

**INFORME TRIMESTRAL DE AVANCE FISICO-FINANCIERO
RAMO 33 PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL Y OBRA CONVENIDA 2018**

ESTADO: 16 MICHOACAN

HOJA 1 de 12

MUNICIPIO: TANCITARO

PERIODO DE OCTUBRE - DICIEMBRE 2018

INFORME TRIMESTRAL:

CUARTO INFORME

| FOLIO DE OBRA | PROG SUBP PROY SUBP | PARTIDA PRESUPUESTARIA (SICM) | NOMBRE DE LA OBRA Y/O ACCION | LOCALIDAD | MODALIDAD DE EJECUCION | | INVERSION APROBADA/EJERCIDA | | | | | | SALDO TOTAL | AVANCES | | FECHA | | METAS TOTALES | | |
|----------------------------|------------------------------|-------------------------------|--|-------------|------------------------|---|-----------------------------|---------|---------|--------------|------------|------------|-------------|---------|------------|------------|---------|------------------|----------|-------------|
| | | | | | A | C | TOTAL | FEDERAL | ESTATAL | MUNICIPAL | BENEF | OTROS | | FIS | FIN | INICIO | TERMINO | UNIDAD DE MEDIDA | CANTIDAD | NUMERO BENE |
| | | | | | | | | | | | | | | | | | | | | |
| 083-0001-2018 | 04 40 | 8270-03-2J-107-61405-2 | CONSTRUCCIÓN DE COMEDOR COMUNITARIO | ZIRIMONDIRO | A | | 363,490.44 | 0.00 | 0.00 | 326,460.14 | 37,030.30 | 604.96 | 100% | 100% | 01/03/2018 | 27/07/2018 | M2 | 70 | 866 | |
| | | | | | | | 362,885.48 | 0.00 | 0.00 | 325,885.48 | 37,000.00 | | | | | | | | | |
| 083-0002-2018 | 01 101 1011 | 8270-03-35-107-61301-2 | RED DE AGUA POTABLE 1RA ETAPA DE LA COMUNIDAD | PAREO | A | | 702,819.53 | 0.00 | 0.00 | 585,682.94 | 117,136.59 | 117,283.85 | 100% | 83% | 12/02/2018 | 10/12/2018 | LOTE | 1 | 750 | |
| | | | | | | | 585,535.68 | 0.00 | 0.00 | 585,535.68 | 0.00 | | | | | | | | | |
| 083-0003-2018 | 07 24 113 | 8270-03-37-107-61202-2 | CONSTRUCCION DE MODULO DE BAÑOS EN EL KINDER | PAREO | A | | 185,246.28 | 0.00 | 0.00 | 154,371.90 | 30,874.38 | 33,977.48 | 100% | 82% | 02/04/2018 | 05/05/2018 | LOTE | 1 | 750 | |
| | | | | | | | 151,268.80 | 0.00 | 0.00 | 151,268.80 | 0.00 | | | | | | | | | |
| 083-0004-2018 | 03 308 3082 | 8270-03-44-107-61307-2 | REHABILITACION DE DRENAJE PLUVIAL POR EL EJIDO (PUENTE EN EL RIO) | APUNDARO | A | | 632,008.12 | 0.00 | 0.00 | 526,673.43 | 105,334.69 | 110,571.00 | 100% | 83% | 26/02/2018 | 07/07/2018 | LOTE | 1 | 35 | |
| | | | | | | | 521,437.12 | 0.00 | 0.00 | 521,437.12 | 0.00 | | | | | | | | | |
| 083-0005-2018 | 07 24 113 | 8270-03-51-107-61202-2 | CONSTRUCCION DE UN AULA EN EL JARDIN DE NIÑOS JULIETA FIERRO GOSSMAN | Tancitaro | A | | 300,414.60 | 0.00 | 0.00 | 250,345.50 | 50,069.10 | 29,592.46 | 100% | 90% | 01/02/2018 | 15/04/2018 | M2 | 48 | 35 | |
| | | | | | | | 270,822.14 | 0.00 | 0.00 | 250,345.50 | 20,476.64 | | | | | | | | | |
| 083-0006-2018 | 01 101 1011 | 8270-03-60-107-61301-2 | RED DE AGUA POTABLE 1RA ETAPA DE LA COMUNIDAD | URINGUITIRO | A | | 581,835.78 | 0.00 | 0.00 | 484,863.15 | 96,972.63 | 96,972.64 | 100% | 83% | 13/02/2018 | 10/11/2018 | LOTE | 1 | 250 | |
| | | | | | | | 484,863.14 | 0.00 | 0.00 | 484,863.14 | 0.00 | | | | | | | | | |
| 083-0007-2018 | 07 24 113 | 8270-03-67-107-61202-2 | CONSTRUCCION DE UN AULA EN EL PREESCOLAR | ZIRIMONDIRO | A | | 300,414.60 | 0.00 | 0.00 | 250,345.50 | 50,069.10 | 38,739.75 | 100% | 87% | 05/02/2018 | 31/03/2018 | M2 | 48 | 30 | |
| | | | | | | | 261,674.85 | 0.00 | 0.00 | 250,344.84 | 11,330.01 | | | | | | | | | |
| 083-0008-2018 | | 8270-03-81-107-61214-2 | GASTOS INDIRECTOS | | | | 638,191.44 | 0.00 | 0.00 | 638,191.44 | 0.00 | 13,008.57 | 92% | 98% | 01/01/2018 | 31/12/2018 | | | | |
| | | | | | | | 625,182.87 | 0.00 | 0.00 | 625,182.87 | 0.00 | | | | | | | | | |
| SUMA DE LA HOJA (APROBADO) | | | | | | | 3,704,420.79 | 0.00 | 0.00 | 3,216,934.00 | 487,486.79 | | | | | | | | | |
| SUMA DE LA HOJA (EJERCIDO) | | | | | | | 3,263,670.08 | 0.00 | 0.00 | 3,194,863.43 | 68,806.65 | | | | | | | | | |
| SUMA TOTAL (APROBADO) | | | | | | | 3,704,420.79 | 0.00 | 0.00 | 3,216,934.00 | 487,486.79 | | | | | | | | | |
| SUMA TOTAL(EJERCIDO) | | | | | | | 3,263,670.08 | 0.00 | 0.00 | 3,194,863.43 | 68,806.65 | | | | | | | | | |

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**INFORME TRIMESTRAL DE AVANCE FISICO-FINANCIERO
RAMO 33 PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL Y OBRA CONVENIDA 2018**

ESTADO: 16 MICHOACAN

HOJA 2 DE 12

MUNICIPIO: TANCITARO

PERIODO DE OCTUBRE - DICIEMBRE 2018

INFORME TRIMESTRAL:

CUARTO INFORME

| FOLIO DE OBRA | PROG SUBP PROY SUBP | PARTIDA PRESUPUESTARIA (SICM) | NOMBRE DE LA OBRA Y/O ACCION | LOCALIDAD | MODALIDAD DE EJECUCION | | INVERSION APROBADA/EJERCIDA | | | | | | SALDO TOTAL | AVANCES | | FECHA | | METAS TOTALES | | |
|----------------------------|------------------------------|-------------------------------|--|---------------|------------------------|---|-----------------------------|---------|---------|--------------|------------|-----------|-------------|---------|------------|------------|---------|------------------|----------|-------------|
| | | | | | A | C | TOTAL | FEDERAL | ESTATAL | MUNICIPAL | BENEF | OTROS | | FIS | FIN | INICIO | TERMINO | UNIDAD DE MEDIDA | CANTIDAD | NUMERO BENE |
| 083-0009-2018 | 06 622 6221 | 8270-03-1F-107-61201-2 | CONSTRUCCION DE CASA DE SALUD | ACUMBARO | A | | 211,016.62 | 0.00 | 0.00 | 175,847.18 | 35,169.44 | 26,819.79 | 100% | 87% | 16/02/2018 | 31/05/2018 | 35 | M2 | 136 | |
| | | | | | | | 184,196.83 | 0.00 | 0.00 | 175,847.18 | 8,349.65 | | | | | | | | | |
| 083-0010-2018 | 06 622 6222 | 8270-03-23-107-61201-2 | MEJORAMIENTO DE LA CASA DE SALUD | OJO ZARCO | | C | 135,073.94 | 0.00 | 0.00 | 112,561.62 | 22,512.32 | 7,304.19 | 100% | 95% | 30/04/2018 | 31/05/2018 | 100 | M2 | 170 | |
| | | | | | | | 127,769.75 | 0.00 | 0.00 | 112,561.62 | 15,208.13 | | | | | | | | | |
| 083-0011-2018 | 06 622 6222 | 8270-03-25-107-61201-2 | MEJORAMIENTO DE LA CASA DE SALUD | HUARICHO | | C | 135,073.94 | 0.00 | 0.00 | 112,561.62 | 22,512.32 | 22,512.39 | 100% | 83% | 30/04/2018 | 31/05/2018 | 100 | M2 | 66 | |
| | | | | | | | 112,561.55 | 0.00 | 0.00 | 112,561.55 | 0.00 | | | | | | | | | |
| 083-0012-2018 | 01 101 1011 | 8270-03-26-107-61301-2 | CONSTRUCCION DE LINEA DE CONDUCCION DE AGUA POTABLE, SEGUNDA ETAPA | EL HUESO | A | | 192,772.13 | 0.00 | 0.00 | 160,643.44 | 32,128.69 | 32,173.17 | 100% | 83% | 20/03/2018 | 20/06/2018 | 1600 | ML | 26 | |
| | | | | | | | 160,598.96 | 0.00 | 0.00 | 160,598.96 | 0.00 | | | | | | | | | |
| 083-0013-2018 | 07 726 6114 | 8270-03-2N-107-61202-2 | CONSTRUCCION DE CERCO PERIMETRAL 1RA ETAPA EN LA ESCUELA PRIMARIA | ZOROMUTARO | A | | 212,650.19 | 0.00 | 0.00 | 177,208.49 | 35,441.70 | 10,709.76 | 100% | 95% | 01/04/2018 | 29/05/2018 | 109 | M | 288 | |
| | | | | | | | 201,940.43 | 0.00 | 0.00 | 177,205.28 | 24,735.15 | | | | | | | | | |
| 083-0014-2018 | 01 101 1012 | 8270-03-2O-107-61301-2 | REHABILITACION DE RED DE AGUA POTABLE 2DA ETAPA | ZOROMUTARO | A | | 102,360.00 | 0.00 | 0.00 | 85,300.00 | 17,060.00 | 6,422.94 | 100% | 94% | 01/04/2018 | 15/05/2018 | 1 | LOTE | 288 | |
| | | | | | | | 95,937.06 | 0.00 | 0.00 | 85,223.91 | 10,713.15 | | | | | | | | | |
| 083-0015-2018 | 07 724 4114 | 8270-03-2Q-107-61202-2 | CONSTRUCCION DE UN AULA TERMINACION | AGUA CHEPE | A | | 170,000.00 | 0.00 | 0.00 | 170,000.00 | 0.00 | 13,806.33 | 100% | 92% | 09/04/2018 | 12/05/2018 | 1 | LOTE | 32 | |
| | | | | | | | 156,193.67 | 0.00 | 0.00 | 156,193.67 | 0.00 | | | | | | | | | |
| 083-0016-2018 | 07 724 4214 | 8270-03-2R-107-61202-2 | MEJORAMIENTO DE LA ESCUELA PRIMARIA | ARAPARICUARIO | A | | 417,407.35 | 0.00 | 0.00 | 347,839.46 | 69,567.89 | 69,595.99 | 100% | 83% | 04/05/2018 | 12/12/2018 | 1 | LOTE | 95 | |
| | | | | | | | 347,811.36 | 0.00 | 0.00 | 347,811.36 | 0.00 | | | | | | | | | |
| SUMA DE LA HOJA (APROBADO) | | | | | | | 1,576,354.17 | 0.00 | 0.00 | 1,341,961.81 | 234,392.36 | | | | | | | | | |
| SUMA DE LA HOJA (EJERCIDO) | | | | | | | 1,387,009.61 | 0.00 | 0.00 | 1,328,003.53 | 59,006.08 | | | | | | | | | |
| SUMA TOTAL (APROBADO) | | | | | | | 5,280,774.96 | 0.00 | 0.00 | 4,558,895.81 | 721,879.15 | | | | | | | | | |
| SUMA TOTAL(EJERCIDO) | | | | | | | 4,650,679.69 | 0.00 | 0.00 | 4,522,866.96 | 127,812.73 | | | | | | | | | |

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RAMO 33 PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL Y OBRA CONVENIDA 2018**

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INFORME TRIMESTRAL:

CUARTO INFORME

| FOLIO DE OBRA | PROG SUBP PROY SUBP | PARTIDA PRESUPUESTARIA (SICM) | NOMBRE DE LA OBRA Y/O ACCION | LOCALIDAD | MODALIDAD DE EJECUCION | | INVERSION APROBADA/EJERCIDA | | | | | | SALDO TOTAL | AVANCES | | FECHA | | METAS TOTALES | | | | |
|----------------------------|------------------------------|-------------------------------|---|------------------|------------------------|---|-----------------------------|---------|---------|--------------|------------|-------|-------------|---------|------|------------|------------|------------------|----------|-------------|--|--|
| | | | | | A | C | TOTAL | FEDERAL | ESTATAL | MUNICIPAL | BENEF | OTROS | | FIS | FIN | INICIO | TERMINO | UNIDAD DE MEDIDA | CANTIDAD | NUMERO BENE | | |
| | | | | | | | | | | | | | | | | | | | | | | |
| 083-0017-2018 | 04 411 1101 | 8270-03-2T-107-61605-2 | PAVIMENTACIÓN DE CALLE DE ACCESO AL HOSPITAL CESSA, TERCERA ETAPA | Tancitaro | A | | 129,757.64 | 0.00 | 0.00 | 129,757.64 | 0.00 | 68245 | 0.00 | 100% | 100% | 21/05/2018 | 21/06/2018 | M2 | 1050 | 721 | | |
| | | | | | | | 129,757.64 | 0.00 | 0.00 | 129,757.64 | 0.00 | | | | | | | | | | | |
| 083-0018-2018 | 01 103 1031 | 8270-03-2W-107-61301-2 | CONSTRUCCION DE DEPOSITO DE AGUA POTABLE | PALMITO SUR | A | | 180,913.21 | 0.00 | 0.00 | 150,761.01 | 30,152.20 | | 5,203.81 | 100% | 97% | 04/06/2018 | 09/07/2018 | M3 | 50 | 92 | | |
| | | | | | | | 175,709.40 | 0.00 | 0.00 | 148,485.40 | 27,224.00 | | | | | | | | | | | |
| 083-0019-2018 | 07 724 4214 | 8270-03-2Y-107-61202-2 | MEJORAMIENTO DE LA ESCUELA PRIMARIA | OJOS DE AGUA | A | | 107,560.81 | 0.00 | 0.00 | 89,634.01 | 17,926.80 | | 7,634.96 | 100% | 93% | 18/06/2018 | 10/12/2018 | M2 | 400 | 25 | | |
| | | | | | | | 99,925.85 | 0.00 | 0.00 | 88,180.85 | 11,745.00 | | | | | | | | | | | |
| 083-0020-2018 | 03 309 3092 | 8270-03-30-107-61307-2 | AMPLIACION Y REHABILITACION DE DRENAJE SANITARIO | SOLEDAD PONIENTE | | C | 265,293.96 | 0.00 | 0.00 | 221,078.30 | 44,215.66 | | 45,057.21 | 100% | 83% | 28/05/2018 | 13/07/2018 | LOTE | 1 | 382 | | |
| | | | | | | | 220,236.75 | 0.00 | 0.00 | 220,236.75 | 0.00 | | | | | | | | | | | |
| 083-0021-2018 | 07 724 4115 | 8270-03-32-107-61202-2 | CONSTRUCCION DE DOS AULAS EN EL TELEBACHILLERATO | APO | A | | 593,124.55 | 0.00 | 0.00 | 494,270.46 | 98,854.09 | | 79,434.91 | 100% | 87% | 21/05/2018 | 30/07/2018 | M2 | 140.3 | 789 | | |
| | | | | | | | 513,689.64 | 0.00 | 0.00 | 493,740.64 | 19,949.00 | | | | | | | | | | | |
| 083-0022-2018 | 07 24 113 | 8270-03-33-107-61202-2 | MEJORAMIENTO DEL JARDIN DE NIÑOS | APO | A | | 121,039.78 | 0.00 | 0.00 | 100,866.48 | 20,173.30 | | 1,930.78 | 100% | 98% | 26/03/2018 | 24/05/2018 | LOTE | 1 | 60 | | |
| | | | | | | | 119,109.00 | 0.00 | 0.00 | 100,866.00 | 18,243.00 | | | | | | | | | | | |
| 083-0023-2018 | 03 309 3091 | 8270-03-34-107-61307-2 | DRENAJE SANITARIO CALLE EMILIANO ZAPATA | APO | A | | 189,120.67 | 0.00 | 0.00 | 157,600.56 | 31,520.11 | | 10,706.73 | 95% | 94% | 28/05/2018 | 10/06/2018 | M | 300 | 300 | | |
| | | | | | | | 178,413.94 | 0.00 | 0.00 | 157,600.56 | 20,813.38 | | | | | | | | | | | |
| 083-0024-2018 | 07 724 4114 | 8270-03-36-107-61202-2 | CONSTRUCCION DE DOS AULAS EN LA ESCUELA PRIMARIA | PAREO | A | | 593,124.55 | 0.00 | 0.00 | 494,270.46 | 98,854.09 | | 98,918.93 | 100% | 83% | 02/04/2018 | 09/06/2018 | LOTE | 1 | 750 | | |
| | | | | | | | 494,205.62 | 0.00 | 0.00 | 494,205.62 | 0.00 | | | | | | | | | | | |
| SUMA DE LA HOJA (APROBADO) | | | | | | | 2,179,935.17 | 0.00 | 0.00 | 1,838,238.92 | 341,696.25 | | | | | | | | | | | |
| SUMA DE LA HOJA (EJERCIDO) | | | | | | | 1,931,047.84 | 0.00 | 0.00 | 1,833,073.46 | 97,974.38 | | | | | | | | | | | |
| SUMA TOTAL (APROBADO) | | | | | | | 6,830,614.86 | 0.00 | 0.00 | 6,361,105.88 | 469,508.98 | | | | | | | | | | | |
| SUMA TOTAL(EJERCIDO) | | | | | | | 6,581,727.53 | 0.00 | 0.00 | 6,355,940.42 | 225,787.11 | | | | | | | | | | | |

