

Municipio de Tancitaro
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 30 de Junio de 2019

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Sin Ramo/Dependencia	\$123,088,180	\$4,909,773	\$127,997,953	\$40,341,504	\$40,341,504	\$87,656,449
101 Presidencia	\$8,841,151	\$0	\$8,841,151	\$4,090,608	\$4,090,608	\$4,750,543
102 Sindicatura	\$1,759,600	\$215,500	\$1,975,100	\$920,264	\$920,264	\$1,054,836
103 Regidores	\$5,268,039	\$0	\$5,268,039	\$2,140,027	\$2,140,027	\$3,128,012
104 Secretaria	\$1,031,796	\$0	\$1,031,796	\$348,941	\$348,941	\$682,855
105 Tesoreria	\$2,841,882	\$0	\$2,841,882	\$1,070,056	\$1,070,056	\$1,771,826
106 Contraloria	\$737,339	\$0	\$737,339	\$319,285	\$319,285	\$418,053
107 Dirección de Obras Publicas	\$47,595,045	\$4,717,416	\$52,312,460	\$11,756,620	\$11,756,620	\$40,555,840
108 Urbanismo y Medio Ambiente	\$1,347,822	\$0	\$1,347,822	\$336,223	\$336,223	\$1,011,600
109 Oficialia Mayor	\$1,075,463	\$0	\$1,075,463	\$303,795	\$303,795	\$771,667
110 Seguridad Publica	\$23,676,785	\$0	\$23,676,785	\$8,554,393	\$8,554,393	\$15,122,392
111 Desarrollo Social	\$2,203,432	\$67,685	\$2,271,117	\$1,018,322	\$1,018,322	\$1,252,794
112 Sistema Municipal DIF	\$4,557,622	\$0	\$4,557,622	\$1,968,411	\$1,968,411	\$2,589,211
113 Instancia de la Mujer	\$2,438,839	\$0	\$2,438,839	\$792,977	\$792,977	\$1,645,862
114 Proteccion Civil	\$2,544,270	\$0	\$2,544,270	\$1,024,893	\$1,024,893	\$1,519,377
115 Servicios Publicos Municipales	\$7,062,882	\$0	\$7,062,882	\$3,098,265	\$3,098,265	\$3,964,617
116 Desarrollo Rural	\$1,897,546	-\$135,828	\$1,761,718	\$317,507	\$317,507	\$1,444,211
117 Industria y Comercio	\$556,544	\$0	\$556,544	\$224,619	\$224,619	\$331,925
118 Educacion, Cultura y Deporte	\$4,158,559	\$0	\$4,158,559	\$972,775	\$972,775	\$3,185,784
119 Area de Informatica y Transparencia	\$874,208	\$45,000	\$919,208	\$317,432	\$317,432	\$601,776
120 Ecologia	\$949,136	\$0	\$949,136	\$383,280	\$383,280	\$565,856
121 Area Juridica	\$514,193	\$0	\$514,193	\$137,429	\$137,429	\$376,764
122 Salud y Asuntos Migratorios	\$1,156,027	\$0	\$1,156,027	\$245,382	\$245,382	\$910,646
Total del Gasto	\$123,088,180	\$4,909,773	\$127,997,953	\$40,341,504	\$40,341,504	\$87,656,449

LIC.ARACELI SOLORZANO SOLORZANO
PRESIDENTE MUNICIPAL

LIC. LUIS ADRIAN TORRES MORA
SINDICO

LC. MARISOL MUNGUIA MUNGUIA
TESORERO

C. ARNULFO LANUZA TORRES
CONTRALOR MUNICIPAL