



Usr: SUPERVISOR  
Rep: rptEstadoPri

**Municipio de Tancitaro**  
**ESTADO DE MICHOACAN**  
**Estado sobre el ejercicio del presupuesto Ente Público / Función**  
**Del 01/ene./2019 Al 30/sep./2019**

Fecha y | 22/oct./2019  
11:54 a. m.

Ente Público/ Función	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1100 LEGISLACIÓN	\$5,268,039.36	\$0.00	\$5,268,039.36	\$3,185,237.54	\$2,082,801.82	\$3,185,237.54	\$0.00	\$2,082,801.82	\$3,185,237.54	\$3,185,237.54	\$0.00
1500 ASUNTOS FINANCIEROS Y HACENDARIOS	\$4,601,482.12	\$169,738.00	\$4,771,220.12	\$3,005,551.75	\$1,765,668.37	\$3,005,551.75	\$0.00	\$1,765,668.37	\$3,005,551.75	\$3,005,551.75	\$0.00
2300 SALUD	\$1,496,185.31	\$0.00	\$1,496,185.31	\$336,563.43	\$1,159,621.88	\$336,563.43	\$0.00	\$1,159,621.88	\$336,563.43	\$336,563.43	\$0.00
2400 RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES	\$4,158,559.44	\$0.00	\$4,158,559.44	\$2,248,610.34	\$1,909,949.10	\$2,248,610.34	\$0.00	\$1,909,949.10	\$2,248,610.34	\$2,248,610.34	\$0.00
2500 EDUCACIÓN	\$8,227,547.50	\$3,157,906.01	\$11,385,453.51	\$7,072,521.40	\$4,312,932.11	\$7,072,521.40	\$0.00	\$4,312,932.11	\$7,072,521.40	\$7,072,521.40	\$0.00
2600 PROTECCIÓN SOCIAL	\$9,199,893.14	-\$30,362.30	\$9,169,530.84	\$5,242,347.23	\$3,927,183.61	\$5,242,347.23	\$0.00	\$3,927,183.61	\$5,242,347.23	\$5,242,347.23	\$0.00
2200 VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$38,576,809.41	\$11,381,044.82	\$49,957,854.23	\$15,666,293.52	\$34,291,560.71	\$15,666,293.52	\$0.00	\$34,291,560.71	\$15,666,293.52	\$15,666,293.52	\$0.00
3200 AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$1,897,546.01	-\$135,827.91	\$1,761,718.10	\$649,301.93	\$1,112,416.17	\$649,301.93	\$0.00	\$1,112,416.17	\$649,301.93	\$649,301.93	\$0.00
1800 OTROS SERVICIOS GENERALES	\$874,208.16	\$45,000.00	\$919,208.16	\$463,418.48	\$455,789.68	\$463,418.48	\$0.00	\$455,789.68	\$463,418.48	\$463,418.48	\$0.00
1700 ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTER	\$26,221,055.00	\$2,032,087.00	\$28,253,142.00	\$17,134,927.58	\$11,118,214.42	\$17,134,927.58	\$0.00	\$11,118,214.42	\$17,134,927.58	\$17,134,927.58	\$0.00
3100 ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES	\$1,632,006.86	\$0.00	\$1,632,006.86	\$876,722.64	\$755,284.22	\$876,722.64	\$0.00	\$755,284.22	\$876,722.64	\$876,722.64	\$0.00
1300 COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$11,124,478.35	\$53,664.30	\$11,178,142.65	\$7,589,142.07	\$3,589,000.58	\$7,589,142.07	\$0.00	\$3,589,000.58	\$7,589,142.07	\$7,589,142.07	\$0.00
2100 PROTECCIÓN AMBIENTAL	\$9,158,346.75	-\$1,292,249.00	\$7,866,097.75	\$3,855,283.01	\$4,010,814.74	\$3,855,283.01	\$0.00	\$4,010,814.74	\$3,855,283.01	\$3,855,283.01	\$0.00
2700 OTROS ASUNTOS SOCIALES	\$652,022.70	\$0.00	\$652,022.70	\$49,879.01	\$602,143.69	\$49,879.01	\$0.00	\$602,143.69	\$49,879.01	\$49,879.01	\$0.00

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LIC.ARACELI SOLORZANO SOLORZANO  
PRESIDENTE MUNICIPAL

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LIC. LUIS ADRIAN TORRES MORA  
SINDICO

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CP. JESUS VAZQUEZ QUIROZ  
TESORERO

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C. CARLOS ADRIAN MORALES MORALES  
CONTRALOR MUNICIPAL