$0.00	\$63,809.28	\$4,190.72	\$4,190.72
35000 SERVICIOS DE INSTALACION,	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00
37000 SERVICIOS DE TRASLADO Y	\$43,200.00	\$0.00	\$43,200.00	\$2,742.13	\$40,457.87	\$2,742.13	\$0.00	\$40,457.87	\$2,742.13	\$2,742.13
39000 OTROS SERVICIOS GENERALES	\$27,933.61	\$0.00	\$27,933.61	\$0.00	\$27,933.61	\$0.00	\$0.00	\$27,933.61	\$0.00	\$0.00
50000 BIENES MUEBLES, INMUEBLES E	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00
51000 MOBILIARIO Y EQUIPO DE	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00
Area Juridica	\$1,041,923.98	\$0.00	\$1,041,923.98	\$173,136.71	\$868,787.27	\$173,136.71	\$0.00	\$868,787.27	\$173,136.71	\$173,136.71
106 Contraloria										
10000 SERVICIOS PERSONALES	\$868,099.11	\$0.00	\$868,099.11	\$181,296.17	\$686,802.94	\$181,296.17	\$0.00	\$686,802.94	\$181,296.17	\$181,296.17
11000 REMUNERACIONES AL PERSONAL	\$735,330.99	\$0.00	\$735,330.99	\$181,296.17	\$554,034.82	\$181,296.17	\$0.00	\$554,034.82	\$181,296.17	\$181,296.17
13000 REMUNERACIONES ADICIONALES	\$91,916.40	\$0.00	\$91,916.40	\$0.00	\$91,916.40	\$0.00	\$0.00	\$91,916.40	\$0.00	\$0.00
15000 OTRAS PRESTACIONES SOCIALES	\$40,851.72	\$0.00	\$40,851.72	\$0.00	\$40,851.72	\$0.00	\$0.00	\$40,851.72	\$0.00	\$0.00
20000 MATERIALES Y SUMINISTROS	\$84,500.00	\$0.00	\$84,500.00	\$5,416.50	\$79,083.50	\$5,416.50	\$0.00	\$79,083.50	\$5,416.50	\$5,416.50
21000 MATERIALES DE	\$20,000.00	\$0.00	\$20,000.00	\$1,074.75	\$18,925.25	\$1,074.75	\$0.00	\$18,925.25	\$1,074.75	\$1,074.75
26000 COMBUSTIBLES, LUBRICANTES Y	\$35,000.00	\$0.00	\$35,000.00	\$4,341.75	\$30,658.25	\$4,341.75	\$0.00	\$30,658.25	\$4,341.75	\$4,341.75
27000 VESTUARIO, BLANCOS, PRENDAS	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00
29000 HERRAMIENTAS, REFACCIONES Y	\$20,500.00	\$0.00	\$20,500.00	\$0.00	\$20,500.00	\$0.00	\$0.00	\$20,500.00	\$0.00	\$0.00
30000 SERVICIOS GENERALES	\$164,706.62	\$0.00	\$164,706.62	\$3,310.50	\$161,396.12	\$3,310.50	\$0.00	\$161,396.12	\$3,310.50	\$3,310.50
33000 SERVICIOS PROFESIONALES,	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00
35000 SERVICIOS DE INSTALACION,	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00
37000 SERVICIOS DE TRASLADO Y	\$30,000.00	\$0.00	\$30,000.00	\$3,310.50	\$26,689.50	\$3,310.50	\$0.00	\$26,689.50	\$3,310.50	\$3,310.50
39000 OTROS SERVICIOS GENERALES	\$14,706.62	\$0.00	\$14,706.62	\$0.00	\$14,706.62	\$0.00	\$0.00	\$14,706.62	\$0.00	\$0.00
50000 BIENES MUEBLES, INMUEBLES E	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00
51000 MOBILIARIO Y EQUIPO DE	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00
Contraloria	\$1,142,305.73	\$0.00	\$1,142,305.73	\$190,023.17	\$952,282.56	\$190,023.17	\$0.00	\$952,282.56	\$190,023.17	\$190,023.17
118 Cultura y Turismo										
10000 SERVICIOS PERSONALES	\$718,383.38	\$0.00	\$718,383.38	\$147,995.10	\$570,388.28	\$147,995.10	\$0.00	\$570,388.28	\$147,995.10	\$147,995.10
11000 REMUNERACIONES AL PERSONAL	\$598,563.00	\$0.00	\$598,563.00	\$147,476.92	\$451,086.08	\$147,476.92	\$0.00	\$451,086.08	\$147,476.92	\$147,476.92
12000 REMUNERACIONES AL PERSONAL	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00
13000 REMUNERACIONES ADICIONALES	\$74,820.38	\$0.00	\$74,820.38	\$518.18	\$74,302.20	\$518.18	\$0.00	\$74,302.20	\$518.18	\$518.18
15000 OTRAS PRESTACIONES SOCIALES	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00
20000 MATERIALES Y SUMINISTROS	\$259,400.00	\$0.00	\$259,400.00	\$18,630.89	\$240,769.11	\$18,630.89	\$0.00	\$240,769.11	\$18,630.89	\$18,630.89
21000 MATERIALES DE	\$62,000.00	\$0.00	\$62,000.00	\$2,768.00	\$59,232.00	\$2,768.00	\$0.00	\$59,232.00	\$2,768.00	\$2,768.00
22000 ALIMENTOS Y UTENSILIOS	\$40,000.00	\$0.00	\$40,000.00	\$2,800.43	\$37,199.57	\$2,800.43	\$0.00	\$37,199.57	\$2,800.43	\$2,800.43
24000 MATERIALES Y ARTICULOS DE	\$12,000.00	\$0.00	\$12,000.00	\$1,088.00	\$10,912.00	\$1,088.00	\$0.00	\$10,912.00	\$1,088.00	\$1,088.00
25000 PRODUCTOS QUIMICOS,	\$12,000.00	\$0.00	\$12,000.00	\$900.00	\$11,100.00	\$900.00	\$0.00	\$11,100.00	\$900.00	\$900.00
26000 COMBUSTIBLES, LUBRICANTES Y	\$90,000.00	\$0.00	\$90,000.00	\$8,014.46	\$81,985.54	\$8,014.46	\$0.00	\$81,985.54	\$8,014.46	\$8,014.46



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Del 01/ene./2016 Al 31/mar./2016

Ramo o Dependencia	Ampliaciones	Presupuesto	Presupuesto	Comprometid	Presupuesto	Comprometid	Presupuesto	Comprometid	Presupuesto	Comprometid	Presupuesto
Unidad Responsable/	/(Reducciones	Vigente	Disponible para	o No	Sin Devengar	o No	Sin Devengar	o No	Sin Devengar	o No	Sin Devengar
Capítulo y concepto del gasto	Aprobado	)	Comprometido	Comprometer	Devengado	Devengado	Devengado	Devengado	Devengado	Devengado	Paga
27000 VESTUARIO, BLANCOS, PRENDAS	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00
29000 HERRAMIENTAS, REFACCIONES Y	\$18,400.00	\$0.00	\$18,400.00	\$3,060.00	\$15,340.00	\$3,060.00	\$15,340.00	\$3,060.00	\$15,340.00	\$3,060.00	\$3,060.00
30000 SERVICIOS GENERALES	\$315,971.26	\$100,000.00	\$415,971.26	\$64,491.60	\$351,479.66	\$64,491.60	\$351,479.66	\$64,491.60	\$351,479.66	\$64,491.60	\$64,491.60
31000 SERVICIOS BASICOS	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00
33000 SERVICIOS PROFESIONALES,	\$98,000.00	\$0.00	\$98,000.00	\$701.24	\$97,298.76	\$701.24	\$97,298.76	\$701.24	\$97,298.76	\$701.24	\$701.24
35000 SERVICIOS DE INSTALACION,	\$39,000.00	\$0.00	\$39,000.00	\$58.00	\$38,942.00	\$58.00	\$38,942.00	\$58.00	\$38,942.00	\$58.00	\$58.00
37000 SERVICIOS DE TRASLADO Y	\$48,000.00	\$0.00	\$48,000.00	\$504.00	\$47,496.00	\$504.00	\$47,496.00	\$504.00	\$47,496.00	\$504.00	\$504.00
38000 SERVICIOS OFICIALES	\$80,000.00	\$100,000.00	\$180,000.00	\$63,228.36	\$116,771.64	\$63,228.36	\$116,771.64	\$63,228.36	\$116,771.64	\$63,228.36	\$63,228.36
39000 OTROS SERVICIOS GENERALES	\$26,971.26	\$0.00	\$26,971.26	\$0.00	\$26,971.26	\$0.00	\$26,971.26	\$0.00	\$26,971.26	\$0.00	\$0.00
40000 TRANSFERENCIAS,	\$250,000.00	\$0.00	\$250,000.00	\$41,900.00	\$208,100.00	\$41,900.00	\$208,100.00	\$41,900.00	\$208,100.00	\$41,900.00	\$41,900.00
44000 AYUDAS SOCIALES	\$250,000.00	\$0.00	\$250,000.00	\$41,900.00	\$208,100.00	\$41,900.00	\$208,100.00	\$41,900.00	\$208,100.00	\$41,900.00	\$41,900.00
50000 BIENES MUEBLES, INMUEBLES E	\$72,000.00	\$0.00	\$72,000.00	\$0.00	\$72,000.00	\$0.00	\$72,000.00	\$0.00	\$72,000.00	\$0.00	\$0.00
51000 MOBILIARIO Y EQUIPO DE	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00
52000 MOBILIARIO Y EQUIPO	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00
Cultura y Turismo	\$1,615,754.64	\$100,000.00	\$1,715,754.64	\$273,017.59	\$1,442,737.05	\$273,017.59	\$1,442,737.05	\$273,017.59	\$1,442,737.05	\$273,017.59	\$273,017.59
116 Desarrollo Rural											
10000 SERVICIOS PERSONALES	\$626,262.24	\$0.00	\$626,262.24	\$159,110.15	\$467,152.09	\$159,110.15	\$467,152.09	\$159,110.15	\$467,152.09	\$159,110.15	\$159,110.15
11000 REMUNERACIONES AL PERSONAL	\$365,566.44	\$0.00	\$365,566.44	\$96,110.15	\$269,456.29	\$96,110.15	\$269,456.29	\$96,110.15	\$269,456.29	\$96,110.15	\$96,110.15
12000 REMUNERACIONES AL PERSONAL	\$180,000.00	\$0.00	\$180,000.00	\$63,000.00	\$117,000.00	\$63,000.00	\$117,000.00	\$63,000.00	\$117,000.00	\$63,000.00	\$63,000.00
13000 REMUNERACIONES ADICIONALES	\$45,695.80	\$0.00	\$45,695.80	\$0.00	\$45,695.80	\$0.00	\$45,695.80	\$0.00	\$45,695.80	\$0.00	\$0.00
15000 OTRAS PRESTACIONES SOCIALES	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00
20000 MATERIALES Y SUMINISTROS	\$1,101,900.00	\$0.00	\$1,101,900.00	\$46,442.94	\$1,055,457.06	\$46,442.94	\$1,055,457.06	\$46,442.94	\$1,055,457.06	\$46,442.94	\$46,442.94
21000 MATERIALES DE	\$27,000.00	\$0.00	\$27,000.00	\$1,097.42	\$25,902.58	\$1,097.42	\$25,902.58	\$1,097.42	\$25,902.58	\$1,097.42	\$1,097.42
25000 PRODUCTOS QUIMICOS,	\$609,000.00	\$0.00	\$609,000.00	\$4,320.00	\$604,680.00	\$4,320.00	\$604,680.00	\$4,320.00	\$604,680.00	\$4,320.00	\$4,320.00
26000 COMBUSTIBLES, LUBRICANTES Y	\$85,500.00	\$0.00	\$85,500.00	\$14,001.71	\$71,498.29	\$14,001.71	\$71,498.29	\$14,001.71	\$71,498.29	\$14,001.71	\$14,001.71
27000 VESTUARIO, BLANCOS, PRENDAS	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00
29000 HERRAMIENTAS, REFACCIONES Y	\$371,400.00	\$0.00	\$371,400.00	\$27,023.81	\$344,376.19	\$27,023.81	\$344,376.19	\$27,023.81	\$344,376.19	\$27,023.81	\$27,023.81
30000 SERVICIOS GENERALES	\$278,311.33	\$0.00	\$278,311.33	\$24,180.21	\$254,131.12	\$24,180.21	\$254,131.12	\$24,180.21	\$254,131.12	\$24,180.21	\$24,180.21
33000 SERVICIOS PROFESIONALES,	\$83,000.00	\$0.00	\$83,000.00	\$0.00	\$83,000.00	\$0.00	\$83,000.00	\$0.00	\$83,000.00	\$0.00	\$0.00
35000 SERVICIOS DE INSTALACION,	\$76,000.00	\$0.00	\$76,000.00	\$14,205.11	\$61,794.89	\$14,205.11	\$61,794.89	\$14,205.11	\$61,794.89	\$14,205.11	\$14,205.11
37000 SERVICIOS DE TRASLADO Y	\$78,000.00	\$0.00	\$78,000.00	\$9,975.10	\$68,024.90	\$9,975.10	\$68,024.90	\$9,975.10	\$68,024.90	\$9,975.10	\$9,975.10
38000 SERVICIOS OFICIALES	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00
39000 OTROS SERVICIOS GENERALES	\$23,311.33	\$0.00	\$23,311.33	\$0.00	\$23,311.33	\$0.00	\$23,311.33	\$0.00	\$23,311.33	\$0.00	\$0.00
50000 BIENES MUEBLES, INMUEBLES E	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00
51000 MOBILIARIO Y EQUIPO DE	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00
Desarrollo Rural	\$2,106,473.57	\$0.00	\$2,106,473.57	\$229,733.30	\$1,876,740.27	\$229,733.30	\$1,876,740.27	\$229,733.30	\$1,876,740.27	\$229,733.30	\$229,733.30
111 Desarrollo Social											
10000 SERVICIOS PERSONALES	\$952,344.02	\$0.00	\$952,344.02	\$213,581.08	\$738,762.94	\$213,581.08	\$738,762.94	\$213,581.08	\$738,762.94	\$213,581.08	\$213,581.08