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| FOLIO DE OBRA | PROG SUBP PROY SUBP | PARTIDA PRESUPUESTARIA (SICM) | NOMBRE DE LA OBRA Y/O ACCION | LOCALIDAD | MODALIDAD DE EJECUCION | | INVERSION APROBADA/EJERCIDA | | | | | | SALDO TOTAL | AVANCES | | FECHA | | METAS TOTALES | | |
|----------------------------|------------------------------|-------------------------------|---|-------------|------------------------|---|-----------------------------|---------|---------|--------------|------------|-----------|-------------|---------|------------|------------|----------|------------------|----------|-------------|
| | | | | | A | C | TOTAL | FEDERAL | ESTATAL | MUNICIPAL | BENEF | OTROS | | FIS | FIN | INICIO | TERMINO | UNIDAD DE MEDIDA | CANTIDAD | NUMERO BENE |
| 083-0025-2018 | 03 308 3082 | 8270-03-38-107-61307-2 | REHABILITACION DE DRENAJE PLUVIAL 1RA ETAPA FRENTE A LA CAPILLA | LAS CANOAS | A | | 256,855.88 | 0.00 | 0.00 | 214,046.57 | 42,809.31 | 21,807.58 | 100% | 92% | 26/03/2018 | 21/05/2018 | LOTE | 1 | 50 | |
| | | | | | | | 235,048.30 | 0.00 | 0.00 | 214,046.57 | 21,001.73 | | | | | | | | | |
| 083-0026-2018 | 03 308 3082 | 8270-03-3H-107-61307-2 | REHABILITACION DE DRENAJE PLUVIAL EN LA CANCHA DE LA COMUNIDAD | EL CUATE | A | | 420,296.72 | 0.00 | 0.00 | 350,247.27 | 70,049.45 | 23,900.85 | 100% | 94% | 04/06/2018 | 04/08/2018 | M2 | 608 | 250 | |
| | | | | | | | 396,395.87 | 0.00 | 0.00 | 350,150.10 | 46,245.77 | | | | | | | | | |
| 083-0027-2018 | 01 103 1031 | 8270-03-40-107-61301-2 | DEPOSITO DE AGUA | PALO PICADO | A | | 231,997.78 | 0.00 | 0.00 | 193,331.48 | 38,666.30 | 38,997.78 | 100% | 83% | 23/05/2018 | 29/06/2018 | M3 | 70 | 66 | |
| | | | | | | | 193,000.00 | 0.00 | 0.00 | 193,000.00 | 0.00 | | | | | | | | | |
| 083-0028-2018 | 07 725 5114 | 8270-03-41-107-61202-2 | CONSTRUCCION DE MODULO DE SANITARIOS EN LA PRIMARIA | GARACHICO | A | | 191,175.74 | 0.00 | 0.00 | 159,313.12 | 31,862.62 | 2,487.62 | 100% | 99% | 02/04/2018 | 16/06/2018 | M2 | 15.6 | 20 | |
| | | | | | | | 188,688.12 | 0.00 | 0.00 | 159,289.85 | 29,398.27 | | | | | | | | | |
| 083-0029-2018 | 01 101 1011 | 8270-03-45-107-61301-2 | RED DE DISTRIBUCION DE AGUA POTABLE | EL PINABETE | | C | 306,344.05 | 0.00 | 0.00 | 255,286.71 | 51,057.34 | 53,613.92 | 100% | 82% | 24/07/2018 | 15/08/2018 | LOTE | 1 | 142 | |
| | | | | | | | 252,730.13 | 0.00 | 0.00 | 252,730.13 | 0.00 | | | | | | | | | |
| 083-0030-2018 | 01 101 1011 | 8270-03-48-107-61301-2 | LINEA DE AGUA POTABLE 1RA ETAPA DE LA COMUNIDAD | LA TAPIADA | A | | 173,387.36 | 0.00 | 0.00 | 144,489.47 | 28,897.89 | 29,137.50 | 100% | 83% | 30/05/2018 | 08/09/2018 | LOTE | 1 | 81 | |
| | | | | | | | 144,249.86 | 0.00 | 0.00 | 144,249.86 | 0.00 | | | | | | | | | |
| 083-0031-2018 | 08 830 8302 | 8270-03-49-107-61106-2 | MEJORAMIENTO DE VIVIENDA | CUINIO | A | | 110,281.06 | 0.00 | 0.00 | 110,281.06 | 0.00 | 771.83 | 100% | 99% | 01/06/2018 | 21/11/2018 | ACCIONES | 6 | 4 | |
| | | | | | | | 109,509.23 | 0.00 | 0.00 | 109,509.23 | 0.00 | | | | | | | | | |
| 083-0032-2018 | 08 830 8302 | 8270-03-50-107-61106-2 | MEJORAMIENTO DE VIVIENDA | EL JAZMIN | A | | 123,394.29 | 0.00 | 0.00 | 123,394.29 | 0.00 | 204.35 | 100% | 100% | 04/06/2018 | 10/12/2018 | ACCIONES | 8 | 6 | |
| | | | | | | | 123,189.94 | 0.00 | 0.00 | 123,189.94 | 0.00 | | | | | | | | | |
| SUMA DE LA HOJA (APROBADO) | | | | | | | 1,813,732.88 | 0.00 | 0.00 | 1,550,389.97 | 263,342.91 | | | | | | | | | |
| SUMA DE LA HOJA (EJERCIDO) | | | | | | | 1,642,811.45 | 0.00 | 0.00 | 1,546,165.68 | 96,645.77 | | | | | | | | | |
| SUMA TOTAL (APROBADO) | | | | | | | 8,395,460.41 | 0.00 | 0.00 | 7,906,330.39 | 489,130.02 | | | | | | | | | |
| SUMA TOTAL(EJERCIDO) | | | | | | | 8,224,538.98 | 0.00 | 0.00 | 7,902,106.10 | 322,432.88 | | | | | | | | | |

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DIRECTOR DE OBRAS PUBLICAS

**INFORME TRIMESTRAL DE AVANCE FISICO-FINANCIERO
RAMO 33 PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL Y OBRA CONVENIDA 2018**

ESTADO: 16 MICHOACAN

HOJA 5 de 12

MUNICIPIO: TANCITARO

PERIODO DE OCTUBRE - DICIEMBRE 2018

INFORME TRIMESTRAL:

CUARTO INFORME

| FOLIO DE OBRA | PROG SUBP PROY SUBP | PARTIDA PRESUPUESTARIA (SICM) | NOMBRE DE LA OBRA Y/O ACCION | LOCALIDAD | MODALIDAD DE EJECUCION | | INVERSION APROBADA/EJERCIDA | | | | | | SALDO TOTAL | AVANCES | | FECHA | | METAS TOTALES | | |
|----------------------------|------------------------------|-------------------------------|--|------------------------|------------------------|---|-----------------------------|---------|---------|--------------|--------------|------------|-------------|---------|------------|------------|----------|------------------|----------|-------------|
| | | | | | A | C | TOTAL | FEDERAL | ESTATAL | MUNICIPAL | BENEF | OTROS | | FIS | FIN | INICIO | TERMINO | UNIDAD DE MEDIDA | CANTIDAD | NUMERO BENE |
| 083-0033-2018 | 07 726 | 8270-03-54-107-61202-2 | CONSTRUCCION DE CERCO PERIMETRAL EN EL CECYTEM | Tancitaro | A | | 174,983.76 | 0.00 | 0.00 | 145,819.80 | 29,163.96 | 2,128.00 | 100% | 99% | 01/05/2018 | 16/07/2018 | ML | 210 | 800 | |
| | | | | | | | 172,855.76 | 0.00 | 0.00 | 144,430.76 | 28,425.00 | | | | | | | | | |
| 083-0034-2018 | 03 308 3082 | 8270-03-56-107-61307-2 | REHABILITACION DE DRENAJE PLUVIAL COLECTOR CECYTEM-DEPORTIVO MONICA EQUIHUUA | Tancitaro | A | | 242,572.10 | 0.00 | 0.00 | 242,572.10 | 0.00 | 327.14 | 100% | 100% | 14/06/2018 | 22/07/2018 | M | 280 | 800 | |
| | | | | | | | 242,244.96 | 0.00 | 0.00 | 242,244.96 | 0.00 | | | | | | | | | |
| 083-0035-2018 | 08 830 8302 | 8270-03-59-107-61106-2 | MEJORAMIENTO DE VIVIENDA | BARRIO SAN RAFAEL | A | | 110,281.06 | 0.00 | 0.00 | 110,281.06 | 0.00 | 1,248.82 | 100% | 99% | 01/04/2018 | 30/04/2018 | ACCIONES | 6 | 3 | |
| | | | | | | | 109,032.24 | 0.00 | 0.00 | 109,032.24 | 0.00 | | | | | | | | | |
| 083-0036-2018 | 01 101 1011 | 8270-03-61-107-61301-2 | RED DE AGUA POTABLE 1RA ETAPA DE LA COMUNIDAD | LOS FRESNOS | A | | 610,570.85 | 0.00 | 0.00 | 508,809.04 | 101,761.81 | 101,819.16 | 100% | 83% | 13/02/2018 | 12/12/2018 | LOTE | 1 | 280 | |
| | | | | | | | 508,751.69 | 0.00 | 0.00 | 508,751.69 | 0.00 | | | | | | | | | |
| 083-0037-2018 | 01 103 1031 | 8270-03-64-107-61301-2 | CONSTRUCCIÓN DE DEPOSITO DE AGUA POTABLE | LOS GRANADOS | | C | 439,300.74 | 0.00 | 0.00 | 366,083.95 | \$ 73,216.79 | 24,307.24 | 100% | 94% | 25/04/2018 | 29/06/2018 | M3 | 150 | 303 | |
| | | | | | | | 414,993.50 | 0.00 | 0.00 | 366,083.95 | 48,909.55 | | | | | | | | | |
| 083-0038-2018 | 01 103 1031 | 8270-03-68-107-61301-2 | CONSTRUCCION DE DEPOSITO DE AGUA POTABLE | CHUPADERO | | C | 333,254.66 | 0.00 | 0.00 | 277,712.22 | \$ 55,542.44 | 1,045.84 | 100% | 100% | 30/04/2018 | 29/06/2018 | M3 | 100 | 148 | |
| | | | | | | | 332,208.82 | 0.00 | 0.00 | 277,712.22 | 54,496.60 | | | | | | | | | |
| 083-0039-2018 | 04 411 1101 | 8270-03-69-107-61503-2 | CONSTRUCCION DE CALLE DE ACCESO A LA COMUNIDAD, CON EMPEDRADO | LAS JUNTAS DE ENANDIRO | | C | 187,754.90 | 0.00 | 0.00 | 156,462.42 | \$ 31,292.48 | 32,734.18 | 100% | 83% | 01/06/2018 | 30/06/2018 | ML | 200 | 102 | |
| | | | | | | | 155,020.72 | 0.00 | 0.00 | 155,020.72 | 0.00 | | | | | | | | | |
| 083-0040-2018 | 07 724 4214 | 8270-03-6J-107-61202-2 | MEJORAMIENTO DE AULAS EN LA ESCUELA PRIMARIA | EL NOPAL | | C | 0.00 | 0.00 | 0.00 | 0.00 | 0 | -9,428.57 | 100% | ##### | 16/12/2017 | 30/12/2017 | M2 | 150 | 45 | |
| | | | | | | | 9,428.57 | 0.00 | 0.00 | 9,428.57 | 0.00 | | | | | | | | | |
| SUMA DE LA HOJA (APROBADO) | | | | | | | 2,098,718.07 | 0.00 | 0.00 | 1,807,740.59 | 290,977.48 | | | | | | | | | |
| SUMA DE LA HOJA (EJERCIDO) | | | | | | | 1,944,536.26 | 0.00 | 0.00 | 1,812,705.11 | 131,831.15 | | | | | | | | | |
| SUMA TOTAL (APROBADO) | | | | | | | 10,494,178.48 | 0.00 | 0.00 | 9,714,070.98 | 780,107.50 | | | | | | | | | |
| SUMA TOTAL(EJERCIDO) | | | | | | | 10,169,075.24 | 0.00 | 0.00 | 9,714,811.21 | 454,264.03 | | | | | | | | | |

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**INFORME TRIMESTRAL DE AVANCE FISICO-FINANCIERO
RAMO 33 PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL Y OBRA CONVENIDA 2018**

ESTADO: 16 MICHOACAN

HOJA 6 de 12

MUNICIPIO: TANCITARO

PERIODO DE OCTUBRE - DICIEMBRE 2018

INFORME TRIMESTRAL:

CUARTO INFORME

| FOLIO DE OBRA | PROG SUBP PROY SUBP | PARTIDA PRESUPUESTARIA (SICM) | NOMBRE DE LA OBRA Y/O ACCION | LOCALIDAD | MODALIDAD DE EJECUCION | | INVERSION APROBADA/EJERCIDA | | | | | | SALDO TOTAL | AVANCES | | FECHA | | METAS TOTALES | | |
|----------------------------|------------------------------|-------------------------------|--|----------------|------------------------|---|-----------------------------|---------|---------|---------------|--------------|-------|-------------|---------|-------|------------|------------|------------------|----------|-------------|
| | | | | | A | C | TOTAL | FEDERAL | ESTATAL | MUNICIPAL | BENEF | OTROS | | FIS | FIN | INICIO | TERMINO | UNIDAD DE MEDIDA | CANTIDAD | NUMERO BENE |
| | | | | | | | | | | | | | | | | | | | | |
| 083-0041-2018 | 01 101 1012 | 8270-03-6K-107-61301-2 | REHABILITACION DE DEPOSITO DE AGUA POTABLE | EL NOPAL | | C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | -17,665.02 | 100% | ##### | 16/12/2017 | 30/12/2017 | M2 | 100 | 80 |
| | | | | | | | 17,665.02 | 0.00 | 0.00 | 10,714.29 | 6,950.73 | | | | | | | | | |
| 083-0042-2018 | 07 24 113 | 8270-03-71-107-61202-2 | CONSTRUCCION DE UN AULA PARA EL PREESCOLAR | ENANDIRO | A | | 317,518.80 | 0.00 | 0.00 | 264,599.00 | 52,919.80 | | 2,116.77 | 100% | 99% | 28/05/2018 | 10/12/2018 | M2 | 48 | 212 |
| | | | | | | | 315,402.03 | 0.00 | 0.00 | 263,321.91 | 52,080.12 | | | | | | | | | |
| 083-0043-2018 | 07 726 6114 | 8270-03-73-107-61202-2 | CONSTRUCCION DE MURO DE CONTENCIÓN Y CERCO PERIMETRAL EN LA ESCUELA PRIMARIA | SANTA CATARINA | A | | 804,190.44 | 0.00 | 0.00 | 670,158.70 | 134,031.74 | | 120,698.37 | 100% | 85% | 16/03/2018 | 10/12/2018 | ML | 70 | 1003 |
| | | | | | | | 683,492.07 | 0.00 | 0.00 | 667,421.47 | 16,070.60 | | | | | | | | | |
| 083-0044-2018 | 07 726 6113 | 8270-03-74-107-61202-2 | CERCO PERIMETRAL EN EL PREESCOLAR | EL NOPAL | | C | 174,983.76 | 0.00 | 0.00 | 145,819.80 | 29,163.96 | | 32,537.91 | 100% | 81% | 28/05/2018 | 30/07/2018 | ML | 120 | 169 |
| | | | | | | | 142,445.85 | 0.00 | 0.00 | 142,445.85 | 0.00 | | | | | | | | | |
| 083-0045-2018 | 04 440 | 8270-03-75-107-61405-2 | CONSTRUCCION DE MODULO DE SANITARIOS EN EL COMEDOR COMUNITARIO | LA TINAJA | A | | 228,348.88 | 0.00 | 0.00 | 190,290.73 | 38,058.15 | | 13,497.58 | 100% | 94% | 14/05/2018 | 28/07/2018 | M2 | 24 | 28 |
| | | | | | | | 214,851.30 | 0.00 | 0.00 | 190,290.73 | 24,560.57 | | | | | | | | | |
| 083-0046-2018 | 04 411 1104 | 8270-03-76-107-61405-2 | CONSTRUCCIÓN DE ANDADOR 2DA ETAPA | AGUACATE SUR | A | | 388,216.18 | 0.00 | 0.00 | 323,513.48 | 64,702.70 | | 65,450.99 | 100% | 83% | 14/04/2018 | 12/12/2018 | M | 500 | 395 |
| | | | | | | | 322,765.19 | 0.00 | 0.00 | 322,765.19 | 0.00 | | | | | | | | | |
| 083-0047-2018 | 07 726 6214 | 8270-03-77-107-61202-2 | CONSTRUCCION DE CERCO PERIMETRAL 1RA ETAPA EN LA ESCUELA PRIMARIA | SAN ANTONIO | A | | 204,859.10 | 0.00 | 0.00 | 170,715.92 | 34,143.18 | | 39,242.86 | 100% | 81% | 01/05/2018 | 27/07/2018 | M | 70 | 35 |
| | | | | | | | 165,616.24 | 0.00 | 0.00 | 148,616.24 | 17,000.00 | | | | | | | | | |
| 083-0048-2018 | 04 411 1103 | 8270-03-83-107-61503-2 | EMPEDRADO DE CALLE | CHUPADERITO | A | | 133,021.44 | 0.00 | 0.00 | 110,851.20 | 22,170.24 | | 10,703.37 | 100% | 92% | 01/05/2018 | 27/07/2018 | M2 | 240 | 22 |
| | | | | | | | 122,318.07 | 0.00 | 0.00 | 110,618.81 | 11,699.26 | | | | | | | | | |
| SUMA DE LA HOJA (APROBADO) | | | | | | | 2,251,138.60 | 0.00 | 0.00 | 1,875,948.83 | 375,189.77 | | | | | | | | | |
| SUMA DE LA HOJA (EJERCIDO) | | | | | | | 1,984,555.77 | 0.00 | 0.00 | 1,856,194.49 | 128,361.28 | | | | | | | | | |
| SUMA TOTAL (APROBADO) | | | | | | | 12,745,317.08 | 0.00 | 0.00 | 11,590,019.81 | 1,155,297.27 | | | | | | | | | |
| SUMA TOTAL(EJERCIDO) | | | | | | | 12,153,631.01 | 0.00 | 0.00 | 11,571,005.70 | 582,625.31 | | | | | | | | | |

