Municipio de Tancítaro
ESTADO DE MICHOACAN
Ramo o Dependencia / Función / Programas y proyectos de Inversión
Del 01/ene./2024 Al 31/dic./2024

Usr: Toñolopez
Rep: rptEstadoPresupuesto

Fecha y 22/abr./2025
12:30 p. m.

	Ramo o Dependencia / Función/ Programas y proyectos de inversión	Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0	**Sin Ramo/Dependencia**											
	DESARROLLO SOCIAL	$45,691,354.22	$6,311,260…	$52,002,615.21	$48,082,714.42	$3,919,900.79	$48,082,714.40	$0.02	$3,919,900.81	$48,082,714.40	$48,082,714.40	$0.00
2100	**PROTECCIÓN AMBIENTAL**											
	4 PROYECTOS DE INVERSIÓN	**$343,000.00**	**$297,971.51**	**$640,971.51**	**$638,362.46**	**$2,609.05**	**$638,362.46**	**$0.00**	**$2,609.05**	**$638,362.46**	**$638,362.46**	**$0.00**
	48 CONSTRUCCION DE DRENAJE SANITARIO EN	$343,000.00	$0.00	$343,000.00	$340,642.33	$2,357.67	$340,642.33	$0.00	$2,357.67	$340,642.33	$340,642.33	$0.00
	67 CONSTRUCCION DE DRENAJE SANITARIO, LO	$0.00	$193,962.01	$193,962.01	$193,710.63	$251.38	$193,710.63	$0.00	$251.38	$193,710.63	$193,710.63	$0.00
	70 CONTRUCCION DE DRENAJE PLUVIAL EN EL	$0.00	$104,009.50	$104,009.50	$104,009.50	$0.00	$104,009.50	$0.00	$0.00	$104,009.50	$104,009.50	$0.00
	PROTECCIÓN AMBIENTAL	$343,000.00	$297,971.51	$640,971.51	$638,362.46	$2,609.05	$638,362.46	$0.00	$2,609.05	$638,362.46	$638,362.46	$0.00
2200	**VIVIENDA Y SERVICIOS A LA COMUNIDAD**											
	4 PROYECTOS DE INVERSIÓN	**$38,002,456.41**	**$1,937,515.51**	**$39,939,971.92**	**$36,377,611.39**	**$3,562,360.53**	**$36,377,611.37**	**$0.02**	**$3,562,360.55**	**$36,377,611.37**	**$36,377,611.37**	**$0.00**
	31 REHABILITACIÓN DE CARRETERA EN EL MUN	$2,405,123.39	$747,390.26	$3,152,513.65	$3,120,929.40	$31,584.25	$3,120,929.40	$0.00	$31,584.25	$3,120,929.40	$3,120,929.40	$0.00
	32 CONSTRUCCION DE PAVIMENTACION EN EL I	$850,000.00	-$850,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	33 CONSTRUCCION DE ELECTRIFICACION EN EI	$340,476.19	-$340,476.19	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	34 CONSTRUCCION DE PAVIMENTACION EN EL I	$2,380,952.38	$0.00	$2,380,952.38	$2,375,005.13	$5,947.25	$2,375,005.12	$0.01	$5,947.26	$2,375,005.12	$2,375,005.12	$0.00
	37 CONSTRUCCIÓN DE PAVIMENTACIÓN EN EL I	$1,300,000.00	$0.00	$1,300,000.00	$1,291,952.95	$8,047.05	$1,291,952.95	$0.00	$8,047.05	$1,291,952.95	$1,291,952.95	$0.00
	38 CONSTRUCCION DE PAVIMENTACION EN EL I	$2,380,952.38	$0.00	$2,380,952.38	$2,373,557.37	$7,395.01	$2,373,557.37	$0.00	$7,395.01	$2,373,557.37	$2,373,557.37	$0.00
	40 CONSTRUCCIÓN DE PAVIMENTACION EN EL I	$1,500,000.00	$0.00	$1,500,000.00	$1,486,282.13	$13,717.87	$1,486,282.13	$0.00	$13,717.87	$1,486,282.13	$1,486,282.13	$0.00
	41 REHABILITACION DE CARRETERA CON ASFAI	$3,000,000.00	-$3,000,00…	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	42 CONSTRUCCIÓN DE MURO DE CONTENCIÓN	$1,100,000.00	-$1,100,00…	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	43 CONSTRUCCIÓN DE PAVIMENTACIÓN EN EL I	$5,000,000.00	$0.00	$5,000,000.00	$4,984,972.03	$15,027.97	$4,984,972.03	$0.00	$15,027.97	$4,984,972.03	$4,984,972.03	$0.00