ESTADO DE MICHOACAN

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Capítulo y concepto del gasto

Fecha y

Utr: supervisor

Del 01/ene./2016 Al 31/mar./2016

Ramo o Dependencia	Ampliaciones	Presupuesto	Presupuesto	Comprometido	Comprometido	Devengado	Comprometido	Presupuesto	Ejercido	Paga
Unidad Responsable/	/(Reducciones	Vigente	Disponible para	o No	Devengado	Devengado	Sin Devengar			
Capítulo y concepto del gasto	Aprobado	)	Comprometer	Devengado	Devengado	Devengado	Devengado			
11000 REMUNERACIONES AL PERSONAL	\$784,305.79	\$0.00	\$784,305.79	\$192,026.67	\$592,279.12	\$192,026.67	\$0.00	\$592,279.12	\$192,026.67	\$192,026.67
12000 REMUNERACIONES AL PERSONAL	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00
13000 REMUNERACIONES ADICIONALES	\$98,038.23	\$0.00	\$98,038.23	\$1,706.95	\$96,331.28	\$1,706.95	\$0.00	\$96,331.28	\$1,706.95	\$1,706.95
15000 OTRAS PRESTACIONES SOCIALES	\$50,000.00	\$0.00	\$50,000.00	\$19,847.46	\$30,152.54	\$19,847.46	\$0.00	\$30,152.54	\$19,847.46	\$19,847.46
20000 MATERIALES Y SUMINISTROS	\$174,300.00	\$0.00	\$174,300.00	\$23,110.34	\$151,189.66	\$23,110.34	\$0.00	\$151,189.66	\$23,110.34	\$23,110.34
21000 MATERIALES DE	\$80,900.00	\$0.00	\$80,900.00	\$2,455.34	\$78,444.66	\$2,455.34	\$0.00	\$78,444.66	\$2,455.34	\$2,455.34
22000 ALIMENTOS Y UTENSILIOS	\$8,000.00	\$0.00	\$8,000.00	\$908.20	\$7,091.80	\$908.20	\$0.00	\$7,091.80	\$908.20	\$908.20
26000 COMBUSTIBLES, LUBRICANTES Y	\$50,000.00	\$0.00	\$50,000.00	\$15,348.36	\$34,651.64	\$15,348.36	\$0.00	\$34,651.64	\$15,348.36	\$15,348.36
27000 VESTUARIO, BLANCOS, PRENDAS	\$9,000.00	\$0.00	\$9,000.00	\$3,150.00	\$5,850.00	\$3,150.00	\$0.00	\$5,850.00	\$3,150.00	\$3,150.00
29000 HERRAMIENTAS, REFACCIONES Y	\$26,400.00	\$0.00	\$26,400.00	\$1,248.44	\$25,151.56	\$1,248.44	\$0.00	\$25,151.56	\$1,248.44	\$1,248.44
30000 SERVICIOS GENERALES	\$382,186.12	\$0.00	\$382,186.12	\$15,288.80	\$366,897.32	\$15,288.80	\$0.00	\$366,897.32	\$15,288.80	\$15,288.80
33000 SERVICIOS PROFESIONALES,	\$98,000.00	\$0.00	\$98,000.00	\$0.00	\$98,000.00	\$0.00	\$0.00	\$98,000.00	\$0.00	\$0.00
35000 SERVICIOS DE INSTALACION,	\$174,500.00	\$0.00	\$174,500.00	\$8,700.00	\$165,800.00	\$8,700.00	\$0.00	\$165,800.00	\$8,700.00	\$8,700.00
37000 SERVICIOS DE TRASLADO Y	\$30,000.00	\$0.00	\$30,000.00	\$6,008.80	\$23,991.20	\$6,008.80	\$0.00	\$23,991.20	\$6,008.80	\$6,008.80
38000 SERVICIOS OFICIALES	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00
39000 OTROS SERVICIOS GENERALES	\$29,686.12	\$0.00	\$29,686.12	\$580.00	\$29,106.12	\$580.00	\$0.00	\$29,106.12	\$580.00	\$580.00
40000 TRANSFERENCIAS,	\$215,000.00	\$0.00	\$215,000.00	\$110,341.90	\$104,658.10	\$110,341.90	\$0.00	\$104,658.10	\$110,341.90	\$110,341.90
44000 AYUDAS SOCIALES	\$215,000.00	\$0.00	\$215,000.00	\$110,341.90	\$104,658.10	\$110,341.90	\$0.00	\$104,658.10	\$110,341.90	\$110,341.90
50000 BIENES MUEBLES, INMUEBLES E	\$56,000.00	\$0.00	\$56,000.00	\$0.00	\$56,000.00	\$0.00	\$0.00	\$56,000.00	\$0.00	\$0.00
51000 MOBILIARIO Y EQUIPO DE	\$56,000.00	\$0.00	\$56,000.00	\$0.00	\$56,000.00	\$0.00	\$0.00	\$56,000.00	\$0.00	\$0.00
Desarrollo Social	\$1,779,830.14	\$0.00	\$1,779,830.14	\$362,322.12	\$1,417,508.02	\$362,322.12	\$0.00	\$1,417,508.02	\$362,322.12	\$362,322.12
107 Dirección de Obras Publicas										
10000 SERVICIOS PERSONALES	\$3,478,613.03	\$0.00	\$3,478,613.03	\$728,338.33	\$2,750,274.70	\$728,338.33	\$0.00	\$2,750,274.70	\$728,338.33	\$728,338.33
11000 REMUNERACIONES AL PERSONAL	\$2,878,852.16	\$0.00	\$2,878,852.16	\$722,912.89	\$2,155,939.27	\$722,912.89	\$0.00	\$2,155,939.27	\$722,912.89	\$722,912.89
13000 REMUNERACIONES ADICIONALES	\$359,856.52	\$0.00	\$359,856.52	\$5,425.44	\$354,431.08	\$5,425.44	\$0.00	\$354,431.08	\$5,425.44	\$5,425.44
15000 OTRAS PRESTACIONES SOCIALES	\$239,904.35	\$0.00	\$239,904.35	\$0.00	\$239,904.35	\$0.00	\$0.00	\$239,904.35	\$0.00	\$0.00
20000 MATERIALES Y SUMINISTROS	\$1,221,000.00	-\$11,000.00	\$1,210,000.00	\$284,835.65	\$925,164.35	\$284,835.65	\$0.00	\$925,164.35	\$284,835.65	\$284,835.65
21000 MATERIALES DE	\$73,000.00	-\$11,000.00	\$62,000.00	\$7,973.51	\$54,026.49	\$7,973.51	\$0.00	\$54,026.49	\$7,973.51	\$7,973.51
22000 ALIMENTOS Y UTENSILIOS	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00
24000 MATERIALES Y ARTICULOS DE	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00
26000 COMBUSTIBLES, LUBRICANTES Y	\$600,000.00	\$0.00	\$600,000.00	\$241,973.45	\$358,026.55	\$241,973.45	\$0.00	\$358,026.55	\$241,973.45	\$241,973.45
27000 VESTUARIO, BLANCOS, PRENDAS	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00
29000 HERRAMIENTAS, REFACCIONES Y	\$505,000.00	\$0.00	\$505,000.00	\$34,888.69	\$470,111.31	\$34,888.69	\$0.00	\$470,111.31	\$34,888.69	\$34,888.69
30000 SERVICIOS GENERALES	\$531,577.04	\$91,000.00	\$622,577.04	\$81,485.76	\$541,091.28	\$81,485.76	\$0.00	\$541,091.28	\$81,485.76	\$81,485.76
33000 SERVICIOS PROFESIONALES,	\$180,000.00	\$0.00	\$180,000.00	\$4,051.09	\$175,948.91	\$4,051.09	\$0.00	\$175,948.91	\$4,051.09	\$4,051.09
35000 SERVICIOS DE INSTALACION,	\$240,000.00	\$91,000.00	\$331,000.00	\$75,968.68	\$255,031.32	\$75,968.68	\$0.00	\$255,031.32	\$75,968.68	\$75,968.68
37000 SERVICIOS DE TRASLADO Y	\$42,000.00	\$0.00	\$42,000.00	\$1,465.99	\$40,534.01	\$1,465.99	\$0.00	\$40,534.01	\$1,465.99	\$1,465.99
39000 OTROS SERVICIOS GENERALES	\$69,577.04	\$0.00	\$69,577.04	\$0.00	\$69,577.04	\$0.00	\$0.00	\$69,577.04	\$0.00	\$0.00
50000 BIENES MUEBLES, INMUEBLES E	\$2,351,309.35	-\$141,000.00	\$2,210,309.35	\$311,850.00	\$1,898,459.35	\$311,850.00	\$0.00	\$1,898,459.35	\$311,850.00	\$311,850.00



ESTADO DE MICHOACAN

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Capítulo y concepto del gasto