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RAMO 33 PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL Y OBRA CONVENIDA 2018**

ESTADO: 16 MICHOACAN

HOJA 7 de 12

MUNICIPIO: TANCITARO

PERIODO DE OCTUBRE - DICIEMBRE 2018

INFORME TRIMESTRAL:

CUARTO INFORME

| FOLIO DE OBRA | PROG SUBP PROY SUBP | PARTIDA PRESUPUESTARIA (SICM) | NOMBRE DE LA OBRA Y/O ACCION | LOCALIDAD | MODALIDAD DE EJECUCION | | INVERSION APROBADA/EJERCIDA | | | | | | SALDO TOTAL | AVANCES | | FECHA | | METAS TOTALES | | |
|----------------------------|------------------------------|-------------------------------|--|---------------------|------------------------|---|-----------------------------|---------|---------|---------------|--------------|------------|-------------|---------|-------------|------------|----------|------------------|----------|-------------|
| | | | | | A | C | TOTAL | FEDERAL | ESTATAL | MUNICIPAL | BENEF | OTROS | | FIS | FIN | INICIO | TERMINO | UNIDAD DE MEDIDA | CANTIDAD | NUMERO BENE |
| | | | | | | | | | | | | | | | | | | | | |
| 083-0049-2018 | 01 101 1011 | 8270-03-84-107-61301-2 | RED DE AGUA POTABLE 2DA ETAPA DE LA COMUNIDAD | CONDEMBARO | A | | 1,031,334.29 | 0.00 | 0.00 | 859,445.24 | 171,889.05 | 108,790.62 | 100% | 89% | 27/02/2018 | 08/07/2018 | LOTE | 1 | 450 | |
| | | | | | | | 922,543.67 | 0.00 | 0.00 | 857,675.79 | 64,867.88 | | | | | | | | | |
| 083-0050-2018 | 07 724 4213 | 8270-03-88-107-61202-2 | MEJORAMIENTO DEL JARDIN DE NIÑOS | BARRANQUILLAS | A | | 200,808.53 | 0.00 | 0.00 | 167,340.44 | 33,468.09 | 206.18 | 100% | 100% | 09/06/2018 | 11/09/2018 | LOTE | 1 | 87 | |
| | | | | | | | 200,602.35 | 0.00 | 0.00 | 167,339.54 | 33,262.81 | | | | | | | | | |
| 083-0051-2018 | 07 724 4214 | 8270-03-89-107-61202-2 | MEJORAMIENTO DE LA ESCUELA PRIMARIA | BARRANQUILLAS | A | | 200,808.53 | 0.00 | 0.00 | 167,340.44 | 33,468.09 | 33,600.62 | 100% | 83% | 11/06/2018 | 18/08/2018 | LOTE | 1 | 87 | |
| | | | | | | | 167,207.91 | 0.00 | 0.00 | 167,207.91 | 0.00 | | | | | | | | | |
| 083-0052-2018 | 07 724 4213 | 8270-03-93-107-61202-2 | MEJORAMIENTO DEL JARDIN DE NIÑOS | RANCHO NUEVO | A | | 58,066.26 | 0.00 | 0.00 | 48,388.55 | 9,677.71 | 7,311.44 | 100% | 87% | 06-07-20185 | 15/08/2018 | M2 | 40 | 60 | |
| | | | | | | | 50,754.82 | 0.00 | 0.00 | 41,404.82 | 9,350.00 | | | | | | | | | |
| 083-0053-2018 | 07 725 5115 | 8270-03-96-107-61202-2 | CONSTRUCCION DE BAÑOS EN LA ESCUELA SECUNDARIA SEGUNDA ETAPA | ARAPARICUARO | A | | 135,530.06 | 0.00 | 0.00 | 112,941.72 | 22,588.34 | 532.37 | 100% | 100% | 01/03/2018 | 15/05/2018 | M2 | 35 | 120 | |
| | | | | | | | 134,997.69 | 0.00 | 0.00 | 112,417.40 | 22,580.29 | | | | | | | | | |
| 083-0054-2018 | 06 622 6223 | 8270-03-97-107-61202-2 | CONSTRUCCION DE SANITARIOS EN LA CASA DE SALUD | SOLEDAD ORIENTE | A | | 282,854.28 | 0.00 | 0.00 | 235,711.90 | 47,142.38 | 47,611.22 | 100% | 83% | 21/05/2018 | 16/06/2018 | M2 | 35 | 241 | |
| | | | | | | | 235,243.06 | 0.00 | 0.00 | 235,243.06 | 0.00 | | | | | | | | | |
| 083-0055-2018 | 08 830 8302 | 8270-03-98-107-61106-2 | MEJORAMIENTO DE VIVIENDA | EL FRESNITO | A | | 134,226.95 | 0.00 | 0.00 | 134,226.95 | 0.00 | 426.74 | 100% | 100% | 12/06/2018 | 10/12/2018 | ACCIONES | 6 | 3 | |
| | | | | | | | 133,800.21 | 0.00 | 0.00 | 133,800.21 | 0.00 | | | | | | | | | |
| 083-0056-2018 | 07 724 4214 | 8270-03-1D-107-61202-2 | MEJORAMIENTO DE LA ESCUELA PRIMARIA | LA MEZA DEL DURAZNO | A | | 75,551.32 | 0.00 | 0.00 | 62,959.43 | 12,591.89 | 21,892.32 | 100% | 71% | 03/07/2018 | 26/07/2018 | M2 | 20 | 5 | |
| | | | | | | | 53,659.00 | 0.00 | 0.00 | 53,659.00 | 0.00 | | | | | | | | | |
| SUMA DE LA HOJA (APROBADO) | | | | | | | 2,119,180.22 | 0.00 | 0.00 | 1,788,354.67 | 330,825.55 | | | | | | | | | |
| SUMA DE LA HOJA (EJERCIDO) | | | | | | | 1,898,808.71 | 0.00 | 0.00 | 1,768,747.73 | 130,060.98 | | | | | | | | | |
| SUMA TOTAL (APROBADO) | | | | | | | 14,864,497.30 | 0.00 | 0.00 | 13,378,374.48 | 1,486,122.82 | | | | | | | | | |
| SUMA TOTAL(EJERCIDO) | | | | | | | 14,052,439.72 | 0.00 | 0.00 | 13,339,753.43 | 712,686.29 | | | | | | | | | |

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RAMO 33 PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL Y OBRA CONVENIDA 2018**

ESTADO: 16 MICHOACAN

HOJA 8 de 12

MUNICIPIO: TANCITARO

PERIODO DE OCTUBRE - DICIEMBRE 2018

INFORME TRIMESTRAL:

CUARTO INFORME

| FOLIO DE OBRA | PROG SUBP PROY SUBP | PARTIDA PRESUPUESTARIA (SICM) | NOMBRE DE LA OBRA Y/O ACCION | LOCALIDAD | MODALIDAD DE EJECUCION | | INVERSION APROBADA/EJERCIDA | | | | | | SALDO TOTAL | AVANCES | | FECHA | | METAS TOTALES | | |
|----------------------------|------------------------------|-------------------------------|--|----------------------|------------------------|---|-----------------------------|---------|---------|---------------|--------------|-----------|-------------|---------|------------|------------|---------|------------------|----------|-------------|
| | | | | | A | C | TOTAL | FEDERAL | ESTATAL | MUNICIPAL | BENEF | OTROS | | FIS | FIN | INICIO | TERMINO | UNIDAD DE MEDIDA | CANTIDAD | NUMERO BENE |
| 083-0057-2018 | 01 101 1011 | 8270-03-22-107-61301-2 | LINEA DE AGUA POTABLE, SEGUNDA ETAPA | SAN ISIDRO | A | | 60,000.00 | 0.00 | 0.00 | 50,000.00 | 10,000.00 | 2,794.05 | 100% | 95% | 27/07/2018 | 10/08/2018 | ML | 4000 | 107 | |
| | | | | | | | 57,205.95 | 0.00 | 0.00 | 49,201.95 | 8,004.00 | | | | | | | | | |
| 083-0058-2018 | 04 040 | 8270-03-29-107-61405-2 | CONSTRUCCION DE MODULO URBANO PARA PERSONAS CON CAPACIDADES DIFERENTES | LA SIDRA | A | | 147,388.98 | 0.00 | 0.00 | 122,824.15 | 24,564.83 | 30,894.98 | 100% | 79% | 25/05/2018 | 26/07/2018 | M2 | 35 | 43 | |
| | | | | | | | 116,494.00 | 0.00 | 0.00 | 116,494.00 | 0.00 | | | | | | | | | |
| 083-0059-2018 | 07 727 4215 | 8270-03-2P-107-61202-2 | MEJORAMIENTO DE LA ESCUELA SECUNDARIA TECNICA NO 41 | Tancitaro | A | | 148,607.96 | 0.00 | 0.00 | 123,839.97 | 24,767.99 | 96.44 | 100% | 100% | 20/06/2018 | 15/11/2018 | LOTE | 1 | 320 | |
| | | | | | | | 148,511.52 | 0.00 | 0.00 | 123,839.97 | 24,671.55 | | | | | | | | | |
| 083-0060-2018 | 09 931 9312 | 8270-03-2V-107-61301-2 | REVESTIMIENTO DEL CAMINO DE LAS JOYAS AL NOPAL | LAS JOYAS (EL NOGAL) | A | | 102,695.59 | 0.00 | 0.00 | 85,579.66 | 17,115.93 | 7,116.45 | 100% | 93% | 17/07/2018 | 27/07/2018 | ML | 2000 | 120 | |
| | | | | | | | 95,579.14 | 0.00 | 0.00 | 85,579.66 | 9,999.48 | | | | | | | | | |
| 083-0061-2018 | 07 040 | 8270-03-2X-107-61202-2 | MEJORAMIENTO DEL COMEDOR ESCOLAR EN LA TELESECUNDARIA | BARRANQUILLAS | A | | 200,808.53 | 0.00 | 0.00 | 167,340.44 | 33,468.09 | 20.68 | 100% | 100% | 04/06/2018 | 28/07/2018 | LOTE | 1 | 40 | |
| | | | | | | | 200,787.85 | 0.00 | 0.00 | 167,319.76 | 33,468.09 | | | | | | | | | |
| 083-0062-2018 | 04 411 1101 | 8270-03-2Z-107-61503-2 | MEJORAMIENTO DE CALLE ACCESO A LA CANCHA DE FUTBOL | OJOS DE AGUA | A | | 107,560.81 | 0.00 | 0.00 | 89,634.01 | 17,926.80 | 18,387.92 | 100% | 83% | 09/07/2018 | 30/07/2018 | M2 | 160 | 25 | |
| | | | | | | | 89,172.89 | 0.00 | 0.00 | 89,172.89 | 0.00 | | | | | | | | | |
| 083-0063-2018 | 01 101 1011 | 8270-03-3C-107-61301-2 | LINEA DE CONDUCCION CON RECUBRIMIENTO DE CONCRETO | PILA ONDA | A | | 139,178.95 | 0.00 | 0.00 | 115,982.46 | 23,196.49 | 29,144.41 | 100% | 79% | 03/07/2018 | 31/07/2018 | M | 1000 | 31 | |
| | | | | | | | 110,034.54 | 0.00 | 0.00 | 110,034.54 | 0.00 | | | | | | | | | |
| 083-0064-2018 | 01 101 1011 | 8270-03-3F-107-61301-2 | RED DE AGUA POTABLE 1RA ETAPA DE LA COMUNIDAD | EL REPARO | A | | 239,751.68 | 0.00 | 0.00 | 199,793.07 | 39,958.61 | 39,959.54 | 100% | 83% | 04/06/2018 | 09/07/2018 | LOTE | 1 | 280 | |
| | | | | | | | 199,792.14 | 0.00 | 0.00 | 199,792.14 | 0.00 | | | | | | | | | |
| SUMA DE LA HOJA (APROBADO) | | | | | | | 1,145,992.50 | 0.00 | 0.00 | 954,993.76 | 190,998.74 | | | | | | | | | |
| SUMA DE LA HOJA (EJERCIDO) | | | | | | | 1,017,578.03 | 0.00 | 0.00 | 941,434.91 | 76,143.12 | | | | | | | | | |
| SUMA TOTAL (APROBADO) | | | | | | | 16,010,489.80 | 0.00 | 0.00 | 14,333,368.24 | 1,677,121.56 | | | | | | | | | |
| SUMA TOTAL(EJERCIDO) | | | | | | | 15,070,017.75 | 0.00 | 0.00 | 14,281,188.34 | 788,829.41 | | | | | | | | | |

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CONTRALOR MUNICIPAL

ING. HECTOR RIVAS HERNANDEZ
DIRECTOR DE OBRAS PUBLICAS

**INFORME TRIMESTRAL DE AVANCE FISICO-FINANCIERO
RAMO 33 PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL Y OBRA CONVENIDA 2018**

ESTADO: 16 MICHOACAN

HOJA 9 de 12

MUNICIPIO: TANCITARO

PERIODO DE OCTUBRE - DICIEMBRE 2018

INFORME TRIMESTRAL:

CUARTO INFORME

| FOLIO DE OBRA | PROG SUBP PROY SUBP | PARTIDA PRESUPUESTARIA (SICM) | NOMBRE DE LA OBRA Y/O ACCION | LOCALIDAD | MODALIDAD DE EJECUCION | | INVERSION APROBADA/EJERCIDA | | | | | | SALDO TOTAL | AVANCES | | FECHA | | METAS TOTALES | | |
|----------------------------|------------------------------|-------------------------------|---|--------------|------------------------|---|-----------------------------|---------|---------|---------------|--------------|--------|-------------|---------|------|------------|------------|------------------|----------|-------------|
| | | | | | A | C | TOTAL | FEDERAL | ESTATAL | MUNICIPAL | BENEF | OTROS | | FIS | FIN | INICIO | TERMINO | UNIDAD DE MEDIDA | CANTIDAD | NUMERO BENE |
| | | | | | | | | | | | | | | | | | | | | |
| 083-0065-2018 | 01 101 1011 | 8270-03-3G-107-61301-2 | REHABILITACIÓN DE RED DE AGUA POTABLE | EL CUATE | A | | 84,000.00 | 0.00 | 0.00 | 70,000.00 | 14,000.00 | | 9,120.48 | 100% | 89% | 06/06/2018 | 18/06/2018 | LOTE | 1 | 250 |
| | | | | | | | 74,879.52 | 0.00 | 0.00 | 67,879.52 | 7,000.00 | | | | | | | | | |
| 083-0066-2018 | 07 724 4113 | 8270-03-3I-107-61202-2 | CONSTRUCCION DE AULAS Y MODULO DE SANITARIOS EN EL JARDIN DE NIÑOS MARIA ROSA AGUILAR, EN TERRENO ANEXO (SEGUNDA ETAPA) | Tancitaro | A | | 181,453.56 | 0.00 | 0.00 | 181,453.56 | 0.00 | 100000 | 933.88 | 100% | 99% | 09/07/2018 | 19/09/2018 | M | 272 | 800 |
| | | | | | | | 180,519.68 | 0.00 | 0.00 | 180,519.68 | 0.00 | 99094 | | | | | | | | |
| 083-0067-2018 | 07 727 4215 | 8270-03-3O-107-61202-2 | MEJORAMIENTO DE LA ESCUELA SECUNDARIA | AGUA ZARCA | A | | 327,493.29 | 0.00 | 0.00 | 259,494.41 | 67,998.88 | | 68,176.99 | 100% | 79% | 01/07/2018 | 11/12/2018 | 600 | M2 | 180 |
| | | | | | | | 259,316.30 | 0.00 | 0.00 | 259,316.30 | 0.00 | | | | | | | | | |
| 083-0068-2018 | 09 931 9312 | 8270-03-70-107-61503-2 | REVESTIMIENTO DE CAMINO HACIA EL CASTILLO | EL PINZAN | A | | 149,441.48 | 0.00 | 0.00 | 124,534.57 | 24,906.91 | | 24,949.84 | 100% | 83% | 01/07/2018 | 28/07/2018 | 3500 | ML | 46 |
| | | | | | | | 124,491.64 | 0.00 | 0.00 | 124,491.64 | 0.00 | | | | | | | | | |
| 083-0069-2018 | 03 308 3081 | 8270-03-79-107-61307-2 | CONSTRUCCION DE DRENAJE PLUVIAL | LA CIENEGA | A | | 72,358.52 | 0.00 | 0.00 | 60,298.77 | 12,059.75 | | 13,115.92 | 100% | 82% | 01/06/2018 | 27/07/2018 | 1 | LOTE | 94 |
| | | | | | | | 59,242.60 | 0.00 | 0.00 | 59,242.60 | 0.00 | | | | | | | | | |
| 083-0070-2018 | 07 724 4115 | 8270-03-93-107-61202-2 | CONSTRUCCION DE UN AULA EN LA TELESECUNDARIA | RANCHO NUEVO | A | | 298,514.89 | 0.00 | 0.00 | 248,762.41 | 49,752.48 | | 1,189.50 | 100% | 100% | 04/06/2018 | 21/07/2018 | M2 | 48 | 60 |
| | | | | | | | 297,325.39 | 0.00 | 0.00 | 248,724.94 | 48,600.45 | | | | | | | | | |
| 083-0071-2018 | 07 725 5114 | 8270-03-99-107-61202-2 | CONSTRUCCION DE SANITARIOS EN LA ESCUELA PRIMARIA | LA PEÑA | A | | 301,326.82 | 0.00 | 0.00 | 251,105.68 | 50,221.14 | | 40,739.02 | 100% | 86% | 01/05/2018 | 30/09/2018 | M2 | 30 | 45 |
| | | | | | | | 260,587.80 | 0.00 | 0.00 | 251,105.68 | 9,482.12 | | | | | | | | | |
| 083-0072-2018 | | 8270-03-1C-107-61302-2 | AMPLIACION DE RED ELECTRICA | LA CUCHILLA | | C | 368,147.24 | 0.00 | 0.00 | 306,789.37 | 61,357.87 | | 23,934.79 | 100% | 93% | 13/08/2018 | 19/10/2018 | M | 500 | 56 |
| | | | | | | | 344,212.45 | 0.00 | 0.00 | 300,712.45 | 43,500.00 | | | | | | | | | |
| SUMA DE LA HOJA (APROBADO) | | | | | | | 1,782,735.80 | 0.00 | 0.00 | 1,502,438.77 | 280,297.03 | | | | | | | | | |
| SUMA DE LA HOJA (EJERCIDO) | | | | | | | 1,600,575.38 | 0.00 | 0.00 | 1,491,992.81 | 108,582.57 | | | | | | | | | |
| SUMA TOTAL (APROBADO) | | | | | | | 17,793,225.60 | 0.00 | 0.00 | 15,835,807.01 | 1,957,418.59 | | | | | | | | | |
| SUMA TOTAL(EJERCIDO) | | | | | | | 16,670,593.13 | 0.00 | 0.00 | 15,773,181.15 | 897,411.98 | | | | | | | | | |

