



Municipio de Tancitaro
ESTADO DE MICHOACAN

Estado sobre el ejercicio del presupuesto Ente Público / Clasificación Económica / Capítulo del Gasto
Del 01/ene./2019 Al 30/sep./2019

Fecha y 22/oct./2019
11:53 a. m.

Usu: SUPERVISOR
Rep: rptEstadoPri

Ente Público		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Clasificación Económica/ Capítulo del Gasto												
1	Gasto Corriente											
10000	SERVICIOS PERSONALES	\$49,856,299.28	\$562,539.35	\$50,418,838.63	\$30,199,081.17	\$20,219,757.46	\$30,199,081.17	\$0.00	\$20,219,757.46	\$30,199,081.17	\$30,199,081.17	\$0.00
20000	MATERIALES Y SUMINISTRO	\$12,505,340.97	\$237,460.57	\$12,742,801.54	\$6,968,076.12	\$5,774,725.42	\$6,968,076.12	\$0.00	\$5,774,725.42	\$6,968,076.12	\$6,968,076.12	\$0.00
30000	SERVICIOS GENERALES	\$11,344,685.39	-\$249,241.55	\$11,095,443.84	\$7,279,909.34	\$3,815,534.50	\$7,279,909.34	\$0.00	\$3,815,534.50	\$7,279,909.34	\$7,279,909.34	\$0.00
40000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA	\$7,682,552.39	\$208,022.34	\$7,890,574.73	\$5,009,750.15	\$2,880,824.58	\$5,009,750.15	\$0.00	\$2,880,824.58	\$5,009,750.15	\$5,009,750.15	\$0.00
	Gasto Corriente	\$81,388,878.03	\$758,780.71	\$82,147,658.74	\$49,456,816.78	\$32,690,841.96	\$49,456,816.78	\$0.00	\$32,690,841.96	\$49,456,816.78	\$49,456,816.78	\$0.00
2	Gasto de Capital											
20000	MATERIALES Y SUMINISTRO	\$39,000.00	-\$5,265.25	\$33,734.75	\$7,460.46	\$26,274.29	\$7,460.46	\$0.00	\$26,274.29	\$7,460.46	\$7,460.46	\$0.00
50000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$2,084,555.08	\$1,518,783.63	\$3,603,338.71	\$2,763,812.95	\$839,525.76	\$2,763,812.95	\$0.00	\$839,525.76	\$2,763,812.95	\$2,763,812.95	\$0.00
60000	INVERSIÓN PÚBLICA	\$39,575,747.00	\$13,108,701....	\$52,684,448.83	\$15,147,709.74	\$37,536,739.09	\$15,147,709.74	\$0.00	\$37,536,739.09	\$15,147,709.74	\$15,147,709.74	\$0.00
	Gasto de Capital	\$41,699,302.08	\$14,622,220....	\$56,321,522.29	\$17,918,983.15	\$38,402,539.14	\$17,918,983.15	\$0.00	\$38,402,539.14	\$17,918,983.15	\$17,918,983.15	\$0.00
TOTAL		\$123,088,180.11	\$15,381,0...	\$138,469,181....	\$67,375,799.93	\$71,093,381.10	\$67,375,799.93	\$0.00	\$71,093,381...	\$67,375,799.93	\$67,375,799.93	\$0.00

LIC.ARAELI SOLORZANO SOLORZANO
PRESIDENTE MUNICIPAL

LIC. LUIS ADRIAN TORRES MORA
SINDICO

CP. JESUS VAZQUEZ QUIROZ
TESORERO

C. CARLOS ADRIAN MORALES MORALES
CONTRALOR MUNICIPAL