Fecha y

Usr: supervisor

Del 01/ene./2016 Al 31/mar./2016

Ramo o Dependencia Unidad Responsable/ Capítulo y concepto del gasto		Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Paga
51000	MOBILIARIO Y EQUIPO DE	\$125,000.00	\$0.00	\$125,000.00	\$51,850.00	\$73,150.00	\$51,850.00	\$0.00	\$73,150.00	\$51,850.00
56000	MAQUINARIA, OTROS EQUIPOS Y	\$2,226,309.35	-\$141,000.00	\$2,085,309.35	\$260,000.00	\$1,825,309.35	\$260,000.00	\$0.00	\$1,825,309.35	\$260,000.00
60000	INVERSION PUBLICA	\$17,244,928.96	#####	\$33,134,441.27	\$8,679,339.07	\$24,455,102.20	\$8,679,339.07	\$0.00	\$24,455,102.20	\$8,679,339.07
61000	OBRA PUBLICA EN BIENES DE	\$17,244,928.96	#####	\$33,134,441.27	\$8,679,339.07	\$24,455,102.20	\$8,679,339.07	\$0.00	\$24,455,102.20	\$8,679,339.07
Dirección de Obras Publicas		\$24,827,428.38	#####	\$40,655,940.69	\$10,085,848.81	\$30,570,091.88	\$10,085,848.81	\$0.00	\$30,570,091.88	\$10,085,848.81
117 Industria y Comercio										
10000	SERVICIOS PERSONALES	\$451,262.24	\$0.00	\$451,262.24	\$96,071.86	\$355,190.38	\$96,071.86	\$0.00	\$355,190.38	\$96,071.86
11000	REMUNERACIONES AL PERSONAL	\$365,566.44	\$0.00	\$365,566.44	\$82,067.29	\$283,499.15	\$82,067.29	\$0.00	\$283,499.15	\$82,067.29
13000	REMUNERACIONES ADICIONALES	\$45,695.80	\$0.00	\$45,695.80	\$706.17	\$44,989.63	\$706.17	\$0.00	\$44,989.63	\$706.17
15000	OTRAS PRESTACIONES SOCIALES	\$40,000.00	\$0.00	\$40,000.00	\$13,298.40	\$26,701.60	\$13,298.40	\$0.00	\$26,701.60	\$13,298.40
20000	MATERIALES Y SUMINISTROS	\$82,400.00	\$0.00	\$82,400.00	\$5,256.30	\$77,143.70	\$5,256.30	\$0.00	\$77,143.70	\$5,256.30
21000	MATERIALES DE	\$20,000.00	\$0.00	\$20,000.00	\$728.00	\$19,272.00	\$728.00	\$0.00	\$19,272.00	\$728.00
25000	PRODUCTOS QUIMICOS,	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00
26000	COMBUSTIBLES, LUBRICANTES Y	\$20,000.00	\$0.00	\$20,000.00	\$4,528.30	\$15,471.70	\$4,528.30	\$0.00	\$15,471.70	\$4,528.30
27000	VESTUARIO, BLANCOS, PRENDAS	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00
29000	HERRAMIENTAS, REFACCIONES Y	\$15,400.00	\$0.00	\$15,400.00	\$0.00	\$15,400.00	\$0.00	\$0.00	\$15,400.00	\$0.00
30000	SERVICIOS GENERALES	\$167,311.33	\$0.00	\$167,311.33	\$4,828.77	\$162,482.56	\$4,828.77	\$0.00	\$162,482.56	\$4,828.77
33000	SERVICIOS PROFESIONALES,	\$98,000.00	\$0.00	\$98,000.00	\$4,828.77	\$93,171.23	\$4,828.77	\$0.00	\$93,171.23	\$4,828.77
35000	SERVICIOS DE INSTALACION,	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00
37000	SERVICIOS DE TRASLADO Y	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$27,000.00	\$0.00
38000	SERVICIOS OFICIALES	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00
39000	OTROS SERVICIOS GENERALES	\$15,311.33	\$0.00	\$15,311.33	\$0.00	\$15,311.33	\$0.00	\$0.00	\$15,311.33	\$0.00
50000	BIENES MUEBLES, INMUEBLES E	\$16,600.00	\$0.00	\$16,600.00	\$9,080.00	\$7,520.00	\$9,080.00	\$0.00	\$7,520.00	\$9,080.00
51000	MOBILIARIO Y EQUIPO DE	\$16,600.00	\$0.00	\$16,600.00	\$9,080.00	\$7,520.00	\$9,080.00	\$0.00	\$7,520.00	\$9,080.00
Industria y Comercio		\$717,573.57	\$0.00	\$717,573.57	\$115,236.93	\$602,336.64	\$115,236.93	\$0.00	\$602,336.64	\$115,236.93
113 Instancia de la Mujer										
10000	SERVICIOS PERSONALES	\$248,447.93	\$0.00	\$248,447.93	\$43,457.59	\$204,990.34	\$43,457.59	\$0.00	\$204,990.34	\$43,457.59
11000	REMUNERACIONES AL PERSONAL	\$176,398.16	\$0.00	\$176,398.16	\$43,457.59	\$132,940.57	\$43,457.59	\$0.00	\$132,940.57	\$43,457.59
12000	REMUNERACIONES AL PERSONAL	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00
13000	REMUNERACIONES ADICIONALES	\$22,049.77	\$0.00	\$22,049.77	\$0.00	\$22,049.77	\$0.00	\$0.00	\$22,049.77	\$0.00
15000	OTRAS PRESTACIONES SOCIALES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00
20000	MATERIALES Y SUMINISTROS	\$61,400.00	\$8,000.00	\$69,400.00	\$14,198.28	\$55,201.72	\$14,198.28	\$0.00	\$55,201.72	\$14,198.28
21000	MATERIALES DE	\$30,000.00	\$0.00	\$30,000.00	\$1,145.18	\$28,854.82	\$1,145.18	\$0.00	\$28,854.82	\$1,145.18
24000	MATERIALES Y ARTICULOS DE	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
26000	COMBUSTIBLES, LUBRICANTES Y	\$16,000.00	\$0.00	\$16,000.00	\$5,513.10	\$10,486.90	\$5,513.10	\$0.00	\$10,486.90	\$5,513.10
27000	VESTUARIO, BLANCOS, PRENDAS	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00
29000	HERRAMIENTAS, REFACCIONES Y	\$7,400.00	\$8,000.00	\$15,400.00	\$7,540.00	\$7,860.00	\$7,540.00	\$0.00	\$7,860.00	\$7,540.00
30000	SERVICIOS GENERALES	\$157,527.96	-\$8,000.00	\$149,527.96	\$10,040.30	\$139,487.66	\$10,040.30	\$0.00	\$139,487.66	\$10,040.30



ESTADO DE MICHOACAN

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Capítulo y concepto del gasto

Fecha y

Utr: supervisor

Del 01/ene./2016 Al 31/mar./2016

Ramo o Dependencia		Ampliaciones		Presupuesto		Presupuesto		Comprometid		Presupuesto	
Unidad Responsable/		/(Reducciones				Disponible para		o No		Sin Devengar	
Capítulo y concepto del gasto		Aprobado	)	Vigente	Comprometido	Comprometer	Devengado	Devengado		Ejercido	Paga
33000	SERVICIOS PROFESIONALES,	\$78,000.00	-\$8,000.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0
35000	SERVICIOS DE INSTALACION,	\$30,000.00	-\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0
37000	SERVICIOS DE TRASLADO Y	\$24,000.00	\$0.00	\$24,000.00	\$840.19	\$23,159.81	\$840.19	\$0.00	\$23,159.81	\$840.19	\$840
38000	SERVICIOS OFICIALES	\$10,000.00	\$15,000.00	\$25,000.00	\$9,200.11	\$15,799.89	\$9,200.11	\$0.00	\$15,799.89	\$9,200.11	\$9,200
39000	OTROS SERVICIOS GENERALES	\$15,527.96	\$0.00	\$15,527.96	\$0.00	\$15,527.96	\$0.00	\$0.00	\$15,527.96	\$0.00	\$0
50000	BIENES MUEBLES, INMUEBLES E	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0
51000	MOBILIARIO Y EQUIPO DE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0
Instancia de la Mujer		\$472,375.89	\$0.00	\$472,375.89	\$67,696.17	\$404,679.72	\$67,696.17	\$0.00	\$404,679.72	\$67,696.17	\$67,696
109 Oficialia Mayor											
10000	SERVICIOS PERSONALES	\$601,339.20	\$0.00	\$601,339.20	\$110,497.57	\$490,841.63	\$110,497.57	\$0.00	\$490,841.63	\$110,497.57	\$110,497
11000	REMUNERACIONES AL PERSONAL	\$485,634.84	\$0.00	\$485,634.84	\$107,952.72	\$377,682.12	\$107,952.72	\$0.00	\$377,682.12	\$107,952.72	\$107,952
12000	REMUNERACIONES AL PERSONAL	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0
13000	REMUNERACIONES ADICIONALES	\$60,704.36	\$0.00	\$60,704.36	\$2,544.85	\$58,159.51	\$2,544.85	\$0.00	\$58,159.51	\$2,544.85	\$2,544
15000	OTRAS PRESTACIONES SOCIALES	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0
20000	MATERIALES Y SUMINISTROS	\$131,649.99	\$0.00	\$131,649.99	\$7,212.20	\$124,437.79	\$7,212.20	\$0.00	\$124,437.79	\$7,212.20	\$7,212
21000	MATERIALES DE	\$58,000.00	\$0.00	\$58,000.00	\$1,741.50	\$56,258.50	\$1,741.50	\$0.00	\$56,258.50	\$1,741.50	\$1,741
22000	ALIMENTOS Y UTENSILIOS	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0
24000	MATERIALES Y ARTICULOS DE	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0
26000	COMBUSTIBLES, LUBRICANTES Y	\$20,400.00	\$0.00	\$20,400.00	\$4,815.70	\$15,584.30	\$4,815.70	\$0.00	\$15,584.30	\$4,815.70	\$4,815
27000	VESTUARIO, BLANCOS, PRENDAS	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0
29000	HERRAMIENTAS, REFACCIONES Y	\$26,249.99	\$0.00	\$26,249.99	\$655.00	\$25,594.99	\$655.00	\$0.00	\$25,594.99	\$655.00	\$655
30000	SERVICIOS GENERALES	\$246,712.70	\$0.00	\$246,712.70	\$9,893.02	\$236,819.68	\$9,893.02	\$0.00	\$236,819.68	\$9,893.02	\$9,893
33000	SERVICIOS PROFESIONALES,	\$98,000.00	\$0.00	\$98,000.00	\$2,536.00	\$95,464.00	\$2,536.00	\$0.00	\$95,464.00	\$2,536.00	\$2,536
35000	SERVICIOS DE INSTALACION,	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0
37000	SERVICIOS DE TRASLADO Y	\$22,000.00	\$0.00	\$22,000.00	\$1,063.04	\$20,936.96	\$1,063.04	\$0.00	\$20,936.96	\$1,063.04	\$1,063
38000	SERVICIOS OFICIALES	\$63,000.00	\$0.00	\$63,000.00	\$6,293.98	\$56,706.02	\$6,293.98	\$0.00	\$56,706.02	\$6,293.98	\$6,293
39000	OTROS SERVICIOS GENERALES	\$23,712.70	\$0.00	\$23,712.70	\$0.00	\$23,712.70	\$0.00	\$0.00	\$23,712.70	\$0.00	\$0
40000	TRANSFERENCIAS,	\$30,000.00	\$0.00	\$30,000.00	\$2,983.00	\$27,017.00	\$2,983.00	\$0.00	\$27,017.00	\$2,983.00	\$2,983
44000	AYUDAS SOCIALES	\$30,000.00	\$0.00	\$30,000.00	\$2,983.00	\$27,017.00	\$2,983.00	\$0.00	\$27,017.00	\$2,983.00	\$2,983
50000	BIENES MUEBLES, INMUEBLES E	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0
51000	MOBILIARIO Y EQUIPO DE	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0
Oficialia Mayor		\$1,021,701.89	\$0.00	\$1,021,701.89	\$130,585.79	\$891,116.10	\$130,585.79	\$0.00	\$891,116.10	\$130,585.79	\$130,585
101 Presidencia											
10000	SERVICIOS PERSONALES	\$2,911,596.71	\$0.00	\$2,911,596.71	\$671,614.13	\$2,239,982.58	\$671,614.13	\$0.00	\$2,239,982.58	\$671,614.13	\$671,614
11000	REMUNERACIONES AL PERSONAL	\$2,344,265.85	\$0.00	\$2,344,265.85	\$656,223.80	\$1,688,042.05	\$656,223.80	\$0.00	\$1,688,042.05	\$656,223.80	\$656,223
12000	REMUNERACIONES AL PERSONAL	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0
13000	REMUNERACIONES ADICIONALES	\$293,033.23	\$0.00	\$293,033.23	\$1,269.72	\$291,763.51	\$1,269.72	\$0.00	\$291,763.51	\$1,269.72	\$1,269
15000	OTRAS PRESTACIONES SOCIALES	\$184,297.63	\$0.00	\$184,297.63	\$14,120.61	\$170,177.02	\$14,120.61	\$0.00	\$170,177.02	\$14,120.61	\$14,120