	44 CONSTRUCCION DE PAVIMENTACION EN EL I	$2,380,952.38	$0.00	$2,380,952.38	$2,315,416.60	$65,535.78	$2,315,416.59	$0.01	$65,535.79	$2,315,416.59	$2,315,416.59	$0.00
	46 CONSTRUCCIÓN DE PAVIMENTACIÓN EN EL I	$1,890,000.00	-$1,841,61…	$48,383.52	$0.00	$48,383.52	$0.00	$0.00	$48,383.52	$0.00	$0.00	$0.00
	47 CONSTRUCCIÓN DE PAVIMENTACIÒN EN EL I	$1,620,000.00	$0.00	$1,620,000.00	$1,615,354.71	$4,645.29	$1,615,354.71	$0.00	$4,645.29	$1,615,354.71	$1,615,354.71	$0.00
	49 CONSTRUCCION DE RED DE AGUA ENTUBAD	$253,999.64	$0.00	$253,999.64	$251,247.80	$2,751.84	$251,247.80	$0.00	$2,751.84	$251,247.80	$251,247.80	$0.00
	51 CONSTRUCCIÓN DE CERCO PERIMETRAL Y D	$1,200,000.00	$47,486.40	$1,247,486.40	$0.00	$1,247,486.40	$0.00	$0.00	$1,247,486.40	$0.00	$0.00	$0.00
	53 CONSTRUCCIÓN DE PANTEON EN EL MUNICI	$2,000,000.00	$0.00	$2,000,000.00	$0.00	$2,000,000.00	$0.00	$0.00	$2,000,000.00	$0.00	$0.00	$0.00
	54 CONSTRUCCIÓN DE RED DE (AGUA POTABLE	$5,000,000.00	$400,000.00	$5,400,000.00	$5,359,692.92	$40,307.08	$5,359,692.92	$0.00	$40,307.08	$5,359,692.92	$5,359,692.92	$0.00
	55 PROYECTO INTEGRAL DE AGUA POTABLE Y I	$3,400,000.05	-$247,486.40	$3,152,513.65	$3,144,884.36	$7,629.29	$3,144,884.36	$0.00	$7,629.29	$3,144,884.36	$3,144,884.36	$0.00
	56 CONSTRUCCION DE DEPOSITO DE AGUA PO	$0.00	$974,320.00	$974,320.00	$974,221.08	$98.92	$974,221.08	$0.00	$98.92	$974,221.08	$974,221.08	$0.00
	60 PAVIMENTACION A BASE DE CONCRETO HID	$0.00	$249,750.00	$249,750.00	$249,750.00	$0.00	$249,750.00	$0.00	$0.00	$249,750.00	$249,750.00	$0.00
	64 CONSTRUCCION DE PAVIMENTACION EN EL I	$0.00	$1,661,616…	$1,661,616.48	$1,658,878.69	$2,737.79	$1,658,878.69	$0.00	$2,737.79	$1,658,878.69	$1,658,878.69	$0.00
	65 CONSTRUCCION DE RED DE AGUA POTABLE	$0.00	$180,000.00	$180,000.00	$174,824.52	$5,175.48	$174,824.52	$0.00	$5,175.48	$174,824.52	$174,824.52	$0.00
	66 CONTRUCCION DE PAVIMENTACION EN EL M	$0.00	$657,110.57	$657,110.57	$607,067.64	$50,042.93	$607,067.64	$0.00	$50,042.93	$607,067.64	$607,067.64	$0.00
	68 CONSTRUCCION DE RED DE AGUA ENTUBAD	$0.00	$132,515.96	$132,515.96	$132,401.56	$114.40	$132,401.56	$0.00	$114.40	$132,401.56	$132,401.56	$0.00
	69 CONSTRUCCION DE PAVIMENTACION EN EL I	$0.00	$2,220,240…	$2,220,240.00	$2,217,002.61	$3,237.39	$2,217,002.61	$0.00	$3,237.39	$2,217,002.61	$2,217,002.61	$0.00
	71 CONSTRUCCION DE PAVIMENTACION EN EL I	$0.00	$1,020,683…	$1,020,683.05	$1,019,954.82	$728.23	$1,019,954.82	$0.00	$728.23	$1,019,954.82	$1,019,954.82	$0.00
	72 CONSTRUCCION DE RED DE AGUA ENTUBAD	$0.00	$79,316.95	$79,316.95	$78,522.95	$794.00	$78,522.95	$0.00	$794.00	$78,522.95	$78,522.95	$0.00
	77 CONSTRUCCION DE PAVIMENTACION EN EL I	$0.00	$100,000.00	$100,000.00	$99,027.21	$972.79	$99,027.21	$0.00	$972.79	$99,027.21	$99,027.21	$0.00

