



Utr: SUPERVISOR  
Rep: rptEstadoPr

**Municipio de Tancitaro**  
**ESTADO DE MICHOACAN**  
**Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa**  
**Del 01/ene./2019 Al 30/sep./2019**

Fecha y 22/oct./2019  
12:06 p. m.

Ramo o Dependencia Unidad Responsable/ Programa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>0</b>	<b>Sin Ramo/Dependencia</b>											
<b>101</b>	<b>Presidencia</b>	<b>\$8,841,151.20</b>	<b>\$0.00</b>	<b>\$8,841,151.20</b>	<b>\$6,358,460.17</b>	<b>\$2,482,691.03</b>	<b>\$6,358,460.17</b>	<b>\$0.00</b>	<b>\$2,482,691.03</b>	<b>\$6,358,460.17</b>	<b>\$6,358,460.17</b>	<b>\$0.00</b>
1	GOBIERNO UNIDO Y RESPONSABLE	\$8,841,151.20	\$0.00	\$8,841,151.20	\$6,358,460.17	\$2,482,691.03	\$6,358,460.17	\$0.00	\$2,482,691.03	\$6,358,460.17	\$6,358,460.17	\$0.00
<b>102</b>	<b>Sindicatura</b>	<b>\$1,759,599.94</b>	<b>\$169,738.00</b>	<b>\$1,929,337.94</b>	<b>\$1,220,285.36</b>	<b>\$709,052.58</b>	<b>\$1,220,285.36</b>	<b>\$0.00</b>	<b>\$709,052.58</b>	<b>\$1,220,285.36</b>	<b>\$1,220,285.36</b>	<b>\$0.00</b>
1	GOBIERNO UNIDO Y RESPONSABLE	\$1,759,599.94	\$169,738.00	\$1,929,337.94	\$1,220,285.36	\$709,052.58	\$1,220,285.36	\$0.00	\$709,052.58	\$1,220,285.36	\$1,220,285.36	\$0.00
<b>103</b>	<b>Regidores</b>	<b>\$5,268,039.36</b>	<b>\$0.00</b>	<b>\$5,268,039.36</b>	<b>\$3,185,237.54</b>	<b>\$2,082,801.82</b>	<b>\$3,185,237.54</b>	<b>\$0.00</b>	<b>\$2,082,801.82</b>	<b>\$3,185,237.54</b>	<b>\$3,185,237.54</b>	<b>\$0.00</b>
1	GOBIERNO UNIDO Y RESPONSABLE	\$5,268,039.36	\$0.00	\$5,268,039.36	\$3,185,237.54	\$2,082,801.82	\$3,185,237.54	\$0.00	\$2,082,801.82	\$3,185,237.54	\$3,185,237.54	\$0.00
<b>104</b>	<b>Secretaria</b>	<b>\$1,031,795.83</b>	<b>\$0.00</b>	<b>\$1,031,795.83</b>	<b>\$560,310.34</b>	<b>\$471,485.49</b>	<b>\$560,310.34</b>	<b>\$0.00</b>	<b>\$471,485.49</b>	<b>\$560,310.34</b>	<b>\$560,310.34</b>	<b>\$0.00</b>
1	GOBIERNO UNIDO Y RESPONSABLE	\$1,031,795.83	\$0.00	\$1,031,795.83	\$560,310.34	\$471,485.49	\$560,310.34	\$0.00	\$471,485.49	\$560,310.34	\$560,310.34	\$0.00
<b>105</b>	<b>Tesoreria</b>	<b>\$2,841,882.18</b>	<b>\$0.00</b>	<b>\$2,841,882.18</b>	<b>\$1,785,266.39</b>	<b>\$1,056,615.79</b>	<b>\$1,785,266.39</b>	<b>\$0.00</b>	<b>\$1,056,615.79</b>	<b>\$1,785,266.39</b>	<b>\$1,785,266.39</b>	<b>\$0.00</b>