ESTADO DE MICHOACAN

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Capítulo y concepto del gasto

Fecha y

Usr: supervisor

Del 01/ene./2016 Al 31/mar./2016

Ramo o Dependencia				Presupuesto		Presupuesto		Comprometido		Presupuesto	
Unidad Responsable/		Ampliaciones		Disponible para		o No		Sin Devengar		Ejercido	
Capítulo y concepto del gasto		Aprobado	/(Reducciones)	Vigente	Comprometido	Comprometer	Devengado	Devengado			Paga
20000	MATERIALES Y SUMINISTROS	\$701,800.00	\$0.00	\$701,800.00	\$69,892.68	\$631,907.32	\$69,892.68	\$0.00	\$631,907.32	\$69,892.68	\$69,892.68
21000	MATERIALES DE	\$115,800.00	\$0.00	\$115,800.00	\$35,799.47	\$80,000.53	\$35,799.47	\$0.00	\$80,000.53	\$35,799.47	\$35,799.47
22000	ALIMENTOS Y UTENSILIOS	\$120,000.00	\$0.00	\$120,000.00	\$2,053.22	\$117,946.78	\$2,053.22	\$0.00	\$117,946.78	\$2,053.22	\$2,053.22
24000	MATERIALES Y ARTICULOS DE	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00
25000	PRODUCTOS QUIMICOS,	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00
26000	COMBUSTIBLES, LUBRICANTES Y	\$350,000.00	\$0.00	\$350,000.00	\$31,039.99	\$318,960.01	\$31,039.99	\$0.00	\$318,960.01	\$31,039.99	\$31,039.99
27000	VESTUARIO, BLANCOS, PRENDAS	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00
29000	HERRAMIENTAS, REFACCIONES Y	\$63,000.00	\$0.00	\$63,000.00	\$1,000.00	\$62,000.00	\$1,000.00	\$0.00	\$62,000.00	\$1,000.00	\$1,000.00
30000	SERVICIOS GENERALES	\$2,086,049.32	\$32,000.00	\$2,118,049.32	\$334,810.22	\$1,783,239.10	\$334,810.22	\$0.00	\$1,783,239.10	\$334,810.22	\$334,810.22
31000	SERVICIOS BASICOS	\$421,164.00	\$0.00	\$421,164.00	\$168,377.58	\$252,786.42	\$168,377.58	\$0.00	\$252,786.42	\$168,377.58	\$168,377.58
32000	SERVICIOS DE ARRENDAMIENTO	\$45,000.00	\$0.00	\$45,000.00	\$7,200.00	\$37,800.00	\$7,200.00	\$0.00	\$37,800.00	\$7,200.00	\$7,200.00
33000	SERVICIOS PROFESIONALES,	\$428,000.00	\$0.00	\$428,000.00	\$0.00	\$428,000.00	\$0.00	\$0.00	\$428,000.00	\$0.00	\$0.00
34000	SERVICIOS FINANCIEROS,	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00
35000	SERVICIOS DE INSTALACION,	\$137,000.00	\$0.00	\$137,000.00	\$1,566.00	\$135,434.00	\$1,566.00	\$0.00	\$135,434.00	\$1,566.00	\$1,566.00
36000	SERVICIOS DE COMUNICACION	\$98,000.00	\$0.00	\$98,000.00	\$0.00	\$98,000.00	\$0.00	\$0.00	\$98,000.00	\$0.00	\$0.00
37000	SERVICIOS DE TRASLADO Y	\$250,000.00	\$0.00	\$250,000.00	\$18,551.04	\$231,448.96	\$18,551.04	\$0.00	\$231,448.96	\$18,551.04	\$18,551.04
38000	SERVICIOS OFICIALES	\$538,000.00	\$32,000.00	\$570,000.00	\$139,115.60	\$430,884.40	\$139,115.60	\$0.00	\$430,884.40	\$139,115.60	\$139,115.60
39000	OTROS SERVICIOS GENERALES	\$146,885.32	\$0.00	\$146,885.32	\$0.00	\$146,885.32	\$0.00	\$0.00	\$146,885.32	\$0.00	\$0.00
40000	TRANSFERENCIAS,	\$2,450,000.00	\$0.00	\$2,450,000.00	\$654,099.89	\$1,795,900.11	\$654,099.89	\$0.00	\$1,795,900.11	\$654,099.89	\$654,099.89
44000	AYUDAS SOCIALES	\$2,450,000.00	\$0.00	\$2,450,000.00	\$654,099.89	\$1,795,900.11	\$654,099.89	\$0.00	\$1,795,900.11	\$654,099.89	\$654,099.89
50000	BIENES MUEBLES, INMUEBLES E	\$373,000.00	\$61,000.00	\$434,000.00	\$60,708.00	\$373,292.00	\$60,708.00	\$0.00	\$373,292.00	\$60,708.00	\$60,708.00
51000	MOBILIARIO Y EQUIPO DE	\$83,000.00	\$61,000.00	\$144,000.00	\$60,708.00	\$83,292.00	\$60,708.00	\$0.00	\$83,292.00	\$60,708.00	\$60,708.00
54000	VEHICULOS Y EQUIPO DE	\$290,000.00	\$0.00	\$290,000.00	\$0.00	\$290,000.00	\$0.00	\$0.00	\$290,000.00	\$0.00	\$0.00
Presidencia		\$8,522,446.03	\$93,000.00	\$8,615,446.03	\$1,791,124.92	\$6,824,321.11	\$1,791,124.92	\$0.00	\$6,824,321.11	\$1,791,124.92	\$1,791,124.92
114	Proteccion Civil										
10000	SERVICIOS PERSONALES	\$1,394,517.74	\$0.00	\$1,394,517.74	\$283,716.41	\$1,110,801.33	\$283,716.41	\$0.00	\$1,110,801.33	\$283,716.41	\$283,716.41
11000	REMUNERACIONES AL PERSONAL	\$1,212,904.66	\$0.00	\$1,212,904.66	\$277,092.09	\$935,812.57	\$277,092.09	\$0.00	\$935,812.57	\$277,092.09	\$277,092.09
12000	REMUNERACIONES AL PERSONAL	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00
13000	REMUNERACIONES ADICIONALES	\$151,613.08	\$0.00	\$151,613.08	\$6,624.32	\$144,988.76	\$6,624.32	\$0.00	\$144,988.76	\$6,624.32	\$6,624.32
15000	OTRAS PRESTACIONES SOCIALES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00
20000	MATERIALES Y SUMINISTROS	\$378,000.00	\$0.00	\$378,000.00	\$37,508.01	\$340,491.99	\$37,508.01	\$0.00	\$340,491.99	\$37,508.01	\$37,508.01
21000	MATERIALES DE	\$15,600.00	\$0.00	\$15,600.00	\$3,273.53	\$12,326.47	\$3,273.53	\$0.00	\$12,326.47	\$3,273.53	\$3,273.53
24000	MATERIALES Y ARTICULOS DE	\$4,000.00	\$0.00	\$4,000.00	\$3,730.00	\$270.00	\$3,730.00	\$0.00	\$270.00	\$3,730.00	\$3,730.00
25000	PRODUCTOS QUIMICOS,	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00	\$0.00
26000	COMBUSTIBLES, LUBRICANTES Y	\$216,000.00	\$0.00	\$216,000.00	\$26,004.17	\$189,995.83	\$26,004.17	\$0.00	\$189,995.83	\$26,004.17	\$26,004.17
29000	HERRAMIENTAS, REFACCIONES Y	\$57,400.00	\$0.00	\$57,400.00	\$4,500.31	\$52,899.69	\$4,500.31	\$0.00	\$52,899.69	\$4,500.31	\$4,500.31
30000	SERVICIOS GENERALES	\$168,258.09	\$0.00	\$168,258.09	\$10,020.10	\$158,237.99	\$10,020.10	\$0.00	\$158,237.99	\$10,020.10	\$10,020.10
31000	SERVICIOS BASICOS	\$14,000.00	\$0.00	\$14,000.00	\$2,415.00	\$11,585.00	\$2,415.00	\$0.00	\$11,585.00	\$2,415.00	\$2,415.00
33000	SERVICIOS PROFESIONALES,	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$48,000.00	\$0.00	\$0.00



ESTADO DE MICHOACAN

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Capítulo y concepto del gasto