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		Ramo o Dependencia / Función/ Programas y proyectos de inversión	Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	78	CONSTRUCCION DE PAVIMENTACION EN EL I	$0.00	$100,000.00	$100,000.00	$100,000.00	$0.00	$100,000.00	$0.00	$0.00	$100,000.00	$100,000.00	$0.00
	79	REHABILITACIÓN DE CAMINO EN EL MUNICIP	$0.00	$468,720.00	$468,720.00	$468,720.00	$0.00	$468,720.00	$0.00	$0.00	$468,720.00	$468,720.00	$0.00
	80	CONSTRUCCIÓN DE DRENAJE PLUIVIAL EN E	$0.00	$277,944.91	$277,944.91	$277,944.91	$0.00	$277,944.91	$0.00	$0.00	$277,944.91	$277,944.91	$0.00
		VIVIENDA Y SERVICIOS A LA COMUNI	$38,002,456.41	$1,937,515…	$39,939,971.92	$36,377,611.39	$3,562,360.53	$36,377,611.37	$0.02	$3,562,360.55	$36,377,611.37	$36,377,611.37	$0.00
2400		**RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES**											
	4	**PROYECTOS DE INVERSIÓN**	**$0.00**	**$817,599.09**	**$817,599.09**	**$817,599.09**	**$0.00**	**$817,599.09**	**$0.00**	**$0.00**	**$817,599.09**	**$817,599.09**	**$0.00**
	63	REHABILITACION DE PLAZA PUBLICA EN EL M	$0.00	$817,599.09	$817,599.09	$817,599.09	$0.00	$817,599.09	$0.00	$0.00	$817,599.09	$817,599.09	$0.00
		RECREACIÓN, CULTURA Y OTRAS MA	$0.00	$817,599.09	$817,599.09	$817,599.09	$0.00	$817,599.09	$0.00	$0.00	$817,599.09	$817,599.09	$0.00
2500		**EDUCACIÓN**											
	4	**PROYECTOS DE INVERSIÓN**	**$7,345,897.81**	**$3,258,174.88**	**$10,604,072.69**	**$10,249,141.48**	**$354,931.21**	**$10,249,141.48**	**$0.00**	**$354,931.21**	**$10,249,141.48**	**$10,249,141.48**	**$0.00**
	29	CONSTRUCCIÓN DE MURO DE CONTENCION	$650,000.00	$0.00	$650,000.00	$595,085.50	$54,914.50	$595,085.50	$0.00	$54,914.50	$595,085.50	$595,085.50	$0.00
	30	CONSTRUCCIÓN DE MURO DE CONTENCIÓN	$490,000.00	-$125.67	$489,874.33	$411,474.33	$78,400.00	$411,474.33	$0.00	$78,400.00	$411,474.33	$411,474.33	$0.00
	35	TECHADO EN AREA DE IMPARTICION DE EDU	$1,200,000.00	$21,000.00	$1,221,000.00	$1,200,000.00	$21,000.00	$1,200,000.00	$0.00	$21,000.00	$1,200,000.00	$1,200,000.00	$0.00
	36	TECHADO EN AREA DE IMPARTICION DE EDU	$1,568,363.37	$0.00	$1,568,363.37	$1,561,545.34	$6,818.03	$1,561,545.34	$0.00	$6,818.03	$1,561,545.34	$1,561,545.34	$0.00
