



**Municipio de Tancitaro**  
**ESTADO DE MICHOACAN**

**Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Objeto del Gasto por Capítulo**

**Del 01/ene./2016 Al 30/jun./2016**

Usr: supervisor

Fecha y

**Ramo o Dependencia**

**Unidad Responsable/Programa/  
Objeto del gasto por Capítulo**

**Ampliaciones /  
Aprobado (Reducciones)**

**Presupuesto  
Vigente**

**Comprometido**

**Presupuesto  
Disponibile para  
Comprometer**

**Devengado**

**Comprometido  
No Devengado**

**Presupuesto  
Sin Devengar**

**Ejercido**

**Paga**

**0 Sin Ramo/Dependencia**

**101 Presidencia**

<b>1 GOBIERNO UNIDO Y</b>	<b>\$8,522,446.03</b>	<b>\$8,879,816.03</b>	<b>\$4,087,841.57</b>	<b>\$4,791,974.46</b>	<b>\$4,087,841.57</b>	<b>\$0.00</b>	<b>\$4,791,974.46</b>	<b>\$4,087,841.57</b>	<b>\$4,087,841</b>
1000 SERVICIOS PERSONALES	\$2,911,596.71	\$2,911,596.71	\$1,319,093.65	\$1,592,503.06	\$1,319,093.65	\$0.00	\$1,592,503.06	\$1,319,093.65	\$1,319,093
2000 MATERIALES Y SUMINISTROS	\$701,800.00	\$711,800.00	\$183,372.14	\$528,427.86	\$183,372.14	\$0.00	\$528,427.86	\$183,372.14	\$183,372
3000 SERVICIOS GENERALES	\$2,086,049.32	\$2,261,969.32	\$674,337.31	\$1,587,632.01	\$674,337.31	\$0.00	\$1,587,632.01	\$674,337.31	\$674,337
4000 TRANSFERENCIAS, ASIGNACIONES,	\$2,450,000.00	\$2,450,000.00	\$1,425,508.19	\$1,024,491.81	\$1,425,508.19	\$0.00	\$1,024,491.81	\$1,425,508.19	\$1,425,508
5000 BIENES MUEBLES, INMUEBLES E	\$373,000.00	\$544,450.00	\$485,530.28	\$58,919.72	\$485,530.28	\$0.00	\$58,919.72	\$485,530.28	\$485,530
Presidencia	\$8,522,446.03	\$8,879,816.03	\$4,087,841.57	\$4,791,974.46	\$4,087,841.57	\$0.00	\$4,791,974.46	\$4,087,841.57	\$4,087,841

**102 Sindicatura**

<b>1 GOBIERNO UNIDO Y</b>	<b>\$1,954,262.40</b>	<b>\$2,057,882.40</b>	<b>\$848,871.92</b>	<b>\$1,209,010.48</b>	<b>\$848,871.92</b>	<b>\$0.00</b>	<b>\$1,209,010.48</b>	<b>\$848,871.92</b>	<b>\$848,871</b>
1000 SERVICIOS PERSONALES	\$1,228,155.22	\$1,228,155.22	\$424,823.60	\$803,331.62	\$424,823.60	\$0.00	\$803,331.62	\$424,823.60	\$424,823
2000 MATERIALES Y SUMINISTROS	\$120,500.00	\$120,500.00	\$44,777.53	\$75,722.47	\$44,777.53	\$0.00	\$75,722.47	\$44,777.53	\$44,777
3000 SERVICIOS GENERALES	\$360,607.18	\$360,607.18	\$71,157.27	\$289,449.91	\$71,157.27	\$0.00	\$289,449.91	\$71,157.27	\$71,157
4000 TRANSFERENCIAS, ASIGNACIONES,	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0
5000 BIENES MUEBLES, INMUEBLES E	\$230,000.00	\$333,620.00	\$308,113.52	\$25,506.48	\$308,113.52	\$0.00	\$25,506.48	\$308,113.52	\$308,113
Sindicatura	\$1,954,262.40	\$2,057,882.40	\$848,871.92	\$1,209,010.48	\$848,871.92	\$0.00	\$1,209,010.48	\$848,871.92	\$848,871

**103 Regidores**

<b>1 GOBIERNO UNIDO Y</b>	<b>\$5,766,909.25</b>	<b>\$5,792,509.25</b>	<b>\$2,434,318.75</b>	<b>\$3,358,190.50</b>	<b>\$2,434,318.75</b>	<b>\$0.00</b>	<b>\$3,358,190.50</b>	<b>\$2,434,318.75</b>	<b>\$2,434,318</b>
1000 SERVICIOS PERSONALES	\$4,865,917.69	\$4,865,917.69	\$2,130,357.50	\$2,735,560.19	\$2,130,357.50	\$0.00	\$2,735,560.19	\$2,130,357.50	\$2,130,357
2000 MATERIALES Y SUMINISTROS	\$404,400.00	\$404,400.00	\$112,865.30	\$291,534.70	\$112,865.30	\$0.00	\$291,534.70	\$112,865.30	\$112,865
3000 SERVICIOS GENERALES	\$435,591.56	\$461,191.56	\$164,917.95	\$296,273.61	\$164,917.95	\$0.00	\$296,273.61	\$164,917.95	\$164,917
5000 BIENES MUEBLES, INMUEBLES E	\$61,000.00	\$61,000.00	\$26,178.00	\$34,822.00	\$26,178.00	\$0.00	\$34,822.00	\$26,178.00	\$26,178
Regidores	\$5,766,909.25	\$5,792,509.25	\$2,434,318.75	\$3,358,190.50	\$2,434,318.75	\$0.00	\$3,358,190.50	\$2,434,318.75	\$2,434,318

