



Municipio de Tancitaro
ESTADO DE MICHOACAN
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar./2017

Usr: supervisor

Fecha y

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Comprometido Devengado	No Devengado	Presupuesto Sin Devengar	Ejercido	
40000	TRANSFERENCIAS, ASIGNACIONES,	\$5,983,200.00	\$198,882.00	\$6,182,082.00	\$1,530,594.78	\$4,651,487.22	\$1,530,594.78	\$0.00	\$4,651,487.22	\$1,530,594.78	\$1
42000	TRANSFERENCIAS AL RESTO DEL SECTOR	\$0.00	\$198,882.00	\$198,882.00	\$198,882.00	\$0.00	\$198,882.00	\$0.00	\$0.00	\$198,882.00	\$
42500	Transferencias a fideicomisos de entidades	\$0.00	\$198,882.00	\$198,882.00	\$198,882.00	\$0.00	\$198,882.00	\$0.00	\$0.00	\$198,882.00	\$
42501	Transferencias a fideicomisos de entidades	\$0.00	\$198,882.00	\$198,882.00	\$198,882.00	\$0.00	\$198,882.00	\$0.00	\$0.00	\$198,882.00	\$
44000	AYUDAS SOCIALES	\$5,983,200.00	\$0.00	\$5,983,200.00	\$1,331,712.78	\$4,651,487.22	\$1,331,712.78	\$0.00	\$4,651,487.22	\$1,331,712.78	\$1
44100	Ayudas sociales a personas	\$2,313,376.00	\$0.00	\$2,313,376.00	\$540,595.75	\$1,772,780.25	\$540,595.75	\$0.00	\$1,772,780.25	\$540,595.75	\$
44101	Gastos relacionados con actividades culturales,	\$1,842,000.00	\$0.00	\$1,842,000.00	\$409,964.59	\$1,432,035.41	\$409,964.59	\$0.00	\$1,432,035.41	\$409,964.59	\$
44111	Apoyo para vivienda.	\$471,376.00	\$0.00	\$471,376.00	\$130,631.16	\$340,744.84	\$130,631.16	\$0.00	\$340,744.84	\$130,631.16	\$
44200	Becas y otras ayudas para programas de capacitación	\$700,000.00	\$0.00	\$700,000.00	\$210,000.00	\$490,000.00	\$210,000.00	\$0.00	\$490,000.00	\$210,000.00	\$
44201	Becas y otras ayudas para programas de	\$700,000.00	\$0.00	\$700,000.00	\$210,000.00	\$490,000.00	\$210,000.00	\$0.00	\$490,000.00	\$210,000.00	\$
44300	Ayudas sociales a instituciones de enseñanza	\$2,100,000.00	\$0.00	\$2,100,000.00	\$515,600.03	\$1,584,399.97	\$515,600.03	\$0.00	\$1,584,399.97	\$515,600.03	\$
44301	Ayudas sociales a instituciones de enseñanza.	\$2,100,000.00	\$0.00	\$2,100,000.00	\$515,600.03	\$1,584,399.97	\$515,600.03	\$0.00	\$1,584,399.97	\$515,600.03	\$
44800	Ayudas por desastres naturales y otros siniestros	\$869,824.00	\$0.00	\$869,824.00	\$65,517.00	\$804,307.00	\$65,517.00	\$0.00	\$804,307.00	\$65,517.00	\$
44801	Mercancías para su distribución a la población.	\$869,824.00	\$0.00	\$869,824.00	\$65,517.00	\$804,307.00	\$65,517.00	\$0.00	\$804,307.00	\$65,517.00	\$
Total		\$5,983,200.00	\$198,882.00	\$6,182,082.00	\$1,530,594.78	\$4,651,487.22	\$1,530,594.78	\$0.00	\$4,651,487.22	\$1,530,594.78	\$1

Cuentas por	
Pagado	Pagar Deuda
,530,594.78	\$0.00
198,882.00	\$0.00
\$198,882.00	\$0.00
\$198,882.00	\$0.00
,331,712.78	\$0.00
\$540,595.75	\$0.00
\$409,964.59	\$0.00
\$130,631.16	\$0.00
\$210,000.00	\$0.00
\$210,000.00	\$0.00
\$515,600.03	\$0.00
\$515,600.03	\$0.00
\$65,517.00	\$0.00
\$65,517.00	\$0.00
1,530,594.78	\$0.00