Fecha y

Usr: supervisor

Del 01/ene./2016 Al 31/mar./2016

Ramo o Dependencia		Ampliaciones /(Reducciones		Presupuesto		Presupuesto		Comprometid o No		Presupuesto	
Unidad Responsable/ Capítulo y concepto del gasto		Aprobado	)	Vigente	Comprometido	Disponible para Comprometer	Devengado	Devengado	Sin Devengar	Ejercido	Paga
35000	SERVICIOS DE INSTALACION,	\$55,000.00	\$0.00	\$55,000.00	\$7,605.10	\$47,394.90	\$7,605.10	\$0.00	\$47,394.90	\$7,605.10	\$7,605.10
37000	SERVICIOS DE TRASLADO Y	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00
39000	OTROS SERVICIOS GENERALES	\$39,258.09	\$0.00	\$39,258.09	\$0.00	\$39,258.09	\$0.00	\$0.00	\$39,258.09	\$0.00	\$0.00
50000	BIENES MUEBLES, INMUEBLES E	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00
51000	MOBILIARIO Y EQUIPO DE	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00
Proteccion Civil		\$1,955,775.83	\$0.00	\$1,955,775.83	\$331,244.52	\$1,624,531.31	\$331,244.52	\$0.00	\$1,624,531.31	\$331,244.52	\$331,244.52
103 Regidores											
10000	SERVICIOS PERSONALES	\$4,865,917.69	\$0.00	\$4,865,917.69	\$1,054,426.50	\$3,811,491.19	\$1,054,426.50	\$0.00	\$3,811,491.19	\$1,054,426.50	\$1,054,426.50
11000	REMUNERACIONES AL PERSONAL	\$4,279,578.05	\$0.00	\$4,279,578.05	\$1,053,360.22	\$3,226,217.83	\$1,053,360.22	\$0.00	\$3,226,217.83	\$1,053,360.22	\$1,053,360.22
12000	REMUNERACIONES AL PERSONAL	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00
13000	REMUNERACIONES ADICIONALES	\$534,339.64	\$0.00	\$534,339.64	\$1,066.28	\$533,273.36	\$1,066.28	\$0.00	\$533,273.36	\$1,066.28	\$1,066.28
15000	OTRAS PRESTACIONES SOCIALES	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$32,000.00	\$0.00	\$0.00
20000	MATERIALES Y SUMINISTROS	\$404,400.00	\$0.00	\$404,400.00	\$48,845.44	\$355,554.56	\$48,845.44	\$0.00	\$355,554.56	\$48,845.44	\$48,845.44
21000	MATERIALES DE	\$57,000.00	\$0.00	\$57,000.00	\$4,324.68	\$52,675.32	\$4,324.68	\$0.00	\$52,675.32	\$4,324.68	\$4,324.68
22000	ALIMENTOS Y UTENSILIOS	\$20,000.00	\$0.00	\$20,000.00	\$2,400.00	\$17,600.00	\$2,400.00	\$0.00	\$17,600.00	\$2,400.00	\$2,400.00
24000	MATERIALES Y ARTICULOS DE	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00
25000	PRODUCTOS QUIMICOS,	\$2,000.00	\$0.00	\$2,000.00	\$1,485.00	\$515.00	\$1,485.00	\$0.00	\$515.00	\$1,485.00	\$1,485.00
26000	COMBUSTIBLES, LUBRICANTES Y	\$250,000.00	\$0.00	\$250,000.00	\$37,821.13	\$212,178.87	\$37,821.13	\$0.00	\$212,178.87	\$37,821.13	\$37,821.13
27000	VESTUARIO, BLANCOS, PRENDAS	\$15,000.00	\$0.00	\$15,000.00	\$2,700.00	\$12,300.00	\$2,700.00	\$0.00	\$12,300.00	\$2,700.00	\$2,700.00
29000	HERRAMIENTAS, REFACCIONES Y	\$50,400.00	\$0.00	\$50,400.00	\$114.63	\$50,285.37	\$114.63	\$0.00	\$50,285.37	\$114.63	\$114.63
30000	SERVICIOS GENERALES	\$435,591.56	\$0.00	\$435,591.56	\$57,407.30	\$378,184.26	\$57,407.30	\$0.00	\$378,184.26	\$57,407.30	\$57,407.30
33000	SERVICIOS PROFESIONALES,	\$113,000.00	\$0.00	\$113,000.00	\$35,115.67	\$77,884.33	\$35,115.67	\$0.00	\$77,884.33	\$35,115.67	\$35,115.67
35000	SERVICIOS DE INSTALACION,	\$86,000.00	\$0.00	\$86,000.00	\$13,859.68	\$72,140.32	\$13,859.68	\$0.00	\$72,140.32	\$13,859.68	\$13,859.68
36000	SERVICIOS DE COMUNICACION	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00
37000	SERVICIOS DE TRASLADO Y	\$84,000.00	\$0.00	\$84,000.00	\$7,528.03	\$76,471.97	\$7,528.03	\$0.00	\$76,471.97	\$7,528.03	\$7,528.03
38000	SERVICIOS OFICIALES	\$60,000.00	\$0.00	\$60,000.00	\$903.92	\$59,096.08	\$903.92	\$0.00	\$59,096.08	\$903.92	\$903.92
39000	OTROS SERVICIOS GENERALES	\$88,591.56	\$0.00	\$88,591.56	\$0.00	\$88,591.56	\$0.00	\$0.00	\$88,591.56	\$0.00	\$0.00
50000	BIENES MUEBLES, INMUEBLES E	\$61,000.00	\$0.00	\$61,000.00	\$5,890.00	\$55,110.00	\$5,890.00	\$0.00	\$55,110.00	\$5,890.00	\$5,890.00
51000	MOBILIARIO Y EQUIPO DE	\$61,000.00	\$0.00	\$61,000.00	\$5,890.00	\$55,110.00	\$5,890.00	\$0.00	\$55,110.00	\$5,890.00	\$5,890.00
Regidores		\$5,766,909.25	\$0.00	\$5,766,909.25	\$1,166,569.24	\$4,600,340.01	\$1,166,569.24	\$0.00	\$4,600,340.01	\$1,166,569.24	\$1,166,569.24
104 Secretaria											
10000	SERVICIOS PERSONALES	\$1,032,861.77	\$0.00	\$1,032,861.77	\$221,459.21	\$811,402.56	\$221,459.21	\$0.00	\$811,402.56	\$221,459.21	\$221,459.21
11000	REMUNERACIONES AL PERSONAL	\$886,988.24	\$0.00	\$886,988.24	\$218,615.24	\$668,373.00	\$218,615.24	\$0.00	\$668,373.00	\$218,615.24	\$218,615.24
13000	REMUNERACIONES ADICIONALES	\$110,873.53	\$0.00	\$110,873.53	\$2,843.97	\$108,029.56	\$2,843.97	\$0.00	\$108,029.56	\$2,843.97	\$2,843.97
15000	OTRAS PRESTACIONES SOCIALES	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00
20000	MATERIALES Y SUMINISTROS	\$88,500.00	\$0.00	\$88,500.00	\$20,220.78	\$68,279.22	\$20,220.78	\$0.00	\$68,279.22	\$20,220.78	\$20,220.78
21000	MATERIALES DE	\$12,000.00	\$0.00	\$12,000.00	\$7,002.35	\$4,997.65	\$7,002.35	\$0.00	\$4,997.65	\$7,002.35	\$7,002.35
22000	ALIMENTOS Y UTENSILIOS	\$12,000.00	\$0.00	\$12,000.00	\$430.00	\$11,570.00	\$430.00	\$0.00	\$11,570.00	\$430.00	\$430.00



ESTADO DE MICHOACAN

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Capítulo y concepto del gasto

Fecha y

Usr: supervisor

Del 01/ene./2016 Al 31/mar./2016

Ramo o Dependencia	Ampliaciones	Presupuesto	Presupuesto	Comprometido	Comprometido	Devengado	Comprometido	Presupuesto	Ejercido	Paga
Unidad Responsable/	/(Reducciones	Vigente	Disponible para	o No	Sin Devengar					
Capítulo y concepto del gasto	Aprobado	)	Comprometer	Devengado	Devengado	Devengado	Devengado	Devengado	Devengado	Devengado
26000 COMBUSTIBLES, LUBRICANTES Y	\$35,000.00	\$0.00	\$35,000.00	\$10,696.40	\$24,303.60	\$10,696.40	\$0.00	\$24,303.60	\$10,696.40	\$10,696.40
27000 VESTUARIO, BLANCOS, PRENDAS	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00
29000 HERRAMIENTAS, REFACCIONES Y	\$17,500.00	\$0.00	\$17,500.00	\$2,092.03	\$15,407.97	\$2,092.03	\$0.00	\$15,407.97	\$2,092.03	\$2,092.03
30000 SERVICIOS GENERALES	\$131,739.76	\$0.00	\$131,739.76	\$2,216.55	\$129,523.21	\$2,216.55	\$0.00	\$129,523.21	\$2,216.55	\$2,216.55
33000 SERVICIOS PROFESIONALES,	\$62,000.00	\$0.00	\$62,000.00	\$0.00	\$62,000.00	\$0.00	\$0.00	\$62,000.00	\$0.00	\$0.00
35000 SERVICIOS DE INSTALACION,	\$39,000.00	\$0.00	\$39,000.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$39,000.00	\$0.00	\$0.00
37000 SERVICIOS DE TRASLADO Y	\$10,000.00	\$0.00	\$10,000.00	\$2,216.55	\$7,783.45	\$2,216.55	\$0.00	\$7,783.45	\$2,216.55	\$2,216.55
39000 OTROS SERVICIOS GENERALES	\$20,739.76	\$0.00	\$20,739.76	\$0.00	\$20,739.76	\$0.00	\$0.00	\$20,739.76	\$0.00	\$0.00
50000 BIENES MUEBLES, INMUEBLES E	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$26,000.00	\$0.00	\$0.00
51000 MOBILIARIO Y EQUIPO DE	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$26,000.00	\$0.00	\$0.00
Secretaria	\$1,279,101.53	\$0.00	\$1,279,101.53	\$243,896.54	\$1,035,204.99	\$243,896.54	\$0.00	\$1,035,204.99	\$243,896.54	\$243,896.54
110 Seguridad Publica										
10000 SERVICIOS PERSONALES	\$9,599,067.22	\$8,100,000.00	\$17,699,067.22	\$3,905,114.45	\$13,793,952.77	\$3,905,114.45	\$0.00	\$13,793,952.77	\$3,905,114.45	\$3,905,114.45
11000 REMUNERACIONES AL PERSONAL	\$8,479,170.86	\$7,200,000.00	\$15,679,170.86	\$3,864,017.36	\$11,815,153.50	\$3,864,017.36	\$0.00	\$11,815,153.50	\$3,864,017.36	\$3,864,017.36
12000 REMUNERACIONES AL PERSONAL	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00
13000 REMUNERACIONES ADICIONALES	\$1,059,896.36	\$900,000.00	\$1,959,896.36	\$41,097.09	\$1,918,799.27	\$41,097.09	\$0.00	\$1,918,799.27	\$41,097.09	\$41,097.09
15000 OTRAS PRESTACIONES SOCIALES	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00
20000 MATERIALES Y SUMINISTROS	\$2,582,328.52	\$0.00	\$2,582,328.52	\$370,938.45	\$2,211,390.07	\$370,938.45	\$0.00	\$2,211,390.07	\$370,938.45	\$370,938.45
21000 MATERIALES DE	\$51,000.00	\$0.00	\$51,000.00	\$5,094.00	\$45,906.00	\$5,094.00	\$0.00	\$45,906.00	\$5,094.00	\$5,094.00
22000 ALIMENTOS Y UTENSILIOS	\$469,000.00	\$0.00	\$469,000.00	\$69,079.18	\$399,920.82	\$69,079.18	\$0.00	\$399,920.82	\$69,079.18	\$69,079.18
24000 MATERIALES Y ARTICULOS DE	\$100,000.00	\$0.00	\$100,000.00	\$2,060.00	\$97,940.00	\$2,060.00	\$0.00	\$97,940.00	\$2,060.00	\$2,060.00
25000 PRODUCTOS QUIMICOS,	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00
26000 COMBUSTIBLES, LUBRICANTES Y	\$1,175,078.53	\$0.00	\$1,175,078.53	\$232,680.66	\$942,397.87	\$232,680.66	\$0.00	\$942,397.87	\$232,680.66	\$232,680.66
27000 VESTUARIO, BLANCOS, PRENDAS	\$570,000.00	\$0.00	\$570,000.00	\$11,182.50	\$558,817.50	\$11,182.50	\$0.00	\$558,817.50	\$11,182.50	\$11,182.50
28000 MATERIALES Y SUMINISTROS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00
29000 HERRAMIENTAS, REFACCIONES Y	\$162,249.99	\$0.00	\$162,249.99	\$50,842.11	\$111,407.88	\$50,842.11	\$0.00	\$111,407.88	\$50,842.11	\$50,842.11
30000 SERVICIOS GENERALES	\$1,203,583.42	\$0.00	\$1,203,583.42	\$217,549.48	\$986,033.94	\$217,549.48	\$0.00	\$986,033.94	\$217,549.48	\$217,549.48
31000 SERVICIOS BASICOS	\$667,000.00	\$0.00	\$667,000.00	\$107,050.15	\$559,949.85	\$107,050.15	\$0.00	\$559,949.85	\$107,050.15	\$107,050.15
33000 SERVICIOS PROFESIONALES,	\$145,000.00	\$0.00	\$145,000.00	\$90,988.53	\$54,011.47	\$90,988.53	\$0.00	\$54,011.47	\$90,988.53	\$90,988.53
34000 SERVICIOS FINANCIEROS,	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00
35000 SERVICIOS DE INSTALACION,	\$84,000.00	\$0.00	\$84,000.00	\$12,566.80	\$71,433.20	\$12,566.80	\$0.00	\$71,433.20	\$12,566.80	\$12,566.80
36000 SERVICIOS DE COMUNICACION	\$10,000.00	\$0.00	\$10,000.00	\$5,104.00	\$4,896.00	\$5,104.00	\$0.00	\$4,896.00	\$5,104.00	\$5,104.00
37000 SERVICIOS DE TRASLADO Y	\$60,000.00	\$0.00	\$60,000.00	\$1,840.00	\$58,160.00	\$1,840.00	\$0.00	\$58,160.00	\$1,840.00	\$1,840.00
39000 OTROS SERVICIOS GENERALES	\$207,583.42	\$0.00	\$207,583.42	\$0.00	\$207,583.42	\$0.00	\$0.00	\$207,583.42	\$0.00	\$0.00
50000 BIENES MUEBLES, INMUEBLES E	\$158,000.00	\$0.00	\$158,000.00	\$3,579.99	\$154,420.01	\$3,579.99	\$0.00	\$154,420.01	\$3,579.99	\$3,579.99
51000 MOBILIARIO Y EQUIPO DE	\$50,000.00	\$0.00	\$50,000.00	\$3,579.99	\$46,420.01	\$3,579.99	\$0.00	\$46,420.01	\$3,579.99	\$3,579.99
52000 MOBILIARIO Y EQUIPO	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00
56000 MAQUINARIA, OTROS EQUIPOS Y	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00
Seguridad Publica	\$13,542,979.16	\$8,100,000.00	\$21,642,979.16	\$4,497,182.37	\$17,145,796.79	\$4,497,182.37	\$0.00	\$17,145,796.79	\$4,497,182.37	\$4,497,182.37



