



**Municipio de Tancitaro
ESTADO DE MICHOACAN**

**Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable
Del 01/ene./2019 Al 30/sep./2019**

Fecha y 22/oct./2019
11:57 a. m.

Usr: SUPERVISOR
Rep: rptEstadoPr

Ramo o Dependencia/ Unidad Responsable	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Sin Ramo/Dependencia											
101 Presidencia	\$8,841,151.20	\$0.00	\$8,841,151.20	\$6,358,460.17	\$2,482,691.03	\$6,358,460.17	\$0.00	\$2,482,691.03	\$6,358,460.17	\$6,358,460.17	\$0.00
102 Sindicatura	\$1,759,599.94	\$169,738.00	\$1,929,337.94	\$1,220,285.36	\$709,052.58	\$1,220,285.36	\$0.00	\$709,052.58	\$1,220,285.36	\$1,220,285.36	\$0.00
103 Regidores	\$5,268,039.36	\$0.00	\$5,268,039.36	\$3,185,237.54	\$2,082,801.82	\$3,185,237.54	\$0.00	\$2,082,801.82	\$3,185,237.54	\$3,185,237.54	\$0.00
104 Secretaria	\$1,031,795.83	\$0.00	\$1,031,795.83	\$560,310.34	\$471,485.49	\$560,310.34	\$0.00	\$471,485.49	\$560,310.34	\$560,310.34	\$0.00
105 Tesoreria	\$2,841,882.18	\$0.00	\$2,841,882.18	\$1,785,266.39	\$1,056,615.79	\$1,785,266.39	\$0.00	\$1,056,615.79	\$1,785,266.39	\$1,785,266.39	\$0.00
106 Contraloria	\$737,338.55	\$53,664.30	\$791,002.85	\$476,779.67	\$314,223.18	\$476,779.67	\$0.00	\$314,223.18	\$476,779.67	\$476,779.67	\$0.00
107 Dirección de Obras Publicas	\$47,595,044.55	\$13,156,556.87	\$60,751,601.42	\$20,738,561.20	\$40,013,040.22	\$20,738,561.20	\$0.00	\$40,013,040.22	\$20,738,561.20	\$20,738,561.20	\$0.00
108 Urbanismo y Medio Ambiente	\$1,347,822.24	\$0.00	\$1,347,822.24	\$499,958.48	\$847,863.76	\$499,958.48	\$0.00	\$847,863.76	\$499,958.48	\$499,958.48	\$0.00
109 Oficialia Mayor	\$1,075,462.60	\$0.00	\$1,075,462.60	\$520,695.96	\$554,766.64	\$520,695.96	\$0.00	\$554,766.64	\$520,695.96	\$520,695.96	\$0.00
110 Seguridad Publica	\$23,676,785.27	\$2,032,087.00	\$25,708,872.27	\$15,568,521.30	\$10,140,350.97	\$15,568,521.30	\$0.00	\$10,140,350.97	\$15,568,521.30	\$15,568,521.30	\$0.00
111 Desarrollo Social	\$2,203,431.60	\$67,684.96	\$2,271,116.56	\$1,233,194.65	\$1,037,921.91	\$1,233,194.65	\$0.00	\$1,037,921.91	\$1,233,194.65	\$1,233,194.65	\$0.00
112 Sistema Municipal DIF	\$4,557,622.47	\$0.00	\$4,557,622.47	\$2,941,814.00	\$1,615,808.47	\$2,941,814.00	\$0.00	\$1,615,808.47	\$2,941,814.00	\$2,941,814.00	\$0.00
113 Instancia de la Mujer	\$2,438,839.07	-\$57,902.30	\$2,380,936.77	\$1,107,482.61	\$1,273,454.16	\$1,107,482.61	\$0.00	\$1,273,454.16	\$1,107,482.61	\$1,107,482.61	\$0.00
114 Proteccion Civil	\$2,544,269.73	\$0.00	\$2,544,269.73	\$1,566,406.28	\$977,863.45	\$1,566,406.28	\$0.00	\$977,863.45	\$1,566,406.28	\$1,566,406.28	\$0.00
115 Servicios Publicos Municipales	\$7,062,882.06	\$50,000.00	\$7,112,882.06	\$4,749,829.50	\$2,363,052.56	\$4,749,829.50	\$0.00	\$2,363,052.56	\$4,749,829.50	\$4,749,829.50	\$0.00
116 Desarrollo Rural	\$1,897,546.01	-\$135,827.91	\$1,761,718.10	\$649,301.93	\$1,112,416.17	\$649,301.93	\$0.00	\$1,112,416.17	\$649,301.93	\$649,301.93	\$0.00
117 Industria y Comercio	\$556,544.26	\$0.00	\$556,544.26	\$356,026.68	\$200,517.58	\$356,026.68	\$0.00	\$200,517.58	\$356,026.68	\$356,026.68	\$0.00
118 Educacion, Cultura y Deporte	\$4,158,559.44	\$0.00	\$4,158,559.44	\$2,248,610.34	\$1,909,949.10	\$2,248,610.34	\$0.00	\$1,909,949.10	\$2,248,610.34	\$2,248,610.34	\$0.00
119 Area de Informatica y Transparencia	\$874,208.16	\$45,000.00	\$919,208.16	\$463,418.48	\$455,789.68	\$463,418.48	\$0.00	\$455,789.68	\$463,418.48	\$463,418.48	\$0.00
120 Ecologia	\$949,135.51	\$0.00	\$949,135.51	\$615,483.73	\$333,651.78	\$615,483.73	\$0.00	\$333,651.78	\$615,483.73	\$615,483.73	\$0.00
121 Area Juridica	\$514,192.77	\$0.00	\$514,192.77	\$193,591.89	\$320,600.88	\$193,591.89	\$0.00	\$320,600.88	\$193,591.89	\$193,591.89	\$0.00
122 Salud y Asuntos Migratorios	\$1,156,027.31	\$0.00	\$1,156,027.31	\$336,563.43	\$819,463.88	\$336,563.43	\$0.00	\$819,463.88	\$336,563.43	\$336,563.43	\$0.00
Sin Ramo/Dependencia	\$123,088,180.11	\$15,381,000.92	\$138,469,181.03	\$67,375,799.93	\$71,093,381.10	\$67,375,799.93	\$0.00	\$71,093,381.10	\$67,375,799.93	\$67,375,799.93	\$0.00
Total Final	\$123,088,180.11	\$15,381,000.92	\$138,469,181.03	\$67,375,799.93	\$71,093,381.10	\$67,375,799.93	\$0.00	\$71,093,381.10	\$67,375,799.93	\$67,375,799.93	\$0.00



Usu: SUPERVISO
Rep: rptEstadoPri

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**Ramo o Dependencia/
Unidad Responsable**

Aprobado **Ampliaciones /
(Reducciones)**

**Presupuesto
Vigente**

Comprometido

**Presupuesto
Disponibile para
Comprometer**

Devengado

**Comprometid
o No
Devengado**

**Presupuesto
Sin Devengar**

Ejercido

Pagado

**Cuentas por
Pagar
Deuda**

LIC.ARACELI SOLORZANO SOLORZANO

PRESIDENTE MUNICIPAL

LIC. LUIS ADRIAN TORRES MORA

SINDICO

CP. JESUS VAZQUEZ QUIROZ

TESORERO

C. CARLOS ADRIAN MORALES MORALES

CONTRALOR MUNICIPAL