



# Municipio de Tancitaro ESTADO DE MICHOACAN

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa

Del 01/ene./2016 Al 30/jun./2016

Fecha y

Usr: supervisor

Ramo o Dependencia  
Unidad Responsable/  
Programa

| Aprobado | Ampliaciones /<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido | Presupuesto<br>Disponibile para<br>Comprometer | Devengado | Comprometido<br>No Devengado | Presupuesto<br>Sin Devengar | Ejercido | Paga |
|----------|---------------------------------|------------------------|--------------|--|-----------|------------------------------|-----------------------------|----------|------|
|----------|---------------------------------|------------------------|--------------|--|-----------|------------------------------|-----------------------------|----------|------|

## 0 Sin Ramo/Dependencia

|            |                                       |                        |  |                        |                        |                        |                        |               |                        |                        |                        |
|------------|---------------------------------------|------------------------|--|------------------------|------------------------|------------------------|------------------------|---------------|------------------------|------------------------|------------------------|
| <b>101</b> | <b>Presidencia</b>                    | <b>\$8,522,446.03</b>  |  | <b>\$8,879,816.03</b>  | <b>\$4,087,841.57</b>  | <b>\$4,791,974.46</b>  | <b>\$4,087,841.57</b>  | <b>\$0.00</b> | <b>\$4,791,974.46</b>  | <b>\$4,087,841.57</b>  | <b>\$4,087,841.57</b>  |
| 1          | GOBIERNO UNIDO Y RESPONSABLE          | \$8,522,446.03         |  | \$8,879,816.03         | \$4,087,841.57         | \$4,791,974.46         | \$4,087,841.57         | \$0.00        | \$4,791,974.46         | \$4,087,841.57         | \$4,087,841.57         |
| <b>102</b> | <b>Sindicatura</b>                    | <b>\$1,954,262.40</b>  |  | <b>\$2,057,882.40</b>  | <b>\$848,871.92</b>    | <b>\$1,209,010.48</b>  | <b>\$848,871.92</b>    | <b>\$0.00</b> | <b>\$1,209,010.48</b>  | <b>\$848,871.92</b>    | <b>\$848,871.92</b>    |
| 1          | GOBIERNO UNIDO Y RESPONSABLE          | \$1,954,262.40         |  | \$2,057,882.40         | \$848,871.92           | \$1,209,010.48         | \$848,871.92           | \$0.00        | \$1,209,010.48         | \$848,871.92           | \$848,871.92           |
| <b>103</b> | <b>Regidores</b>                      | <b>\$5,766,909.25</b>  |  | <b>\$5,792,509.25</b>  | <b>\$2,434,318.75</b>  | <b>\$3,358,190.50</b>  | <b>\$2,434,318.75</b>  | <b>\$0.00</b> | <b>\$3,358,190.50</b>  | <b>\$2,434,318.75</b>  | <b>\$2,434,318.75</b>  |
| 1          | GOBIERNO UNIDO Y RESPONSABLE          | \$5,766,909.25         |  | \$5,792,509.25         | \$2,434,318.75         | \$3,358,190.50         | \$2,434,318.75         | \$0.00        | \$3,358,190.50         | \$2,434,318.75         | \$2,434,318.75         |
| <b>104</b> | <b>Secretaria</b>                     | <b>\$1,279,101.53</b>  |  | <b>\$1,284,101.53</b>  | <b>\$500,291.38</b>    | <b>\$783,810.15</b>    | <b>\$500,291.38</b>    | <b>\$0.00</b> | <b>\$783,810.15</b>    | <b>\$500,291.38</b>    | <b>\$500,291.38</b>    |