ESTADO DE MICHOACAN

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Capítulo y concepto del gasto

Fecha y

Usr: supervisor

Del 01/ene./2016 Al 31/mar./2016

Ramo o Dependencia		Unidad Responsable/		Ampliaciones	Presupuesto	Presupuesto		Comprometid	Presupuesto			
Capítulo y concepto del gasto		Aprobado	/(Reducciones	)	Vigente	Comprometido	Disponible para	Devengado	o No	Sin Devengar	Ejercido	Paga
							Comprometer		Devengado			
115	Servicios Publicos Municipales											
10000	SERVICIOS PERSONALES	\$3,472,687.11	\$0.00		\$3,472,687.11	\$766,298.22	\$2,706,388.89	\$766,298.22	\$0.00	\$2,706,388.89	\$766,298.22	\$766,298.22
11000	REMUNERACIONES AL PERSONAL	\$2,932,166.32	\$0.00		\$2,932,166.32	\$760,373.41	\$2,171,792.91	\$760,373.41	\$0.00	\$2,171,792.91	\$760,373.41	\$760,373.41
12000	REMUNERACIONES AL PERSONAL	\$44,000.00	\$0.00		\$44,000.00	\$0.00	\$44,000.00	\$0.00	\$0.00	\$44,000.00	\$0.00	\$0.00
13000	REMUNERACIONES ADICIONALES	\$366,520.79	\$0.00		\$366,520.79	\$5,924.81	\$360,595.98	\$5,924.81	\$0.00	\$360,595.98	\$5,924.81	\$5,924.81
15000	OTRAS PRESTACIONES SOCIALES	\$130,000.00	\$0.00		\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$130,000.00	\$0.00	\$0.00
20000	MATERIALES Y SUMINISTROS	\$657,400.00	\$0.00		\$657,400.00	\$181,614.97	\$475,785.03	\$181,614.97	\$0.00	\$475,785.03	\$181,614.97	\$181,614.97
21000	MATERIALES DE	\$92,000.00	\$0.00		\$92,000.00	\$5,020.25	\$86,979.75	\$5,020.25	\$0.00	\$86,979.75	\$5,020.25	\$5,020.25
22000	ALIMENTOS Y UTENSILIOS	\$12,000.00	\$0.00		\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00
24000	MATERIALES Y ARTICULOS DE	\$15,000.00	\$0.00		\$15,000.00	\$4,027.97	\$10,972.03	\$4,027.97	\$0.00	\$10,972.03	\$4,027.97	\$4,027.97
25000	PRODUCTOS QUIMICOS,	\$73,000.00	\$0.00		\$73,000.00	\$0.00	\$73,000.00	\$0.00	\$0.00	\$73,000.00	\$0.00	\$0.00
26000	COMBUSTIBLES, LUBRICANTES Y	\$300,000.00	\$0.00		\$300,000.00	\$122,316.37	\$177,683.63	\$122,316.37	\$0.00	\$177,683.63	\$122,316.37	\$122,316.37
27000	VESTUARIO, BLANCOS, PRENDAS	\$84,000.00	\$0.00		\$84,000.00	\$26,655.99	\$57,344.01	\$26,655.99	\$0.00	\$57,344.01	\$26,655.99	\$26,655.99
29000	HERRAMIENTAS, REFACCIONES Y	\$81,400.00	\$0.00		\$81,400.00	\$23,594.39	\$57,805.61	\$23,594.39	\$0.00	\$57,805.61	\$23,594.39	\$23,594.39
30000	SERVICIOS GENERALES	\$772,643.33	\$0.00		\$772,643.33	\$118,682.98	\$653,960.35	\$118,682.98	\$0.00	\$653,960.35	\$118,682.98	\$118,682.98
31000	SERVICIOS BASICOS	\$48,000.00	\$0.00		\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$48,000.00	\$0.00	\$0.00
32000	SERVICIOS DE ARRENDAMIENTO	\$156,000.00	\$0.00		\$156,000.00	\$84,680.00	\$71,320.00	\$84,680.00	\$0.00	\$71,320.00	\$84,680.00	\$84,680.00
33000	SERVICIOS PROFESIONALES,	\$165,000.00	\$0.00		\$165,000.00	\$17,491.95	\$147,508.05	\$17,491.95	\$0.00	\$147,508.05	\$17,491.95	\$17,491.95
34000	SERVICIOS FINANCIEROS,	\$24,000.00	\$0.00		\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00
35000	SERVICIOS DE INSTALACION,	\$267,000.00	\$0.00		\$267,000.00	\$16,116.03	\$250,883.97	\$16,116.03	\$0.00	\$250,883.97	\$16,116.03	\$16,116.03
37000	SERVICIOS DE TRASLADO Y	\$30,000.00	\$0.00		\$30,000.00	\$395.00	\$29,605.00	\$395.00	\$0.00	\$29,605.00	\$395.00	\$395.00
39000	OTROS SERVICIOS GENERALES	\$82,643.33	\$0.00		\$82,643.33	\$0.00	\$82,643.33	\$0.00	\$0.00	\$82,643.33	\$0.00	\$0.00
50000	BIENES MUEBLES, INMUEBLES E	\$2,015,000.00	\$0.00		\$2,015,000.00	\$0.00	\$2,015,000.00	\$0.00	\$0.00	\$2,015,000.00	\$0.00	\$0.00
51000	MOBILIARIO Y EQUIPO DE	\$15,000.00	\$0.00		\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00
54000	VEHICULOS Y EQUIPO DE	\$2,000,000.00	\$0.00		\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00
Servicios Publicos Municipales		\$6,917,730.44	\$0.00		\$6,917,730.44	\$1,066,596.17	\$5,851,134.27	\$1,066,596.17	\$0.00	\$5,851,134.27	\$1,066,596.17	\$1,066,596.17
102	Sindicatura											
10000	SERVICIOS PERSONALES	\$1,228,155.22	\$0.00		\$1,228,155.22	\$231,107.94	\$997,047.28	\$231,107.94	\$0.00	\$997,047.28	\$231,107.94	\$231,107.94
11000	REMUNERACIONES AL PERSONAL	\$1,030,358.41	\$0.00		\$1,030,358.41	\$230,164.23	\$800,194.18	\$230,164.23	\$0.00	\$800,194.18	\$230,164.23	\$230,164.23
12000	REMUNERACIONES AL PERSONAL	\$15,000.00	\$0.00		\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00
13000	REMUNERACIONES ADICIONALES	\$128,794.80	\$0.00		\$128,794.80	\$943.71	\$127,851.09	\$943.71	\$0.00	\$127,851.09	\$943.71	\$943.71
15000	OTRAS PRESTACIONES SOCIALES	\$54,002.01	\$0.00		\$54,002.01	\$0.00	\$54,002.01	\$0.00	\$0.00	\$54,002.01	\$0.00	\$0.00
20000	MATERIALES Y SUMINISTROS	\$120,500.00	\$0.00		\$120,500.00	\$20,895.49	\$99,604.51	\$20,895.49	\$0.00	\$99,604.51	\$20,895.49	\$20,895.49
21000	MATERIALES DE	\$22,000.00	\$0.00		\$22,000.00	\$2,196.00	\$19,804.00	\$2,196.00	\$0.00	\$19,804.00	\$2,196.00	\$2,196.00
22000	ALIMENTOS Y UTENSILIOS	\$6,000.00	\$0.00		\$6,000.00	\$1,859.13	\$4,140.87	\$1,859.13	\$0.00	\$4,140.87	\$1,859.13	\$1,859.13
26000	COMBUSTIBLES, LUBRICANTES Y	\$40,000.00	\$0.00		\$40,000.00	\$14,843.89	\$25,156.11	\$14,843.89	\$0.00	\$25,156.11	\$14,843.89	\$14,843.89
27000	VESTUARIO, BLANCOS, PRENDAS	\$12,000.00	\$0.00		\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00
29000	HERRAMIENTAS, REFACCIONES Y	\$40,500.00	\$0.00		\$40,500.00	\$1,996.47	\$38,503.53	\$1,996.47	\$0.00	\$38,503.53	\$1,996.47	\$1,996.47



ESTADO DE MICHOACAN

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Capítulo y concepto del gasto

Fecha y

Usr: supervisor

Del 01/ene./2016 Al 31/mar./2016

Ramo o Dependencia	Ampliaciones	Presupuesto	Presupuesto	Comprometido	Comprometido	Comprometido	Comprometido	Presupuesto	Ejercido	Paga
Unidad Responsable/	/(Reducciones	Vigente	Disponible para	o No	Sin Devengar					
Capítulo y concepto del gasto	)		Comprometer	Devengado	Devengado					
30000 SERVICIOS GENERALES	\$360,607.18	\$0.00	\$360,607.18	\$266.00	\$360,341.18	\$266.00	\$0.00	\$360,341.18	\$266.00	\$266.00
32000 SERVICIOS DE ARRENDAMIENTO	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$48,000.00	\$0.00	\$0.00
33000 SERVICIOS PROFESIONALES,	\$83,000.00	\$0.00	\$83,000.00	\$0.00	\$83,000.00	\$0.00	\$0.00	\$83,000.00	\$0.00	\$0.00
34000 SERVICIOS FINANCIEROS,	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00
35000 SERVICIOS DE INSTALACION,	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$78,000.00	\$0.00	\$0.00
37000 SERVICIOS DE TRASLADO Y	\$25,000.00	\$0.00	\$25,000.00	\$266.00	\$24,734.00	\$266.00	\$0.00	\$24,734.00	\$266.00	\$266.00
39000 OTROS SERVICIOS GENERALES	\$91,607.18	\$0.00	\$91,607.18	\$0.00	\$91,607.18	\$0.00	\$0.00	\$91,607.18	\$0.00	\$0.00
40000 TRANSFERENCIAS,	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00
44000 AYUDAS SOCIALES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00
50000 BIENES MUEBLES, INMUEBLES E	\$230,000.00	\$0.00	\$230,000.00	\$3,200.00	\$226,800.00	\$3,200.00	\$0.00	\$226,800.00	\$3,200.00	\$3,200.00
51000 MOBILIARIO Y EQUIPO DE	\$30,000.00	\$0.00	\$30,000.00	\$3,200.00	\$26,800.00	\$3,200.00	\$0.00	\$26,800.00	\$3,200.00	\$3,200.00
54000 VEHICULOS Y EQUIPO DE	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00
Sindicatura	\$1,954,262.40	\$0.00	\$1,954,262.40	\$255,469.43	\$1,698,792.97	\$255,469.43	\$0.00	\$1,698,792.97	\$255,469.43	\$255,469.43
112 Sistema Municipal DIF										
10000 SERVICIOS PERSONALES	\$2,409,642.36	\$0.00	\$2,409,642.36	\$554,297.72	\$1,855,344.64	\$554,297.72	\$0.00	\$1,855,344.64	\$554,297.72	\$554,297.72
11000 REMUNERACIONES AL PERSONAL	\$2,035,237.65	\$0.00	\$2,035,237.65	\$551,145.41	\$1,484,092.24	\$551,145.41	\$0.00	\$1,484,092.24	\$551,145.41	\$551,145.41
12000 REMUNERACIONES AL PERSONAL	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00
13000 REMUNERACIONES ADICIONALES	\$254,404.71	\$0.00	\$254,404.71	\$3,152.31	\$251,252.40	\$3,152.31	\$0.00	\$251,252.40	\$3,152.31	\$3,152.31
15000 OTRAS PRESTACIONES SOCIALES	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00
20000 MATERIALES Y SUMINISTROS	\$320,400.00	\$0.00	\$320,400.00	\$38,034.67	\$282,365.33	\$38,034.67	\$0.00	\$282,365.33	\$38,034.67	\$38,034.67
21000 MATERIALES DE	\$54,000.00	\$0.00	\$54,000.00	\$8,198.20	\$45,801.80	\$8,198.20	\$0.00	\$45,801.80	\$8,198.20	\$8,198.20
22000 ALIMENTOS Y UTENSILIOS	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00
24000 MATERIALES Y ARTICULOS DE	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00
25000 PRODUCTOS QUIMICOS,	\$135,000.00	\$0.00	\$135,000.00	\$13,396.26	\$121,603.74	\$13,396.26	\$0.00	\$121,603.74	\$13,396.26	\$13,396.26
26000 COMBUSTIBLES, LUBRICANTES Y	\$42,000.00	\$0.00	\$42,000.00	\$14,154.21	\$27,845.79	\$14,154.21	\$0.00	\$27,845.79	\$14,154.21	\$14,154.21
27000 VESTUARIO, BLANCOS, PRENDAS	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00
29000 HERRAMIENTAS, REFACCIONES Y	\$44,400.00	\$0.00	\$44,400.00	\$2,286.00	\$42,114.00	\$2,286.00	\$0.00	\$42,114.00	\$2,286.00	\$2,286.00
30000 SERVICIOS GENERALES	\$421,704.75	\$0.00	\$421,704.75	\$22,934.48	\$398,770.27	\$22,934.48	\$0.00	\$398,770.27	\$22,934.48	\$22,934.48
31000 SERVICIOS BASICOS	\$62,000.00	\$0.00	\$62,000.00	\$9,647.04	\$52,352.96	\$9,647.04	\$0.00	\$52,352.96	\$9,647.04	\$9,647.04
32000 SERVICIOS DE ARRENDAMIENTO	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$48,000.00	\$0.00	\$0.00
33000 SERVICIOS PROFESIONALES,	\$105,000.00	\$0.00	\$105,000.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$105,000.00	\$0.00	\$0.00
34000 SERVICIOS FINANCIEROS,	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00
35000 SERVICIOS DE INSTALACION,	\$86,000.00	\$0.00	\$86,000.00	\$0.00	\$86,000.00	\$0.00	\$0.00	\$86,000.00	\$0.00	\$0.00
36000 SERVICIOS DE COMUNICACION	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00
37000 SERVICIOS DE TRASLADO Y	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00
39000 OTROS SERVICIOS GENERALES	\$68,704.75	\$0.00	\$68,704.75	\$13,287.44	\$55,417.31	\$13,287.44	\$0.00	\$55,417.31	\$13,287.44	\$13,287.44
40000 TRANSFERENCIAS,	\$463,000.00	\$0.00	\$463,000.00	\$158,431.50	\$304,568.50	\$158,431.50	\$0.00	\$304,568.50	\$158,431.50	\$158,431.50
44000 AYUDAS SOCIALES	\$463,000.00	\$0.00	\$463,000.00	\$158,431.50	\$304,568.50	\$158,431.50	\$0.00	\$304,568.50	\$158,431.50	\$158,431.50
50000 BIENES MUEBLES, INMUEBLES E	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00