1	GOBIERNO UNIDO Y RESPONSABLE	\$2,841,882.18	\$0.00	\$2,841,882.18	\$1,785,266.39	\$1,056,615.79	\$1,785,266.39	\$0.00	\$1,056,615.79	\$1,785,266.39	\$1,785,266.39	\$0.00
<b>106</b>	<b>Contraloria</b>	<b>\$737,338.55</b>	<b>\$53,664.30</b>	<b>\$791,002.85</b>	<b>\$476,779.67</b>	<b>\$314,223.18</b>	<b>\$476,779.67</b>	<b>\$0.00</b>	<b>\$314,223.18</b>	<b>\$476,779.67</b>	<b>\$476,779.67</b>	<b>\$0.00</b>
1	GOBIERNO UNIDO Y RESPONSABLE	\$737,338.55	\$53,664.30	\$791,002.85	\$476,779.67	\$314,223.18	\$476,779.67	\$0.00	\$314,223.18	\$476,779.67	\$476,779.67	\$0.00
<b>107</b>	<b>Dirección de Obras Publicas</b>	<b>\$47,595,044.55</b>	<b>\$13,156,55...</b>	<b>\$60,751,601.42</b>	<b>\$20,738,561.20</b>	<b>\$40,013,040.22</b>	<b>\$20,738,561.20</b>	<b>\$0.00</b>	<b>\$40,013,040.22</b>	<b>\$20,738,561.20</b>	<b>\$20,738,561.20</b>	<b>\$0.00</b>
1	GOBIERNO UNIDO Y RESPONSABLE	\$47,595,044.55	\$13,156,55...	\$60,751,601.42	\$20,738,561.20	\$40,013,040.22	\$20,738,561.20	\$0.00	\$40,013,040.22	\$20,738,561.20	\$20,738,561.20	\$0.00
<b>108</b>	<b>Urbanismo y Medio Ambiente</b>	<b>\$1,347,822.24</b>	<b>\$0.00</b>	<b>\$1,347,822.24</b>	<b>\$499,958.48</b>	<b>\$847,863.76</b>	<b>\$499,958.48</b>	<b>\$0.00</b>	<b>\$847,863.76</b>	<b>\$499,958.48</b>	<b>\$499,958.48</b>	<b>\$0.00</b>
1	GOBIERNO UNIDO Y RESPONSABLE	\$1,347,822.24	\$0.00	\$1,347,822.24	\$499,958.48	\$847,863.76	\$499,958.48	\$0.00	\$847,863.76	\$499,958.48	\$499,958.48	\$0.00
<b>109</b>	<b>Oficialia Mayor</b>	<b>\$1,075,462.60</b>	<b>\$0.00</b>	<b>\$1,075,462.60</b>	<b>\$520,695.96</b>	<b>\$554,766.64</b>	<b>\$520,695.96</b>	<b>\$0.00</b>	<b>\$554,766.64</b>	<b>\$520,695.96</b>	<b>\$520,695.96</b>	<b>\$0.00</b>
1	GOBIERNO UNIDO Y RESPONSABLE	\$1,075,462.60	\$0.00	\$1,075,462.60	\$520,695.96	\$554,766.64	\$520,695.96	\$0.00	\$554,766.64	\$520,695.96	\$520,695.96	\$0.00
<b>110</b>	<b>Seguridad Publica</b>	<b>\$23,676,785.27</b>	<b>\$2,032,087...</b>	<b>\$25,708,872.27</b>	<b>\$15,568,521.30</b>	<b>\$10,140,350.97</b>	<b>\$15,568,521.30</b>	<b>\$0.00</b>	<b>\$10,140,350.97</b>	<b>\$15,568,521.30</b>	<b>\$15,568,521.30</b>	<b>\$0.00</b>
1	GOBIERNO UNIDO Y RESPONSABLE	\$23,676,785.27	\$2,032,087...	\$25,708,872.27	\$15,568,521.30	\$10,140,350.97	\$15,568,521.30	\$0.00	\$10,140,350.97	\$15,568,521.30	\$15,568,521.30	\$0.00