	39	TECHADO EN AREA DE IMPARTICION DE EDU	$1,568,363.37	$0.00	$1,568,363.37	$1,558,846.42	$9,516.95	$1,558,846.42	$0.00	$9,516.95	$1,558,846.42	$1,558,846.42	$0.00
	45	TECHADO EN AREA DE IMPARTICION DE EDU	$1,094,851.07	-$340,592.92	$754,258.15	$754,258.15	$0.00	$754,258.15	$0.00	$0.00	$754,258.15	$754,258.15	$0.00
	52	AMPLIACIÓN DE TECHUMBRE EN EL MUNICIP	$774,320.00	-$774,320.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	57	AMPLIACION DE TECHUMBRE EN EXPLANADA	$0.00	$200,000.00	$200,000.00	$200,000.00	$0.00	$200,000.00	$0.00	$0.00	$200,000.00	$200,000.00	$0.00
	58	CONSTRUCCION DE MODULO DE SANITARIOS	$0.00	$324,539.00	$324,539.00	$324,538.88	$0.12	$324,538.88	$0.00	$0.12	$324,538.88	$324,538.88	$0.00
	61	CONSTRUCCION DE MURO PERIMETRAL EN I	$0.00	$340,592.92	$340,592.92	$340,592.92	$0.00	$340,592.92	$0.00	$0.00	$340,592.92	$340,592.92	$0.00
	73	CONSTRUCCION DE TECHADO EN AREA DE I	$0.00	$1,450,000…	$1,450,000.00	$1,412,993.96	$37,006.04	$1,412,993.96	$0.00	$37,006.04	$1,412,993.96	$1,412,993.96	$0.00
	74	CONSTRUCCION DE TECHADO EN AREA DE I	$0.00	$1,396,053…	$1,396,053.19	$1,296,053.19	$100,000.00	$1,296,053.19	$0.00	$100,000.00	$1,296,053.19	$1,296,053.19	$0.00
	75	CONSTRUCCION DE MURO DE CONTENCION	$0.00	$289,517.07	$289,517.07	$243,194.34	$46,322.73	$243,194.34	$0.00	$46,322.73	$243,194.34	$243,194.34	$0.00
	76	REHABILITACION DE AULA EN ESCUELA PRIM	$0.00	$158,694.57	$158,694.57	$158,312.38	$382.19	$158,312.38	$0.00	$382.19	$158,312.38	$158,312.38	$0.00
	81	REHABILITACION DE ESCUELA PRIMARIA JOS	$0.00	$192,816.72	$192,816.72	$192,246.07	$570.65	$192,246.07	$0.00	$570.65	$192,246.07	$192,246.07	$0.00
		EDUCACIÓN	$7,345,897.81	$3,258,174…	$10,604,072.69	$10,249,141.48	$354,931.21	$10,249,141.48	$0.00	$354,931.21	$10,249,141.48	$10,249,141.48	$0.00
		Sin Ramo/Dependencia	$45,691,354.22	$6,311,260…	$52,002,615.21	$48,082,714.42	$3,919,900.79	$48,082,714.40	$0.02	$3,919,900.81	$48,082,714.40	$48,082,714.40	$0.00

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DR.CARLOS NAVARRO CORZA
PRESIDENTE MUNICIPAL

LIC. ANA LAURA LUCATERO ORTIZ
SÍNDICA MUNICIPAL

CP. LAURA ADELINA HUERTA OROZCO
TESORERO MUNICIPAL

LC. VIRIDIANA MONTERO BUCIO
CONTRALORA MUNICIPAL