ESTADO DE MICHOACAN

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Capítulo y concepto del gasto

Fecha y

Usr: supervisor

Del 01/ene./2016 Al 31/mar./2016

Ramo o Dependencia Unidad Responsable/ Capítulo y concepto del gasto		Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Paga
51000	MOBILIARIO Y EQUIPO DE	\$11,000.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00
	Sistema Municipal DIF	\$3,625,747.11	\$3,625,747.11	\$773,698.37	\$2,852,048.74	\$773,698.37	\$0.00	\$2,852,048.74	\$773,698.37	\$773,698.37
105 Tesoreria										
10000	SERVICIOS PERSONALES	\$3,548,327.06	\$3,548,327.06	\$377,218.67	\$3,171,108.39	\$377,218.67	\$0.00	\$3,171,108.39	\$377,218.67	\$377,218.67
11000	REMUNERACIONES AL PERSONAL	\$1,514,091.62	\$1,514,091.62	\$376,700.49	\$1,137,391.13	\$376,700.49	\$0.00	\$1,137,391.13	\$376,700.49	\$376,700.49
12000	REMUNERACIONES AL PERSONAL	\$144,000.00	\$144,000.00	\$0.00	\$144,000.00	\$0.00	\$0.00	\$144,000.00	\$0.00	\$0.00
13000	REMUNERACIONES ADICIONALES	\$390,235.44	\$390,235.44	\$518.18	\$389,717.26	\$518.18	\$0.00	\$389,717.26	\$518.18	\$518.18
15000	OTRAS PRESTACIONES SOCIALES	\$1,500,000.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00
20000	MATERIALES Y SUMINISTROS	\$257,000.00	\$257,000.00	\$26,554.71	\$230,445.29	\$26,554.71	\$0.00	\$230,445.29	\$26,554.71	\$26,554.71
21000	MATERIALES DE	\$99,000.00	\$99,000.00	\$17,649.11	\$81,350.89	\$17,649.11	\$0.00	\$81,350.89	\$17,649.11	\$17,649.11
22000	ALIMENTOS Y UTENSILIOS	\$18,000.00	\$18,000.00	\$4,082.02	\$13,917.98	\$4,082.02	\$0.00	\$13,917.98	\$4,082.02	\$4,082.02
24000	MATERIALES Y ARTICULOS DE	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00
25000	PRODUCTOS QUIMICOS,	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00
26000	COMBUSTIBLES, LUBRICANTES Y	\$50,000.00	\$50,000.00	\$4,823.58	\$45,176.42	\$4,823.58	\$0.00	\$45,176.42	\$4,823.58	\$4,823.58
27000	VESTUARIO, BLANCOS, PRENDAS	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00
29000	HERRAMIENTAS, REFACCIONES Y	\$28,000.00	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$28,000.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$437,281.83	\$437,281.83	\$13,871.46	\$423,410.37	\$13,871.46	\$0.00	\$423,410.37	\$13,871.46	\$13,871.46
31000	SERVICIOS BASICOS	\$47,000.00	\$47,000.00	\$0.00	\$47,000.00	\$0.00	\$0.00	\$47,000.00	\$0.00	\$0.00
33000	SERVICIOS PROFESIONALES,	\$100,000.00	\$100,000.00	\$1,651.93	\$98,348.07	\$1,651.93	\$0.00	\$98,348.07	\$1,651.93	\$1,651.93
34000	SERVICIOS FINANCIEROS,	\$91,000.00	\$91,000.00	\$9,901.47	\$81,098.53	\$9,901.47	\$0.00	\$81,098.53	\$9,901.47	\$9,901.47
35000	SERVICIOS DE INSTALACION,	\$69,000.00	\$69,000.00	\$0.00	\$69,000.00	\$0.00	\$0.00	\$69,000.00	\$0.00	\$0.00
36000	SERVICIOS DE COMUNICACION	\$35,000.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00
37000	SERVICIOS DE TRASLADO Y	\$30,000.00	\$30,000.00	\$2,318.06	\$27,681.94	\$2,318.06	\$0.00	\$27,681.94	\$2,318.06	\$2,318.06
38000	SERVICIOS OFICIALES	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00
39000	OTROS SERVICIOS GENERALES	\$60,281.83	\$60,281.83	\$0.00	\$60,281.83	\$0.00	\$0.00	\$60,281.83	\$0.00	\$0.00
50000	BIENES MUEBLES, INMUEBLES E	\$28,000.00	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$28,000.00	\$0.00	\$0.00
51000	MOBILIARIO Y EQUIPO DE	\$28,000.00	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$28,000.00	\$0.00	\$0.00
90000	DEUDA PUBLICA	\$596,862.02	\$464,862.02	\$0.00	\$464,862.02	\$0.00	\$0.00	\$464,862.02	\$0.00	\$0.00
99000	ADEUDOS DE EJERCICIOS	\$596,862.02	\$464,862.02	\$0.00	\$464,862.02	\$0.00	\$0.00	\$464,862.02	\$0.00	\$0.00
	Tesoreria	\$4,867,470.91	\$4,735,470.91	\$417,644.84	\$4,317,826.07	\$417,644.84	\$0.00	\$4,317,826.07	\$417,644.84	\$417,644.84
Sin Ramo/Dependencia		\$85,143,216.00	\$109,132,728.31	\$22,456,336.30	\$86,676,392.01	\$22,456,336.30	\$0.00	\$86,676,392.01	\$22,456,336.30	\$22,456,336.30
108 Urbanismo y Medio Ambiente										
10000	SERVICIOS PERSONALES	\$795,197.01	\$795,197.01	\$172,639.62	\$622,557.39	\$172,639.62	\$0.00	\$622,557.39	\$172,639.62	\$172,639.62
11000	REMUNERACIONES AL PERSONAL	\$675,730.67	\$675,730.67	\$163,009.09	\$512,721.58	\$163,009.09	\$0.00	\$512,721.58	\$163,009.09	\$163,009.09
12000	REMUNERACIONES AL PERSONAL	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00
13000	REMUNERACIONES ADICIONALES	\$84,466.34	\$84,466.34	\$533.14	\$83,933.20	\$533.14	\$0.00	\$83,933.20	\$533.14	\$533.14
15000	OTRAS PRESTACIONES SOCIALES	\$25,000.00	\$25,000.00	\$9,097.39	\$15,902.61	\$9,097.39	\$0.00	\$15,902.61	\$9,097.39	\$9,097.39



ESTADO DE MICHOACAN

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Capítulo y concepto del gasto

Fecha y

Del 01/ene./2016 Al 31/mar./2016

Ramo o Dependencia Unidad Responsable/ Capítulo y concepto del gasto		Ampliaciones (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Paga
20000	MATERIALES Y SUMINISTROS	\$134,400.00	\$0.00	\$134,400.00	\$6,262.60	\$128,137.40	\$6,262.60	\$0.00	\$128,137.40	\$6,262.60
21000	MATERIALES DE	\$43,800.00	\$0.00	\$43,800.00	\$3,235.80	\$40,564.20	\$3,235.80	\$0.00	\$40,564.20	\$3,235.80
22000	ALIMENTOS Y UTENSILIOS	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00
24000	MATERIALES Y ARTICULOS DE	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00
25000	PRODUCTOS QUIMICOS,	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$9,600.00	\$0.00
26000	COMBUSTIBLES, LUBRICANTES Y	\$30,000.00	\$0.00	\$30,000.00	\$3,026.80	\$26,973.20	\$3,026.80	\$0.00	\$26,973.20	\$3,026.80
27000	VESTUARIO, BLANCOS, PRENDAS	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00
29000	HERRAMIENTAS, REFACCIONES Y	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00
30000	SERVICIOS GENERALES	\$173,514.61	\$0.00	\$173,514.61	\$0.00	\$173,514.61	\$0.00	\$0.00	\$173,514.61	\$0.00
33000	SERVICIOS PROFESIONALES,	\$98,000.00	\$0.00	\$98,000.00	\$0.00	\$98,000.00	\$0.00	\$0.00	\$98,000.00	\$0.00
35000	SERVICIOS DE INSTALACION,	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$23,000.00	\$0.00
37000	SERVICIOS DE TRASLADO Y	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00
39000	OTROS SERVICIOS GENERALES	\$32,514.61	\$0.00	\$32,514.61	\$0.00	\$32,514.61	\$0.00	\$0.00	\$32,514.61	\$0.00
50000	BIENES MUEBLES, INMUEBLES E	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00
51000	MOBILIARIO Y EQUIPO DE	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00
Urbanismo y Medio Ambiente		\$1,127,111.62	\$0.00	\$1,127,111.62	\$178,902.22	\$948,209.40	\$178,902.22	\$0.00	\$948,209.40	\$178,902.22

Total Final	\$85,143,216.00	#####	\$109,132,728.31	\$22,456,336.30	\$86,676,392.01	\$22,456,336.30	\$0.00	\$86,676,392.01	\$22,456,336.30	\$22,456,336.30
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Mun



Usr: supervisor

ESTADO DE MICHOACAN

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Capítulo y concepto del gasto
Del 01/ene./2016 Al 31/mar./2016

Fecha y

Ramo o Dependencia Unidad Responsable/ Capítulo y concepto del gasto	Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Paga
			ARTURO OLIVERA GUTIERREZ PRESIDENTE MUNICIPAL					DAVID MORALES RIOS SINDICO		
			NORMA ELENA VARGAS RIOS TESORERO					J. TRINIDAD MEZA SANCHEZ CONTRALOR MUNICIPAL		

Cuentas
por Pagar
ido Deuda

1.91	\$0.00
3.91	\$0.00
0.00	\$0.00
0.00	\$0.00
0.00	\$0.00
1.58	\$0.00
1.65	\$0.00
0.00	\$0.00
5.35	\$0.00
0.00	\$0.00
3.58	\$0.00
1.50	\$0.00
0.00	\$0.00
1.50	\$0.00
0.00	\$0.00
3.00	\$0.00
0.00	\$0.00
1.10	\$0.00
3.10	\$0.00
0.00	\$0.00
7.09	\$0.00

1.97	\$0.00
3.75	\$0.00
0.00	\$0.00
1.22	\$0.00
0.00	\$0.00
1.89	\$0.00
2.60	\$0.00
0.00	\$0.00
3.29	\$0.00
0.00	\$0.00
0.00	\$0.00
2.85	\$0.00

26/abr./2016

01:39 p. m.

