



Usu: supervisor
 Rep: rptEstadoPr

Tancitaro, Mich.

Municipio de Tancitaro
ESTADO DE MICHOACAN
Estado sobre el ejercicio del presupuesto Ente Público / Función
Del 01/ene./2019 Al 31/dic./2019

Fecha y | 24/ene./2020
 11:37 a. m.

Ente Público/ Función	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1100 LEGISLACIÓN	\$5,268,039.36	\$137,256.18	\$5,405,295.54	\$4,787,855.82	\$617,439.72	\$4,787,855.82	\$0.00	\$617,439.72	\$4,787,855.82	\$4,787,855.82	\$0.00
1500 ASUNTOS FINANCIEROS Y HACENDARIOS	\$4,601,482.12	\$169,738.00	\$4,771,220.12	\$4,264,428.69	\$506,791.43	\$4,264,428.69	\$0.00	\$506,791.43	\$4,264,428.69	\$4,264,428.69	\$0.00
2300 SALUD	\$1,496,185.31	\$0.00	\$1,496,185.31	\$723,803.79	\$772,381.52	\$723,803.79	\$0.00	\$772,381.52	\$723,803.79	\$723,803.79	\$0.00
2400 RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES	\$4,158,559.44	\$27,504.50	\$4,186,063.94	\$3,522,736.95	\$663,326.99	\$3,522,736.95	\$0.00	\$663,326.99	\$3,522,736.95	\$3,522,736.95	\$0.00
2500 EDUCACIÓN	\$8,227,547.50	\$3,348,441.83	\$11,575,989.33	\$11,238,180.37	\$337,808.96	\$11,238,180.37	\$0.00	\$337,808.96	\$11,238,180.37	\$11,238,180.37	\$0.00
2600 PROTECCIÓN SOCIAL	\$9,199,893.14	-\$694,031.07	\$8,505,862.07	\$7,783,425.63	\$722,436.44	\$7,783,425.63	\$0.00	\$722,436.44	\$7,783,425.63	\$7,783,425.63	\$0.00
2200 VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$38,576,809.41	\$15,060,114.66	\$53,636,924.07	\$35,742,603.09	\$17,894,320.98	\$35,742,603.09	\$0.00	\$17,894,320.98	\$35,742,603.09	\$35,742,603.09	\$0.00
3200 AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$1,897,546.01	-\$308,103.55	\$1,589,442.46	\$891,492.72	\$697,949.74	\$891,492.72	\$0.00	\$697,949.74	\$891,492.72	\$891,492.72	\$0.00
1800 OTROS SERVICIOS GENERALES	\$874,208.16	\$45,000.00	\$919,208.16	\$647,322.77	\$271,885.39	\$647,322.77	\$0.00	\$271,885.39	\$647,322.77	\$647,322.77	\$0.00
1700 ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTER	\$26,221,055.00	\$2,032,087.00	\$28,253,142.00	\$28,157,468.06	\$95,673.94	\$28,157,468.06	\$0.00	\$95,673.94	\$28,157,468.06	\$28,157,468.06	\$0.00
3100 ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES	\$1,632,006.86	\$9,710.00	\$1,641,716.86	\$1,352,372.56	\$289,344.30	\$1,352,372.56	\$0.00	\$289,344.30	\$1,352,372.56	\$1,352,372.56	\$0.00
1300 COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$11,124,478.35	\$935,352.33	\$12,059,830.68	\$11,672,019.21	\$387,811.47	\$11,672,019.21	\$0.00	\$387,811.47	\$11,672,019.21	\$11,672,019.21	\$0.00
2100 PROTECCIÓN AMBIENTAL	\$9,158,346.75	-\$925,744.28	\$8,232,602.47	\$7,532,024.09	\$700,578.38	\$7,532,024.09	\$0.00	\$700,578.38	\$7,532,024.09	\$7,532,024.09	\$0.00
2700 OTROS ASUNTOS SOCIALES	\$652,022.70	\$0.00	\$652,022.70	\$651,733.18	\$289.52	\$651,733.18	\$0.00	\$289.52	\$651,733.18	\$651,733.18	\$0.00

 LIC.ARACELI SOLORZANO SOLORZANO
 PRESIDENTE MUNICIPAL

 LIC. LUIS ADRIAN TORRES MORA
 SINDICO

 CP. JESUS VAZQUEZ QUIROZ
 TESORERO

 C. CARLOS ADRIAN MORALES MORALES
 CONTRALOR MUNICIPAL