<b>111</b>	<b>Desarrollo Social</b>	<b>\$2,203,431.60</b>	<b>\$67,684.96</b>	<b>\$2,271,116.56</b>	<b>\$1,233,194.65</b>	<b>\$1,037,921.91</b>	<b>\$1,233,194.65</b>	<b>\$0.00</b>	<b>\$1,037,921.91</b>	<b>\$1,233,194.65</b>	<b>\$1,233,194.65</b>	<b>\$0.00</b>
1	GOBIERNO UNIDO Y RESPONSABLE	\$2,203,431.60	\$67,684.96	\$2,271,116.56	\$1,233,194.65	\$1,037,921.91	\$1,233,194.65	\$0.00	\$1,037,921.91	\$1,233,194.65	\$1,233,194.65	\$0.00
<b>112</b>	<b>Sistema Municipal DIF</b>	<b>\$4,557,622.47</b>	<b>\$0.00</b>	<b>\$4,557,622.47</b>	<b>\$2,941,814.00</b>	<b>\$1,615,808.47</b>	<b>\$2,941,814.00</b>	<b>\$0.00</b>	<b>\$1,615,808.47</b>	<b>\$2,941,814.00</b>	<b>\$2,941,814.00</b>	<b>\$0.00</b>
1	GOBIERNO UNIDO Y RESPONSABLE	\$4,557,622.47	\$0.00	\$4,557,622.47	\$2,941,814.00	\$1,615,808.47	\$2,941,814.00	\$0.00	\$1,615,808.47	\$2,941,814.00	\$2,941,814.00	\$0.00
<b>113</b>	<b>Instancia de la Mujer</b>	<b>\$2,438,839.07</b>	<b>\$0.00</b>	<b>\$2,380,936.77</b>	<b>\$1,107,482.61</b>	<b>\$1,273,454.16</b>	<b>\$1,107,482.61</b>	<b>\$0.00</b>	<b>\$1,273,454.16</b>	<b>\$1,107,482.61</b>	<b>\$1,107,482.61</b>	<b>\$0.00</b>
1	GOBIERNO UNIDO Y RESPONSABLE	\$2,438,839.07	-\$57,902.30	\$2,380,936.77	\$1,107,482.61	\$1,273,454.16	\$1,107,482.61	\$0.00	\$1,273,454.16	\$1,107,482.61	\$1,107,482.61	\$0.00
<b>114</b>	<b>Proteccion Civil</b>	<b>\$2,544,269.73</b>	<b>\$0.00</b>	<b>\$2,544,269.73</b>	<b>\$1,566,406.28</b>	<b>\$977,863.45</b>	<b>\$1,566,406.28</b>	<b>\$0.00</b>	<b>\$977,863.45</b>	<b>\$1,566,406.28</b>	<b>\$1,566,406.28</b>	<b>\$0.00</b>
1	GOBIERNO UNIDO Y RESPONSABLE	\$2,544,269.73	\$0.00	\$2,544,269.73	\$1,566,406.28	\$977,863.45	\$1,566,406.28	\$0.00	\$977,863.45	\$1,566,406.28	\$1,566,406.28	\$0.00
<b>115</b>	<b>Servicios Publicos Municipales</b>	<b>\$7,062,882.06</b>	<b>\$50,000.00</b>	<b>\$7,112,882.06</b>	<b>\$4,749,829.50</b>	<b>\$2,363,052.56</b>	<b>\$4,749,829.50</b>	<b>\$0.00</b>	<b>\$2,363,052.56</b>	<b>\$4,749,829.50</b>	<b>\$4,749,829.50</b>	<b>\$0.00</b>
1	GOBIERNO UNIDO Y RESPONSABLE	\$7,062,882.06	\$50,000.00	\$7,112,882.06	\$4,749,829.50	\$2,363,052.56	\$4,749,829.50	\$0.00	\$2,363,052.56	\$4,749,829.50	\$4,749,829.50	\$0.00
<b>116</b>	<b>Desarrollo Rural</b>	<b>\$1,897,546.01</b>		<b>\$1,761,718.10</b>	<b>\$649,301.93</b>	<b>\$1,112,416.17</b>	<b>\$649,301.93</b>	<b>\$0.00</b>	<b>\$1,112,416.17</b>	<b>\$649,301.93</b>	<b>\$649,301.93</b>	<b>\$0.00</b>