| 1          | GOBIERNO UNIDO Y RESPONSABLE          | \$1,279,101.53         |  | \$1,284,101.53         | \$500,291.38           | \$783,810.15           | \$500,291.38           | \$0.00        | \$783,810.15           | \$500,291.38           | \$500,291.38           |
| <b>105</b> | <b>Tesoreria</b>                      | <b>\$4,867,470.91</b>  |  | <b>\$4,359,174.91</b>  | <b>\$883,886.05</b>    | <b>\$3,475,288.86</b>  | <b>\$883,886.05</b>    | <b>\$0.00</b> | <b>\$3,475,288.86</b>  | <b>\$883,886.05</b>    | <b>\$883,886.05</b>    |
| 1          | GOBIERNO UNIDO Y RESPONSABLE          | \$4,867,470.91         |  | \$4,359,174.91         | \$883,886.05           | \$3,475,288.86         | \$883,886.05           | \$0.00        | \$3,475,288.86         | \$883,886.05           | \$883,886.05           |
| <b>106</b> | <b>Contraloria</b>                    | <b>\$1,142,305.73</b>  |  | <b>\$1,142,305.73</b>  | <b>\$384,378.48</b>    | <b>\$757,927.25</b>    | <b>\$384,378.48</b>    | <b>\$0.00</b> | <b>\$757,927.25</b>    | <b>\$384,378.48</b>    | <b>\$384,378.48</b>    |
| 1          | GOBIERNO UNIDO Y RESPONSABLE          | \$1,142,305.73         |  | \$1,142,305.73         | \$384,378.48           | \$757,927.25           | \$384,378.48           | \$0.00        | \$757,927.25           | \$384,378.48           | \$384,378.48           |
| <b>107</b> | <b>Dirección de Obras Publicas</b>    | <b>\$24,827,428.38</b> |  | <b>\$44,004,148.21</b> | <b>\$17,524,147.83</b> | <b>\$26,480,000.38</b> | <b>\$17,524,147.83</b> | <b>\$0.00</b> | <b>\$26,480,000.38</b> | <b>\$17,524,147.83</b> | <b>\$17,524,147.83</b> |
| 1          | GOBIERNO UNIDO Y RESPONSABLE          | \$24,827,428.38        |  | \$44,004,148.21        | \$17,524,147.83        | \$26,480,000.38        | \$17,524,147.83        | \$0.00        | \$26,480,000.38        | \$17,524,147.83        | \$17,524,147.83        |
| <b>108</b> | <b>Urbanismo y Medio Ambiente</b>     | <b>\$1,127,111.62</b>  |  | <b>\$1,137,111.62</b>  | <b>\$357,545.78</b>    | <b>\$779,565.84</b>    | <b>\$357,545.78</b>    | <b>\$0.00</b> | <b>\$779,565.84</b>    | <b>\$357,545.78</b>    | <b>\$357,545.78</b>    |
| 1          | GOBIERNO UNIDO Y RESPONSABLE          | \$1,127,111.62         |  | \$1,137,111.62         | \$357,545.78           | \$779,565.84           | \$357,545.78           | \$0.00        | \$779,565.84           | \$357,545.78           | \$357,545.78           |
| <b>109</b> | <b>Oficialia Mayor</b>                | <b>\$1,021,701.89</b>  |  | <b>\$1,021,701.89</b>  | <b>\$244,854.44</b>    | <b>\$776,847.45</b>    | <b>\$244,854.44</b>    | <b>\$0.00</b> | <b>\$776,847.45</b>    | <b>\$244,854.44</b>    | <b>\$244,854.44</b>    |
| 1          | GOBIERNO UNIDO Y RESPONSABLE          | \$1,021,701.89         |  | \$1,021,701.89         | \$244,854.44           | \$776,847.45           | \$244,854.44           | \$0.00        | \$776,847.45           | \$244,854.44           | \$244,854.44           |
| <b>110</b> | <b>Seguridad Publica</b>              | <b>\$13,542,979.16</b> |  | <b>\$21,642,979.16</b> | <b>\$9,639,975.44</b>  | <b>\$12,003,003.72</b> | <b>\$9,639,975.44</b>  | <b>\$0.00</b> | <b>\$12,003,003.72</b> | <b>\$9,639,975.44</b>  | <b>\$9,639,975.44</b>  |
