

Municipio de Tancitaro
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 30 de Septiembre de 2018

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Sin Ramo/Dependencia	\$113,356,165	\$38,971,830	\$152,327,995	\$92,659,188	\$92,659,188	\$59,668,807
101 Presidencia	\$7,712,028	\$339,752	\$8,051,779	\$6,418,791	\$6,418,791	\$1,632,989
102 Sindicatura	\$2,675,046	-\$230,800	\$2,444,246	\$991,783	\$991,783	\$1,452,463
103 Regidores	\$5,632,574	\$974	\$5,633,548	\$3,875,305	\$3,875,305	\$1,758,243
104 Secretaria	\$1,231,912	-\$97,307	\$1,134,605	\$623,042	\$623,042	\$511,564
105 Tesorería	\$2,868,383	\$22,688	\$2,891,071	\$1,670,964	\$1,670,964	\$1,220,107
106 Contraloría	\$958,530	\$2,329	\$960,859	\$626,762	\$626,762	\$334,097
107 Dirección de Obras Publicas	\$47,601,514	\$28,806,857	\$76,408,371	\$44,764,704	\$44,764,704	\$31,643,667
108 Urbanismo y Medio Ambiente	\$1,525,741	\$0	\$1,525,741	\$873,749	\$873,749	\$651,992
109 Oficialía Mayor	\$1,091,577	\$0	\$1,091,577	\$561,451	\$561,451	\$530,126
110 Seguridad Publica	\$15,268,104	\$9,888,502	\$25,156,606	\$15,763,148	\$15,763,148	\$9,393,458
111 Desarrollo Social	\$2,854,796	\$42,187	\$2,896,983	\$1,473,783	\$1,473,783	\$1,423,201
112 Sistema Municipal DIF	\$3,850,356	-\$150,124	\$3,700,232	\$2,384,446	\$2,384,446	\$1,315,786
113 Instancia de la Mujer	\$2,873,060	\$0	\$2,873,060	\$1,488,843	\$1,488,843	\$1,384,216
114 Proteccion Civil	\$2,272,535	\$28,236	\$2,300,771	\$1,561,880	\$1,561,880	\$738,891
115 Servicios Publicos Municipales	\$5,694,327	\$47,872	\$5,742,199	\$4,111,612	\$4,111,612	\$1,630,586
116 Desarrollo Rural	\$2,593,015	\$297,841	\$2,890,856	\$2,047,284	\$2,047,284	\$843,572
117 Industria y Comercio	\$588,797	\$113,227	\$702,024	\$434,211	\$434,211	\$267,813
118 Cultura y Turismo	\$4,468,292	-\$155,147	\$4,313,145	\$2,163,417	\$2,163,417	\$2,149,728
119 Area de Informatica y Transparencia	\$906,089	\$14,477	\$920,566	\$531,828	\$531,828	\$388,738
121 Area Juridica	\$689,489	\$267	\$689,756	\$292,186	\$292,186	\$397,570
Total del Gasto	\$113,356,165	\$38,971,830	\$152,327,995	\$92,659,188	\$92,659,188	\$59,668,807

LIC. ARACELI SOLORZANO SOLORZANO
PRESIDENTE MUNICIPAL

LIC. LUIS ADRIAN TORRES MORA
SINDICO

LC. MARISOL MUNGUÍA MUNGUÍA
TESORERO

C. ARNULFO LANUZA TORRES
CONTRALOR MUNICIPAL