**Municipio de Tancitaro**  
**ESTADO DE MICHOACAN**  
**Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa**  
**Del 01/ene./2019 Al 30/sep./2019**

Ramo o Dependencia Unidad Responsable/ Programa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1	GOBIERNO UNIDO Y RESPONSABLE	\$1,897,546.01	-\$135,827.91	\$1,761,718.10	\$649,301.93	\$1,112,416.17	\$649,301.93	\$0.00	\$1,112,416.17	\$649,301.93	\$649,301.93	\$0.00
<b>117</b>	<b>Industria y Comercio</b>	<b>\$556,544.26</b>	<b>\$0.00</b>	<b>\$556,544.26</b>	<b>\$356,026.68</b>	<b>\$200,517.58</b>	<b>\$356,026.68</b>	<b>\$0.00</b>	<b>\$200,517.58</b>	<b>\$356,026.68</b>	<b>\$356,026.68</b>	<b>\$0.00</b>
1	GOBIERNO UNIDO Y RESPONSABLE	\$556,544.26	\$0.00	\$556,544.26	\$356,026.68	\$200,517.58	\$356,026.68	\$0.00	\$200,517.58	\$356,026.68	\$356,026.68	\$0.00
<b>118</b>	<b>Educacion, Cultura y Deporte</b>	<b>\$4,158,559.44</b>	<b>\$0.00</b>	<b>\$4,158,559.44</b>	<b>\$2,248,610.34</b>	<b>\$1,909,949.10</b>	<b>\$2,248,610.34</b>	<b>\$0.00</b>	<b>\$1,909,949.10</b>	<b>\$2,248,610.34</b>	<b>\$2,248,610.34</b>	<b>\$0.00</b>
1	GOBIERNO UNIDO Y RESPONSABLE	\$4,158,559.44	\$0.00	\$4,158,559.44	\$2,248,610.34	\$1,909,949.10	\$2,248,610.34	\$0.00	\$1,909,949.10	\$2,248,610.34	\$2,248,610.34	\$0.00
<b>119</b>	<b>Area de Informatica y Trasparencia</b>	<b>\$874,208.16</b>	<b>\$45,000.00</b>	<b>\$919,208.16</b>	<b>\$463,418.48</b>	<b>\$455,789.68</b>	<b>\$463,418.48</b>	<b>\$0.00</b>	<b>\$455,789.68</b>	<b>\$463,418.48</b>	<b>\$463,418.48</b>	<b>\$0.00</b>
1	GOBIERNO UNIDO Y RESPONSABLE	\$874,208.16	\$45,000.00	\$919,208.16	\$463,418.48	\$455,789.68	\$463,418.48	\$0.00	\$455,789.68	\$463,418.48	\$463,418.48	\$0.00
<b>120</b>	<b>Ecologia</b>	<b>\$949,135.51</b>	<b>\$0.00</b>	<b>\$949,135.51</b>	<b>\$615,483.73</b>	<b>\$333,651.78</b>	<b>\$615,483.73</b>	<b>\$0.00</b>	<b>\$333,651.78</b>	<b>\$615,483.73</b>	<b>\$615,483.73</b>	<b>\$0.00</b>
1	GOBIERNO UNIDO Y RESPONSABLE	\$949,135.51	\$0.00	\$949,135.51	\$615,483.73	\$333,651.78	\$615,483.73	\$0.00	\$333,651.78	\$615,483.73	\$615,483.73	\$0.00
<b>121</b>	<b>Area Juridica</b>	<b>\$514,192.77</b>	<b>\$0.00</b>	<b>\$514,192.77</b>	<b>\$193,591.89</b>	<b>\$320,600.88</b>	<b>\$193,591.89</b>	<b>\$0.00</b>	<b>\$320,600.88</b>	<b>\$193,591.89</b>	<b>\$193,591.89</b>	<b>\$0.00</b>
1	GOBIERNO UNIDO Y RESPONSABLE	\$514,192.77	\$0.00	\$514,192.77	\$193,591.89	\$320,600.88	\$193,591.89	\$0.00	\$320,600.88	\$193,591.89	\$193,591.89	\$0.00
<b>122</b>	<b>Salud y Asuntos Migratorios</b>	<b>\$1,156,027.31</b>	<b>\$0.00</b>	<b>\$1,156,027.31</b>	<b>\$336,563.43</b>	<b>\$819,463.88</b>	<b>\$336,563.43</b>	<b>\$0.00</b>	<b>\$819,463.88</b>	<b>\$336,563.43</b>	<b>\$336,563.43</b>	<b>\$0.00</b>
1	GOBIERNO UNIDO Y RESPONSABLE	\$1,156,027.31	\$0.00	\$1,156,027.31	\$336,563.43	\$819,463.88	\$336,563.43	\$0.00	\$819,463.88	\$336,563.43	\$336,563.43	\$0.00
Sin Ramo/Dependencia		\$123,088,180.11	\$15,381,000.00	\$138,469,181.03	\$67,375,799.93	\$71,093,381.10	\$67,375,799.93	\$0.00	\$71,093,381.10	\$67,375,799.93	\$67,375,799.93	\$0.00
<b>Total Final</b>		<b>\$123,088,180.11</b>	<b>\$15,381,000.00</b>	<b>\$138,469,181.03</b>	<b>\$67,375,799.93</b>	<b>\$71,093,381.10</b>	<b>\$67,375,799.93</b>	<b>\$0.00</b>	<b>\$71,093,381.10</b>	<b>\$67,375,799.93</b>	<b>\$67,375,799.93</b>	<b>\$0.00</b>

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LIC. ARACELI SOLORZANO SOLORZANO  
PRESIDENTE MUNICIPAL

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LIC. LUIS ADRIAN TORRES MORA  
SINDICO

\_\_\_\_\_  
CP. JESUS VAZQUEZ QUIROZ  
TESORERO

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C. CARLOS ADRIAN MORALES MORALES  
CONTRALOR MUNICIPAL