Cuentas por Pagar	
ido	Deuda
0.00	\$0.00
0.72	\$0.00
0.00	\$0.00
2.13	\$0.00
0.00	\$0.00
0.00	\$0.00
0.00	\$0.00
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3.71	\$0.00

3.17	\$0.00
3.17	\$0.00
0.00	\$0.00
0.00	\$0.00
3.50	\$0.00
1.75	\$0.00
1.75	\$0.00
0.00	\$0.00
0.00	\$0.00
0.50	\$0.00
0.00	\$0.00
0.00	\$0.00
0.50	\$0.00
0.00	\$0.00
0.00	\$0.00
0.00	\$0.00
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3.17	\$0.00

3.10	\$0.00
3.92	\$0.00
0.00	\$0.00
3.18	\$0.00
0.00	\$0.00
0.89	\$0.00
3.00	\$0.00
0.43	\$0.00
3.00	\$0.00
0.00	\$0.00
1.46	\$0.00

26/abr./2016

01:39 p. m.

**Cuentas
por Pagar**

Ido	Deuda
1.00	\$0.00
1.00	\$0.00
1.60	\$0.00
1.00	\$0.00
1.24	\$0.00
3.00	\$0.00
1.00	\$0.00
3.36	\$0.00
1.00	\$0.00
1.00	\$0.00
1.00	\$0.00
1.00	\$0.00
1.00	\$0.00
1.00	\$0.00
7.59	\$0.00

1.15	\$0.00
1.15	\$0.00
1.00	\$0.00
1.00	\$0.00
1.00	\$0.00
1.94	\$0.00
7.42	\$0.00
1.00	\$0.00
1.71	\$0.00
1.00	\$0.00
3.81	\$0.00
1.21	\$0.00
1.00	\$0.00
5.11	\$0.00
5.10	\$0.00
1.00	\$0.00
1.00	\$0.00
1.00	\$0.00
1.00	\$0.00
3.30	\$0.00

1.08	\$0.00
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26/abr./2016

01:39 p. m.

Cuentas por Pagar	
ido	Deuda
3.67	\$0.00
0.00	\$0.00
3.95	\$0.00
7.46	\$0.00
0.34	\$0.00
5.34	\$0.00
3.20	\$0.00
3.36	\$0.00
0.00	\$0.00
3.44	\$0.00
0.80	\$0.00
0.00	\$0.00
0.00	\$0.00
3.80	\$0.00
0.00	\$0.00
0.00	\$0.00
0.90	\$0.00
0.90	\$0.00
0.00	\$0.00
0.00	\$0.00
2.12	\$0.00

0.33	\$0.00
2.89	\$0.00
5.44	\$0.00
0.00	\$0.00
0.65	\$0.00
3.51	\$0.00
0.00	\$0.00
0.00	\$0.00
3.45	\$0.00
0.00	\$0.00
3.69	\$0.00
0.76	\$0.00
0.09	\$0.00
3.68	\$0.00
5.99	\$0.00
0.00	\$0.00
0.00	\$0.00

26/abr./2016

01:39 p. m.

Cuentas por Pagar	
ido	Deuda
0.00	\$0.00
0.00	\$0.00
0.07	\$0.00
0.07	\$0.00
3.81	\$0.00

1.86	\$0.00
7.29	\$0.00
3.17	\$0.00
3.40	\$0.00
1.30	\$0.00
3.00	\$0.00
0.00	\$0.00
3.30	\$0.00
0.00	\$0.00
0.00	\$0.00
1.77	\$0.00
3.77	\$0.00
0.00	\$0.00
0.00	\$0.00
0.00	\$0.00
0.00	\$0.00
0.00	\$0.00
0.00	\$0.00
3.93	\$0.00

7.59	\$0.00
7.59	\$0.00
0.00	\$0.00
0.00	\$0.00
0.00	\$0.00
1.28	\$0.00
3.18	\$0.00
0.00	\$0.00
3.10	\$0.00
0.00	\$0.00
0.00	\$0.00
0.30	\$0.00

26/abr./2016

01:39 p. m.

Cuentas por Pagar	
ido	Deuda
0.00	\$0.00
0.00	\$0.00
0.19	\$0.00
0.11	\$0.00
0.00	\$0.00
0.00	\$0.00
0.00	\$0.00
-----	-----
0.17	\$0.00

1.57	\$0.00
2.72	\$0.00
0.00	\$0.00
1.85	\$0.00
0.00	\$0.00
1.20	\$0.00
1.50	\$0.00
0.00	\$0.00
0.00	\$0.00
5.70	\$0.00
0.00	\$0.00
5.00	\$0.00
1.02	\$0.00
0.00	\$0.00
0.00	\$0.00
0.04	\$0.00
0.98	\$0.00
0.00	\$0.00
1.00	\$0.00
0.00	\$0.00
1.00	\$0.00
0.00	\$0.00
-----	-----
5.79	\$0.00

1.13	\$0.00
0.80	\$0.00
0.00	\$0.00
0.72	\$0.00
0.61	\$0.00

01:39 p. m.

Cuentas por Pagar	
ido	Deuda
1.68	\$0.00
3.47	\$0.00
3.22	\$0.00
0.00	\$0.00
0.00	\$0.00
3.99	\$0.00
0.00	\$0.00
0.00	\$0.00
1.22	\$0.00
7.58	\$0.00
0.00	\$0.00
0.00	\$0.00
0.00	\$0.00
0.00	\$0.00
0.00	\$0.00
0.00	\$0.00
1.04	\$0.00
5.60	\$0.00
0.00	\$0.00
1.89	\$0.00
3.89	\$0.00
1.00	\$0.00
3.00	\$0.00
0.00	\$0.00
1.92	\$0.00

3.41	\$0.00
2.09	\$0.00
0.00	\$0.00
1.32	\$0.00
0.00	\$0.00
1.01	\$0.00
3.53	\$0.00
0.00	\$0.00
0.00	\$0.00
1.17	\$0.00
0.31	\$0.00
1.10	\$0.00
5.00	\$0.00
0.00	\$0.00

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Cuentas por Pagar	
ido	Deuda
5.10	\$0.00
0.00	\$0.00
0.00	\$0.00
0.00	\$0.00
0.00	\$0.00
1.52	\$0.00

5.50	\$0.00
0.22	\$0.00
0.00	\$0.00
5.28	\$0.00
0.00	\$0.00
5.44	\$0.00
1.68	\$0.00
0.00	\$0.00
0.00	\$0.00
5.00	\$0.00
1.13	\$0.00
0.00	\$0.00
1.63	\$0.00
7.30	\$0.00
5.67	\$0.00
3.68	\$0.00
0.00	\$0.00
3.03	\$0.00
3.92	\$0.00
0.00	\$0.00
0.00	\$0.00
0.00	\$0.00
3.24	\$0.00

0.21	\$0.00
5.24	\$0.00
3.97	\$0.00
0.00	\$0.00
0.78	\$0.00
2.35	\$0.00
0.00	\$0.00

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01:39 p. m.

Cuentas por Pagar	
ido	Deuda
3.40	\$0.00
0.00	\$0.00
2.03	\$0.00
3.55	\$0.00
0.00	\$0.00
0.00	\$0.00
3.55	\$0.00
0.00	\$0.00
0.00	\$0.00
0.00	\$0.00
-----	\$0.00
3.54	\$0.00

1.45	\$0.00
7.36	\$0.00
0.00	\$0.00
7.09	\$0.00
0.00	\$0.00
1.45	\$0.00
1.00	\$0.00
3.18	\$0.00
0.00	\$0.00
0.00	\$0.00
0.66	\$0.00
2.50	\$0.00
0.00	\$0.00
2.11	\$0.00
0.48	\$0.00
0.15	\$0.00
3.53	\$0.00
0.00	\$0.00
3.80	\$0.00
1.00	\$0.00
0.00	\$0.00
0.00	\$0.00
0.99	\$0.00
3.99	\$0.00
0.00	\$0.00
0.00	\$0.00
-----	\$0.00
2.37	\$0.00

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do

1.22	\$0.00
3.41	\$0.00
1.00	\$0.00
1.81	\$0.00
1.00	\$0.00
1.97	\$0.00
1.25	\$0.00
1.00	\$0.00
7.97	\$0.00
1.00	\$0.00
3.37	\$0.00
5.99	\$0.00
1.39	\$0.00
1.98	\$0.00
1.00	\$0.00
1.00	\$0.00
1.95	\$0.00
1.00	\$0.00
3.03	\$0.00
5.00	\$0.00
1.00	\$0.00
1.00	\$0.00
1.00	\$0.00
1.00	\$0.00
3.17	\$0.00

7.94	\$0.00
1.23	\$0.00
1.00	\$0.00
3.71	\$0.00
1.00	\$0.00
5.49	\$0.00
3.00	\$0.00
3.13	\$0.00
3.89	\$0.00
1.00	\$0.00
3.47	\$0.00

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**Cuentas
por Pagar**

[illegible]

7.72	\$0.00
3.41	\$0.00
0.00	\$0.00
2.31	\$0.00
0.00	\$0.00
1.67	\$0.00
3.20	\$0.00
0.00	\$0.00
0.00	\$0.00
3.26	\$0.00
1.21	\$0.00
0.00	\$0.00
3.00	\$0.00
1.48	\$0.00
7.04	\$0.00
0.00	\$0.00
0.00	\$0.00
0.00	\$0.00
0.00	\$0.00
0.00	\$0.00
7.44	\$0.00
1.50	\$0.00
1.50	\$0.00
0.00	\$0.00

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Cuentas por Pagar	
ido	Deuda
0.00	\$0.00
3.37	\$0.00

1.67	\$0.00
0.49	\$0.00
0.00	\$0.00
3.18	\$0.00
0.00	\$0.00
1.71	\$0.00
3.11	\$0.00
2.02	\$0.00
0.00	\$0.00
0.00	\$0.00
3.58	\$0.00
0.00	\$0.00
0.00	\$0.00
1.46	\$0.00
0.00	\$0.00
1.93	\$0.00
1.47	\$0.00
0.00	\$0.00
0.00	\$0.00
3.06	\$0.00
0.00	\$0.00
0.00	\$0.00
0.00	\$0.00
1.00	\$0.00
0.00	\$0.00
1.00	\$0.00
0.00	\$0.00
1.84	\$0.00

3.30	\$0.00
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1.62	\$0.00
3.09	\$0.00
0.00	\$0.00
3.14	\$0.00
7.39	\$0.00

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**Cuentas
por Pagar**

	Deuda
2.60	\$0.00
5.80	\$0.00
1.00	\$0.00
1.00	\$0.00
1.00	\$0.00
3.80	\$0.00
1.00	\$0.00
1.00	\$0.00
1.00	\$0.00
1.00	\$0.00
1.00	\$0.00
1.00	\$0.00
1.00	\$0.00
1.00	\$0.00
2.22	\$0.00

5.30	\$0.00
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Cuentas
por Pagar
ido Deuda

