

Cuenta Pública 2018
Municipio de Tancítaro
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 31 de Diciembre de 2018

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Sin Ramo/Dependencia	\$113,356,165	\$38,971,830	\$152,327,995	\$124,995,203	\$124,995,203	\$27,332,792
101 Presidencia	\$7,712,028	\$908,536	\$8,620,563	\$8,272,160	\$8,272,160	\$348,403
102 Sindicatura	\$2,675,046	-\$1,217,670	\$1,457,377	\$1,313,538	\$1,313,538	\$143,839
103 Regidores	\$5,632,574	-\$66,958	\$5,565,616	\$5,168,456	\$5,168,456	\$397,160
104 Secretaria	\$1,231,912	-\$134,437	\$1,097,475	\$841,135	\$841,135	\$256,340
105 Tesorería	\$2,868,383	-\$167,095	\$2,701,289	\$2,444,706	\$2,444,706	\$256,582
106 Contraloría	\$958,530	-\$69,268	\$889,262	\$770,421	\$770,421	\$118,840
107 Dirección de Obras Publicas	\$47,601,514	\$29,616,163	\$77,217,677	\$58,603,205	\$58,603,205	\$18,614,472
108 Urbanismo y Medio Ambiente	\$1,525,741	-\$353,316	\$1,172,425	\$1,087,144	\$1,087,144	\$85,280
109 Oficialía Mayor	\$1,091,577	-\$27,757	\$1,063,820	\$822,089	\$822,089	\$241,731
110 Seguridad Publica	\$15,268,104	\$9,888,620	\$25,156,724	\$22,106,404	\$22,106,404	\$3,050,321
111 Desarrollo Social	\$2,854,796	-\$147,902	\$2,706,894	\$2,066,284	\$2,066,284	\$640,611
112 Sistema Municipal DIF	\$3,850,356	-\$79,452	\$3,770,903	\$3,594,732	\$3,594,732	\$176,171
113 Instancia de la Mujer	\$2,873,060	-\$3,750	\$2,869,310	\$2,104,033	\$2,104,033	\$765,276
114 Proteccion Civil	\$2,272,535	\$27,951	\$2,300,485	\$2,193,109	\$2,193,109	\$107,376
115 Servicios Publicos Municipales	\$5,694,327	\$510,761	\$6,205,087	\$6,047,722	\$6,047,722	\$157,365
116 Desarrollo Rural	\$2,593,015	\$263,864	\$2,856,879	\$2,659,304	\$2,659,304	\$197,575
117 Industria y Comercio	\$588,797	\$131,616	\$720,413	\$550,427	\$550,427	\$169,986
118 Cultura y Turismo	\$4,468,292	-\$137,223	\$4,331,069	\$3,215,777	\$3,215,777	\$1,115,293
119 Area de Informatica y Transparencia	\$906,089	\$28,881	\$934,970	\$751,776	\$751,776	\$183,194
121 Area Juridica	\$689,489	\$267	\$689,756	\$382,778	\$382,778	\$306,978
Total del Gasto	\$113,356,165	\$38,971,830	\$152,327,995	\$124,995,203	\$124,995,203	\$27,332,792

LIC. ARACELI SOLORZANO SOLORZANO
PRESIDENTE MUNICIPAL

LIC. LUIS ADRIAN TORRES MORA
SINDICO

LC. MARISOL MUNGUÍA MUNGUÍA
TESORERO

C. ARNULFO LANUZA TORRES
CONTRALOR MUNICIPAL