| 1          | GOBIERNO UNIDO Y RESPONSABLE          | \$13,542,979.16        |  | \$21,642,979.16        | \$9,639,975.44         | \$12,003,003.72        | \$9,639,975.44         | \$0.00        | \$12,003,003.72        | \$9,639,975.44         | \$9,639,975.44         |
| <b>111</b> | <b>Desarrollo Social</b>              | <b>\$1,779,830.14</b>  |  | <b>\$2,001,206.14</b>  | <b>\$717,499.91</b>    | <b>\$1,283,706.23</b>  | <b>\$717,499.91</b>    | <b>\$0.00</b> | <b>\$1,283,706.23</b>  | <b>\$717,499.91</b>    | <b>\$717,499.91</b>    |
| 1          | GOBIERNO UNIDO Y RESPONSABLE          | \$1,779,830.14         |  | \$2,001,206.14         | \$717,499.91           | \$1,283,706.23         | \$717,499.91           | \$0.00        | \$1,283,706.23         | \$717,499.91           | \$717,499.91           |
| <b>112</b> | <b>Sistema Municipal DIF</b>          | <b>\$3,625,747.11</b>  |  | <b>\$3,625,747.11</b>  | <b>\$1,535,356.95</b>  | <b>\$2,090,390.16</b>  | <b>\$1,535,356.95</b>  | <b>\$0.00</b> | <b>\$2,090,390.16</b>  | <b>\$1,535,356.95</b>  | <b>\$1,535,356.95</b>  |
| 1          | GOBIERNO UNIDO Y RESPONSABLE          | \$3,625,747.11         |  | \$3,625,747.11         | \$1,535,356.95         | \$2,090,390.16         | \$1,535,356.95         | \$0.00        | \$2,090,390.16         | \$1,535,356.95         | \$1,535,356.95         |
| <b>113</b> | <b>Instancia de la Mujer</b>          | <b>\$472,375.89</b>    |  | <b>\$472,375.89</b>    | <b>\$170,686.93</b>    | <b>\$301,688.96</b>    | <b>\$170,686.93</b>    | <b>\$0.00</b> | <b>\$301,688.96</b>    | <b>\$170,686.93</b>    | <b>\$170,686.93</b>    |
| 1          | GOBIERNO UNIDO Y RESPONSABLE          | \$472,375.89           |  | \$472,375.89           | \$170,686.93           | \$301,688.96           | \$170,686.93           | \$0.00        | \$301,688.96           | \$170,686.93           | \$170,686.93           |
| <b>114</b> | <b>Proteccion Civil</b>               | <b>\$1,955,775.83</b>  |  | <b>\$1,955,775.83</b>  | <b>\$675,314.75</b>    | <b>\$1,280,461.08</b>  | <b>\$675,314.75</b>    | <b>\$0.00</b> | <b>\$1,280,461.08</b>  | <b>\$675,314.75</b>    | <b>\$675,314.75</b>    |
| 1          | GOBIERNO UNIDO Y RESPONSABLE          | \$1,955,775.83         |  | \$1,955,775.83         | \$675,314.75           | \$1,280,461.08         | \$675,314.75           | \$0.00        | \$1,280,461.08         | \$675,314.75           | \$675,314.75           |
| <b>115</b> | <b>Servicios Publicos Municipales</b> | <b>\$6,917,730.44</b>  |  | <b>\$6,423,105.44</b>  | <b>\$3,455,462.20</b>  | <b>\$2,967,643.24</b>  | <b>\$3,455,462.20</b>  | <b>\$0.00</b> | <b>\$2,967,643.24</b>  | <b>\$3,455,462.20</b>  | <b>\$3,455,462.20</b>  |
| 1          | GOBIERNO UNIDO Y RESPONSABLE          | \$6,917,730.44         |  | \$6,423,105.44         | \$3,455,462.20         | \$2,967,643.24         | \$3,455,462.20         | \$0.00        | \$2,967,643.24         | \$3,455,462.20         | \$3,455,462.20         |
| <b>116</b> | <b>Desarrollo Rural</b>               | <b>\$2,106,473.57</b>  |  | <b>\$2,106,873.57</b>  | <b>\$469,511.50</b>    | <b>\$1,637,362.07</b>  | <b>\$469,511.50</b>    | <b>\$0.00</b> | <b>\$1,637,362.07</b>  | <b>\$469,511.50</b>    | <b>\$469,511.50</b>    |