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**INFORME TRIMESTRAL DE AVANCE FISICO-FINANCIERO
RAMO 33 PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL Y OBRA CONVENIDA 2018**

ESTADO: 16 MICHOACAN

HOJA 10 de 12

MUNICIPIO: TANCITARO

PERIODO DE OCTUBRE - DICIEMBRE 2018

INFORME TRIMESTRAL:

CUARTO INFORME

| FOLIO DE OBRA | PROG SUBP PROY SUBP | PARTIDA PRESUPUESTARIA (SICM) | NOMBRE DE LA OBRA Y/O ACCION | LOCALIDAD | MODALIDAD DE EJECUCION | | INVERSION APROBADA/EJERCIDA | | | | | | SALDO TOTAL | AVANCES | | FECHA | | METAS TOTALES | | |
|----------------------------|------------------------------|-------------------------------|---|----------------------|------------------------|---|-----------------------------|---------|---------|---------------|--------------|-----------|-------------|---------|------------|------------|---------|------------------|----------|-------------|
| | | | | | A | C | TOTAL | FEDERAL | ESTATAL | MUNICIPAL | BENEF | OTROS | | FIS | FIN | INICIO | TERMINO | UNIDAD DE MEDIDA | CANTIDAD | NUMERO BENE |
| 083-0073-2018 | | 8270-03-24-107-61301-2 | CONSTRUCCIÓN DE CISTERNA PARA AGUA POTABLE | OJO ZARCO | A | | 54,114.08 | 0.00 | 0.00 | 45,095.04 | 9,019.04 | 13,598.08 | 100% | 75% | 06/12/2018 | 12/12/2018 | PZA | 2 | 20 | |
| | | | | | | | 40,516.00 | 0.00 | 0.00 | 40,516.00 | 0.00 | | | | | | | | | |
| 083-0074-2018 | | 8270-03-27-107-61302-2 | AMPLIACION ELECTRICA | LAS JOYAS DEL MAGUEY | | C | 95,164.14 | 0.00 | 0.00 | 79,303.45 | 15,860.69 | 8,860.69 | 100% | 91% | 13/08/2018 | 19/10/2018 | ML | 60 | 25 | |
| | | | | | | | 86,303.45 | 0.00 | 0.00 | 79,303.45 | 7,000.00 | | | | | | | | | |
| 083-0075-2018 | | 8270-03-28-107-61301-2 | CONSTRUCCION DE DEPOSITO DE AGUA POTABLE | EL CHIRIMOYO | A | | 203,946.88 | 0.00 | 0.00 | 169,955.73 | 33,991.15 | 34,075.18 | 100% | 83% | 26/11/2018 | 07/12/2018 | M3 | 65 | 59 | |
| | | | | | | | 169,871.70 | 0.00 | 0.00 | 169,871.70 | 0.00 | | | | | | | | | |
| 083-0076-2018 | | 8270-03-2U-107-61307-2 | CONSTRUCCIÓN DE DRENAJE PLUVIAL | SAN ISIDRO | A | | 131,175.74 | 0.00 | 0.00 | 109,313.12 | 21,862.62 | 6,745.28 | 100% | 95% | 03/12/2018 | 12/12/2018 | ML | 10 | 107 | |
| | | | | | | | 124,430.46 | 0.00 | 0.00 | 109,312.54 | 15,117.92 | | | | | | | | | |
| 083-0077-2018 | | 8270-03-31-107-61307-2 | CONSTRUCCION DE DRENAJE PLUVIAL | SOLEDAD PONIENTE | A | | 117,969.74 | 0.00 | 0.00 | 98,308.12 | 19,661.62 | 19,825.03 | 100% | 83% | 18/10/2018 | 11/12/2018 | LOTE | 1 | 382 | |
| | | | | | | | 98,144.71 | 0.00 | 0.00 | 98,144.71 | 0.00 | | | | | | | | | |
| 083-0078-2018 | | 8270-03-3B-107-61201-2 | CONSTRUCCION DE CASA DE SALUD | AGUA NUEVA | | C | 396,882.31 | 0.00 | 0.00 | 330,735.26 | 66,147.05 | 67,655.41 | 100% | 83% | 18/10/2018 | 07/12/2018 | M2 | 35 | 241 | |
| | | | | | | | 329,226.90 | 0.00 | 0.00 | 329,226.90 | 0.00 | | | | | | | | | |
| 083-0079-2018 | | 8270-03-3D-107-61202-2 | CONSTRUCCION DE MODULO DE SANITARIOS EN LA ESCUELA PRIMARIA | CHORITIRO | | C | 350,380.42 | 0.00 | 0.00 | 291,983.68 | 58,396.74 | 28,505.01 | 100% | 92% | 23/07/2018 | 10/09/2018 | M2 | 35 | 708 | |
| | | | | | | | 321,875.41 | 0.00 | 0.00 | 291,983.68 | 29,891.73 | | | | | | | | | |
| 083-0080-2018 | | 8270-03-3E-107-61405-2 | CONSTRUCCIÓN DE UN ANDADOR | CHORITIRO | | C | 251,980.42 | 0.00 | 0.00 | 209,983.68 | 41,996.74 | 17,169.60 | 100% | 93% | 15/08/2018 | 28/09/2018 | LOTE | 1 | | |
| | | | | | | | 234,810.82 | 0.00 | 0.00 | 209,983.68 | 24,827.14 | | | | | | | | | |
| SUMA DE LA HOJA (APROBADO) | | | | | | | 1,601,613.73 | 0.00 | 0.00 | 1,334,678.08 | 266,935.65 | | | | | | | | | |
| SUMA DE LA HOJA (EJERCIDO) | | | | | | | 1,405,179.45 | 0.00 | 0.00 | 1,328,342.66 | 76,836.79 | | | | | | | | | |
| SUMA TOTAL (APROBADO) | | | | | | | 19,394,839.33 | 0.00 | 0.00 | 17,170,485.09 | 2,224,354.24 | | | | | | | | | |
| SUMA TOTAL(EJERCIDO) | | | | | | | 18,075,772.58 | 0.00 | 0.00 | 17,101,523.81 | 974,248.77 | | | | | | | | | |

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RAMO 33 PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL Y OBRA CONVENIDA 2018**

ESTADO: 16 MICHOACAN

HOJA 11 de 13

MUNICIPIO: TANCITARO

PERIODO DE OCTUBRE - DICIEMBRE 2018

INFORME TRIMESTRAL:

CUARTO INFORME

| FOLIO DE OBRA | PROG SUBP PROY SUBP | PARTIDA PRESUPUESTARIA (SICM) | NOMBRE DE LA OBRA Y/O ACCION | LOCALIDAD | MODALIDAD DE EJECUCION | | INVERSION APROBADA/EJERCIDA | | | | | | SALDO TOTAL | AVANCES | | FECHA | | METAS TOTALES | | |
|----------------------------|------------------------------|-------------------------------|---|-------------------|------------------------|---|-----------------------------|---------|---------|---------------|--------------|-------|-------------|---------|------|------------|------------|------------------|----------|-------------|
| | | | | | A | C | TOTAL | FEDERAL | ESTATAL | MUNICIPAL | BENEF | OTROS | | FIS | FIN | INICIO | TERMINO | UNIDAD DE MEDIDA | CANTIDAD | NUMERO BENE |
| 083-0081-2018 | | 8270-03-3M-107-61202-2 | CONSTRUCCION DE 1 LABORATORIO DE SUELOS Y FERTILIZANTES DE 4 ENTRE EJES; 2 AULAS DE DOS ENTRE EJES; Y UNA BODEGA DE UNO ENTRE | Tancitaro | | C | 1,714,362.20 | 0.00 | 0.00 | 1,428,635.17 | 285,727.03 | ##### | 868,654.95 | 100% | 49% | 20/07/2018 | 08/11/2018 | M2 | 307.8 | 800 |
| | | | | | | | 845,707.25 | 0.00 | 0.00 | 845,707.25 | 0.00 | ##### | | | | | | | | |
| 083-0082-2018 | | 8270-03-3Q-107-61306-2 | REHABILITACIÓN DE DRENAJE SANITARIO Y PLUVIAL EN LA CALLE PRIVADA INDEPENDENCIA | Tancitaro | A | | 379,378.90 | 0.00 | 0.00 | 379,378.90 | 0.00 | | 8,880.20 | 100% | 98% | 05/11/2018 | 31/12/2018 | M | 13 | 100 |
| | | | | | | | 370,498.70 | 0.00 | 0.00 | 370,498.70 | 0.00 | | | | | | | | | |
| 083-0083-2018 | | 8270-03-3R-107-61202-2 | REHABILITACION DEL JARDIN DE NIÑOS | LA ALBERCA | A | | 179,712.83 | 0.00 | 0.00 | 179,712.83 | 0.00 | | 255.11 | 100% | 100% | 26/11/2018 | 22/12/2018 | M2 | 56 | 20 |
| | | | | | | | 179,457.72 | 0.00 | 0.00 | 179,457.72 | 0.00 | | | | | | | | | |
| 083-0084-2018 | | 8270-03-43-107-61301-2 | RED DE AGUA POTABLE 1RA ETAPA DE LA COMUNIDAD | EL CAHULOTE | A | | 150,125.65 | 0.00 | 0.00 | 125,104.71 | 25,020.94 | | 40,127.66 | 100% | 73% | 01/12/2018 | 12/12/2018 | LOTE | 1 | 47 |
| | | | | | | | 109,997.99 | 0.00 | 0.00 | 109,997.99 | 0.00 | | | | | | | | | |
| 083-0085-2018 | | 8270-03-47-107-61202-2 | CONSTRUCCIÓN DE COMEDOR ESCOLAR | PANCINDA | A | | 152,862.32 | 0.00 | 0.00 | 127,385.27 | 25,477.05 | | 20,488.77 | 100% | 87% | 29/10/2018 | 08/12/2018 | M2 | 120 | 23 |
| | | | | | | | 132,373.55 | 0.00 | 0.00 | 127,384.46 | 4,989.09 | | | | | | | | | |
| 083-0086-2018 | | 8270-03-57-107-61307-2 | ALCANTARILLA PLUVIAL CAMINO Tancitaro-INFONAVIT GUADALUPE | Tancitaro | | C | 524,184.30 | 0.00 | 0.00 | 524,184.30 | 0.00 | | 243.10 | 100% | 100% | 24/07/2018 | 30/08/2018 | LOTE | 1 | 500 |
| | | | | | | | 523,941.20 | 0.00 | 0.00 | 523,941.20 | 0.00 | | | | | | | | | |
| 083-0087-2018 | | 8270-03-63-107-61302-2 | AMPLIACION ELECTRICA TRIFASICA 1ERA ETAPA | AGUACATE PONIENTE | | C | 363,586.13 | 0.00 | 0.00 | 302,988.44 | 60,597.69 | | 65,092.76 | 100% | 82% | 13/08/2018 | 19/10/2018 | M | 200 | 100 |
| | | | | | | | 298,493.37 | 0.00 | 0.00 | 298,493.37 | 0.00 | | | | | | | | | |
| 083-0088-2018 | | 8270-03-85-107-61301-2 | SISTEMA DE AGUA POTABLE 1RA ETAPA | LA MORA | A | | 175,439.87 | 0.00 | 0.00 | 146,199.89 | 29,239.98 | | 39,864.78 | 100% | 77% | 05/12/2018 | 15/12/2018 | LOTE | 1 | 50 |
| | | | | | | | 135,575.09 | 0.00 | 0.00 | 135,575.09 | 0.00 | | | | | | | | | |
| SUMA DE LA HOJA (APROBADO) | | | | | | | 3,639,652.20 | 0.00 | 0.00 | 3,213,589.51 | 426,062.69 | | | | | | | | | |
| SUMA DE LA HOJA (EJERCIDO) | | | | | | | 2,596,044.87 | 0.00 | 0.00 | 2,591,055.78 | 4,989.09 | | | | | | | | | |
| SUMA TOTAL (APROBADO) | | | | | | | 23,034,491.53 | 0.00 | 0.00 | 20,384,074.60 | 2,650,416.93 | | | | | | | | | |
| SUMA TOTAL(EJERCIDO) | | | | | | | 20,671,817.45 | 0.00 | 0.00 | 19,692,579.59 | 979,237.86 | | | | | | | | | |

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RAMO 33 PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL Y OBRA CONVENIDA 2018**

ESTADO: 16 MICHOACAN

HOJA 12 de 12

MUNICIPIO: TANCITARO

PERIODO DE OCTUBRE - DICIEMBRE 2018

INFORME TRIMESTRAL:

CUARTO INFORME

| FOLIO DE OBRA | PROG SUBP PROY SUBP | PARTIDA PRESUPUESTARIA (SICM) | NOMBRE DE LA OBRA Y/O ACCION | LOCALIDAD | MODALIDAD DE EJECUCION | | INVERSION APROBADA/EJERCIDA | | | | | | SALDO TOTAL | AVANCES | | FECHA | | METAS TOTALES | | |
|----------------------------|------------------------------|-------------------------------|--|----------------------|------------------------|---|-----------------------------|---------|---------|---------------|--------------|------------|-------------|---------|------------|------------|---------|------------------|----------|-------------|
| | | | | | A | C | TOTAL | FEDERAL | ESTATAL | MUNICIPAL | BENEF | OTROS | | FIS | FIN | INICIO | TERMINO | UNIDAD DE MEDIDA | CANTIDAD | NUMERO BENE |
| 083-0089-2018 | | 8270-03-86-107-61302-2 | AMPLIACION DE RED ELECTRICA | EL ZAPOTE | | C | 369,743.58 | 0.00 | 0.00 | 308,119.64 | 61,623.94 | 68,351.33 | 100% | 82% | 13/08/2018 | 19/10/2018 | M | 500 | 65 | |
| | | | | | | | 301,392.25 | 0.00 | 0.00 | 301,392.25 | 0.00 | | | | | | | | | |
| 083-0090-2018 | | 8270-03-90-107-61503-2 | PAVIMENTACIÓN DE LA CALLE PRINCIPAL | LA ALBERCA | A | | 185,702.80 | 0.00 | 0.00 | 154,752.40 | 30,950.40 | 33,507.90 | 100% | 82% | 05/11/2018 | 30/11/2018 | M2 | 250 | 30 | |
| | | | | | | | 152,194.90 | 0.00 | 0.00 | 152,194.90 | 0.00 | | | | | | | | | |
| 083-0091-2018 | | 8270-03-92-107-61202-2 | TECHUMBRE DE LA CANCHA 1RA ETAPA DE LA ESCUELA | EL TIZATE | | C | 554,241.00 | 0.00 | 0.00 | 461,867.50 | 92,373.50 | 0.00 | 100% | 100% | 28/05/2018 | 27/07/2018 | M2 | 468 | 120 | |
| | | | | | | | 554,241.00 | 0.00 | 0.00 | 461,867.50 | 92,373.50 | | | | | | | | | |
| 083-0092-2018 | | 8270-03-2V-107-61301-2 | CONSTRUCCION DE CISTERNA DE AGUA POTABLE | LAS JOYAS (EL NOGAL) | A | | 22,800.00 | 0.00 | 0.00 | 19,000.00 | 3,800.00 | 3,816.00 | 100% | 83% | 23/07/2018 | 30/07/2018 | M3 | 10 | 11 | |
| | | | | | | | 18,984.00 | 0.00 | 0.00 | 18,984.00 | 0.00 | | | | | | | | | |
| 083-0093-2018 | | 8270-03-3N-107-61302-2 | AMPLIACION DE RED ELECTRICA | AGUA ZARCA | | C | 260,500.00 | 0.00 | 0.00 | 230,500.00 | 30,000.00 | 5,444.28 | 100% | 98% | 13/08/2018 | 19/10/2018 | M | 800 | 35 | |
| | | | | | | | 255,055.72 | 0.00 | 0.00 | 230,500.00 | 24,555.72 | | | | | | | | | |
| 083-0094-2018 | | 8270-08-2I-107-61302-2 | AMPLIACION DE RED ELECTRICA | PILA ONDA | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -36,849.48 | 100% | ##### | | | | | | |
| | | | | | | | 36,849.48 | 0.00 | 0.00 | 0.00 | 36,849.48 | | | | | | | | | |
| SUMA DE LA HOJA (APROBADO) | | | | | | | 1,392,987.38 | 0.00 | 0.00 | 1,174,239.54 | 218,747.84 | | | | | | | | | |
| SUMA DE LA HOJA (EJERCIDO) | | | | | | | 1,318,717.35 | 0.00 | 0.00 | 1,164,938.65 | 153,778.70 | | | | | | | | | |
| SUMA TOTAL (APROBADO) | | | | | | | 24,427,478.91 | 0.00 | 0.00 | 21,558,314.14 | 2,869,164.77 | | | | | | | | | |
| SUMA TOTAL(EJERCIDO) | | | | | | | 21,990,534.80 | 0.00 | 0.00 | 20,857,518.24 | 1,133,016.56 | | | | | | | | | |

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