



Municipio de Tancitaro
ESTADO DE MICHOACAN
Estado Analítico del Ejercicio Presupuesto de Egresos Ente Público / Función
Del 01/ene./2017 Al 31/dic./2017

Usr: supervisor
Rep: rptEstadoPres

Fecha y 21/mar./2018
12:13 p. m.

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
1100	LEGISLACIÓN	\$5,560,371.37	\$261,435.79	\$5,821,807.16	\$5,421,636.67	\$5,421,636.67	\$5,421,636.67	\$5,421,636.67	\$400,170.49
1500	ASUNTOS FINANCIEROS Y HACENDARIOS	\$8,254,535.09	-\$966,532.14	\$7,288,002.95	\$5,609,611.33	\$5,609,611.33	\$5,609,611.33	\$5,609,611.33	\$1,678,391.62
2300	SALUD	\$472,000.00	\$44,443.36	\$516,443.36	\$427,254.65	\$427,254.65	\$427,254.65	\$427,254.65	\$89,188.71
2400	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SO	\$0.00	\$5,129,061.60	\$5,129,061.60	\$4,585,661.49	\$4,585,661.49	\$4,585,661.49	\$4,585,661.49	\$543,400.11
2500	EDUCACIÓN	\$7,872,633.60	\$5,285,513.78	\$13,158,147.38	\$9,612,160.87	\$9,612,160.87	\$9,612,160.87	\$9,612,160.87	\$3,545,986.51
2600	PROTECCIÓN SOCIAL	\$8,963,312.77	\$1,648,667.61	\$10,611,980.38	\$8,058,109.97	\$8,058,109.97	\$8,058,109.97	\$8,058,109.97	\$2,553,870.41
2200	VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$29,953,261.22	\$53,509,420.09	\$83,462,681.31	\$59,338,946.59	\$59,338,946.59	\$59,338,946.59	\$59,338,946.59	\$24,123,734.72
3200	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$2,760,145.42	-\$496,059.02	\$2,264,086.40	\$1,844,451.07	\$1,844,451.07	\$1,844,451.07	\$1,844,451.07	\$419,635.33
1800	OTROS SERVICIOS GENERALES	\$532,980.35	\$95,420.19	\$628,400.54	\$611,411.79	\$611,411.79	\$611,411.79	\$611,411.79	\$16,988.75
1700	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIC	\$15,722,099.99	\$10,072,822.29	\$25,794,922.28	\$23,861,516.78	\$23,861,516.78	\$23,861,516.78	\$23,861,516.78	\$1,933,405.50
3100	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES E	\$1,428,966.00	\$166,453.79	\$1,595,419.79	\$1,339,795.09	\$1,339,795.09	\$1,339,795.09	\$1,339,795.09	\$255,624.70
1300	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$11,115,079.11	\$1,248,781.20	\$12,363,860.31	\$11,521,147.83	\$11,521,147.83	\$11,521,147.83	\$11,521,147.83	\$842,712.48
3700	TURISMO	\$3,244,079.74	\$519,063.84	\$3,763,143.58	\$3,227,119.94	\$3,227,119.94	\$3,227,119.94	\$3,227,119.94	\$536,023.64
2100	PROTECCIÓN AMBIENTAL	\$1,384,684.80	\$3,841,104.60	\$5,225,789.40	\$4,963,080.40	\$4,963,080.40	\$4,963,080.40	\$4,963,080.40	\$262,709.00
2700	OTROS ASUNTOS SOCIALES	\$556,845.20	\$95,461.33	\$652,306.53	\$652,306.53	\$652,306.53	\$652,306.53	\$652,306.53	\$0.00