## ESTADO DE MICHOACAN

## Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa

Fecha y

Del 01/ene./2016 Al 30/jun./2016

| Ramo o Dependencia              |  | Aprobado              | Ampliaciones /<br>(Reducciones) | Presupuesto<br>Vigente  | Presupuesto<br>Disponibile para<br>Comprometer | Presupuesto<br>Comprometido | Comprometido<br>No Devengado | Presupuesto<br>Sin Devengar | Ejercido               | Paga                   |
|---------------------------------|--|-----------------------|---------------------------------|-------------------------|--|-----------------------------|------------------------------|-----------------------------|------------------------|------------------------|
| Unidad Responsable/<br>Programa |  |                       |                                 |                         |  |                             |                              |                             |                        |                        |
| 1                               | GOBIERNO UNIDO Y RESPONSABLE               | \$2,106,473.57        |                                 | \$2,106,873.57          | \$1,637,362.07                                 | \$469,511.50                | \$0.00                       | \$1,637,362.07              | \$469,511.50           | \$469,511.50           |
| <b>117</b>                      | <b>Industria y Comercio</b>                | <b>\$717,573.57</b>   |                                 | <b>\$717,573.57</b>     | <b>\$505,044.10</b>                            | <b>\$212,529.47</b>         | <b>\$0.00</b>                | <b>\$505,044.10</b>         | <b>\$212,529.47</b>    | <b>\$212,529.47</b>    |
| 1                               | GOBIERNO UNIDO Y RESPONSABLE               | \$717,573.57          |                                 | \$717,573.57            | \$505,044.10                                   | \$212,529.47                | \$0.00                       | \$505,044.10                | \$212,529.47           | \$212,529.47           |
| <b>118</b>                      | <b>Cultura y Turismo</b>                   | <b>\$1,615,754.64</b> |                                 | <b>\$1,720,754.64</b>   | <b>\$1,077,712.27</b>                          | <b>\$643,042.37</b>         | <b>\$0.00</b>                | <b>\$1,077,712.27</b>       | <b>\$643,042.37</b>    | <b>\$643,042.37</b>    |
| 1                               | GOBIERNO UNIDO Y RESPONSABLE               | \$1,615,754.64        |                                 | \$1,720,754.64          | \$1,077,712.27                                 | \$643,042.37                | \$0.00                       | \$1,077,712.27              | \$643,042.37           | \$643,042.37           |
| <b>119</b>                      | <b>Area de Informatica y Transparencia</b> | <b>\$858,313.93</b>   |                                 | <b>\$863,313.93</b>     | <b>\$681,406.25</b>                            | <b>\$181,907.68</b>         | <b>\$0.00</b>                | <b>\$681,406.25</b>         | <b>\$181,907.68</b>    | <b>\$181,907.68</b>    |
| 1                               | GOBIERNO UNIDO Y RESPONSABLE               | \$858,313.93          |                                 | \$863,313.93            | \$681,406.25                                   | \$181,907.68                | \$0.00                       | \$681,406.25                | \$181,907.68           | \$181,907.68           |
| <b>121</b>                      | <b>Area Juridica</b>                       | <b>\$1,041,923.98</b> |                                 | <b>\$1,041,923.98</b>   | <b>\$690,008.26</b>                            | <b>\$351,915.72</b>         | <b>\$0.00</b>                | <b>\$690,008.26</b>         | <b>\$351,915.72</b>    | <b>\$351,915.72</b>    |
| 1                               | GOBIERNO UNIDO Y RESPONSABLE               | \$1,041,923.98        |                                 | \$1,041,923.98          | \$690,008.26                                   | \$351,915.72                | \$0.00                       | \$690,008.26                | \$351,915.72           | \$351,915.72           |
|                                 | Sin Ramo/Dependencia                       | \$85,143,216.00       |                                 | \$112,250,380.83        | \$66,931,041.71                                | \$45,319,339.12             | \$0.00                       | \$66,931,041.71             | \$45,319,339.12        | \$45,319,339.12        |
| <b>Total Final</b>              |  | <b>#####</b>          |                                 | <b>\$112,250,380.83</b> | <b>\$66,931,041.71</b>                         | <b>\$45,319,339.12</b>      | <b>\$0.00</b>                | <b>#####</b>                | <b>\$45,319,339.12</b> | <b>\$45,319,339.12</b> |



11:49 a. m. 27/jul  
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**Cuentas  
por Pagar  
Deuda**

|      |               |
|------|---------------|
| 1.57 | <b>\$0.00</b> |
| 1.57 | \$0.00        |
| 1.92 | <b>\$0.00</b> |
| 1.92 | \$0.00        |
| 3.75 | <b>\$0.00</b> |
| 3.75 | \$0.00        |
| 1.38 | <b>\$0.00</b> |
| 1.38 | \$0.00        |
| 3.05 | <b>\$0.00</b> |
| 3.05 | \$0.00        |
| 3.48 | <b>\$0.00</b> |
| 3.48 | \$0.00        |
| 7.83 | <b>\$0.00</b> |
| 7.83 | \$0.00        |
| 5.78 | <b>\$0.00</b> |
| 5.78 | \$0.00        |
| 1.44 | <b>\$0.00</b> |
| 1.44 | \$0.00        |
| 3.44 | <b>\$0.00</b> |
| 3.44 | \$0.00        |
| 3.91 | <b>\$0.00</b> |
| 3.91 | \$0.00        |
| 3.95 | <b>\$0.00</b> |
| 3.95 | \$0.00        |
| 3.93 | <b>\$0.00</b> |
| 3.93 | \$0.00        |
| 1.75 | <b>\$0.00</b> |
| 1.75 | \$0.00        |
| 2.20 | <b>\$0.00</b> |
| 2.20 | \$0.00        |
| 1.50 | <b>\$0.00</b> |

27/jul./2016

11:49 a. m.

**Cuentas  
por Pagar**

| <b>ido</b>  | <b>Deuda</b>  |
|-------------|---------------|
| 1.50        | \$0.00        |
| <b>3.47</b> | <b>\$0.00</b> |
| 3.47        | \$0.00        |
| <b>2.37</b> | <b>\$0.00</b> |
| 2.37        | \$0.00        |
| <b>7.68</b> | <b>\$0.00</b> |
| 7.68        | \$0.00        |
| <b>5.72</b> | <b>\$0.00</b> |
| 5.72        | \$0.00        |
| <u>3.12</u> | <u>\$0.00</u> |

**.12      \$0.00**