**104 Secretaria**

<b>1 GOBIERNO UNIDO Y</b>	<b>\$1,279,101.53</b>	<b>\$1,284,101.53</b>	<b>\$500,291.38</b>	<b>\$783,810.15</b>	<b>\$500,291.38</b>	<b>\$0.00</b>	<b>\$783,810.15</b>	<b>\$500,291.38</b>	<b>\$500,291</b>
1000 SERVICIOS PERSONALES	\$1,032,861.77	\$1,032,861.77	\$441,515.11	\$591,346.66	\$441,515.11	\$0.00	\$591,346.66	\$441,515.11	\$441,515
2000 MATERIALES Y SUMINISTROS	\$88,500.00	\$93,500.00	\$38,929.16	\$54,570.84	\$38,929.16	\$0.00	\$54,570.84	\$38,929.16	\$38,929
3000 SERVICIOS GENERALES	\$131,739.76	\$131,739.76	\$8,067.11	\$123,672.65	\$8,067.11	\$0.00	\$123,672.65	\$8,067.11	\$8,067
5000 BIENES MUEBLES, INMUEBLES E	\$26,000.00	\$26,000.00	\$11,780.00	\$14,220.00	\$11,780.00	\$0.00	\$14,220.00	\$11,780.00	\$11,780
Secretaria	\$1,279,101.53	\$1,284,101.53	\$500,291.38	\$783,810.15	\$500,291.38	\$0.00	\$783,810.15	\$500,291.38	\$500,291

**105 Tesoreria**

<b>1 GOBIERNO UNIDO Y</b>	<b>\$4,867,470.91</b>	<b>\$4,359,174.91</b>	<b>\$883,886.05</b>	<b>\$3,475,288.86</b>	<b>\$883,886.05</b>	<b>\$0.00</b>	<b>\$3,475,288.86</b>	<b>\$883,886.05</b>	<b>\$883,886</b>
1000 SERVICIOS PERSONALES	\$3,548,327.06	\$3,548,327.06	\$748,804.31	\$2,799,522.75	\$748,804.31	\$0.00	\$2,799,522.75	\$748,804.31	\$748,804
2000 MATERIALES Y SUMINISTROS	\$257,000.00	\$277,000.00	\$85,317.87	\$191,682.13	\$85,317.87	\$0.00	\$191,682.13	\$85,317.87	\$85,317
3000 SERVICIOS GENERALES	\$437,281.83	\$437,281.83	\$36,763.87	\$400,517.96	\$36,763.87	\$0.00	\$400,517.96	\$36,763.87	\$36,763
5000 BIENES MUEBLES, INMUEBLES E	\$28,000.00	\$28,000.00	\$13,000.00	\$15,000.00	\$13,000.00	\$0.00	\$15,000.00	\$13,000.00	\$13,000

Mun



**ESTADO DE MICHOACAN**  
**Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Objeto del Gasto por**  
**Del 01/ene./2016 Al 30/jun./2016**

Fecha y

Usr: supervisor

Ramo o Dependencia		Ampliaciones / (Reducciones)	Presupuesto		Presupuesto		Comprometido No Devengado	Presupuesto		Ejercido	Paga
Unidad Responsable/Programa/ Objeto del gasto por Capítulo	Aprobado		Vigente	Comprometido	Disponibile para Comprometer	Devengado		Sin Devengar			
9000 DEUDA PUBLICA	\$596,862.02		\$68,566.02	\$0.00	\$68,566.02	\$0.00	\$0.00	\$68,566.02	\$0.00	\$0.00	\$0.00
Tesoreria	\$4,867,470.91		\$4,359,174.91	\$883,886.05	\$3,475,288.86	\$883,886.05	\$0.00	\$3,475,288.86	\$883,886.05	\$883,886.05	\$883,886.05
<b>106 Contraloria</b>											
<b>1 GOBIERNO UNIDO Y</b>	<b>\$1,142,305.73</b>		<b>\$1,142,305.73</b>	<b>\$384,378.48</b>	<b>\$757,927.25</b>	<b>\$384,378.48</b>	<b>\$0.00</b>	<b>\$757,927.25</b>	<b>\$384,378.48</b>	<b>\$384,378.48</b>	<b>\$384,378.48</b>
1000 SERVICIOS PERSONALES	\$868,099.11		\$868,099.11	\$364,106.20	\$503,992.91	\$364,106.20	\$0.00	\$503,992.91	\$364,106.20	\$364,106.20	\$364,106.20
2000 MATERIALES Y SUMINISTROS	\$84,500.00		\$84,500.00	\$11,847.79	\$72,652.21	\$11,847.79	\$0.00	\$72,652.21	\$11,847.79	\$11,847.79	\$11,847.79
3000 SERVICIOS GENERALES	\$164,706.62		\$164,706.62	\$8,424.49	\$156,282.13	\$8,424.49	\$0.00	\$156,282.13	\$8,424.49	\$8,424.49	\$8,424.49
5000 BIENES MUEBLES, INMUEBLES E	\$25,000.00		\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
Contraloria	\$1,142,305.73		\$1,142,305.73	\$384,378.48	\$757,927.25	\$384,378.48	\$0.00	\$757,927.25	\$384,378.48	\$384,378.48	\$384,378.48
<b>107 Dirección de Obras Publicas</b>											
<b>1 GOBIERNO UNIDO Y</b>	<b>\$24,827,428.38</b>		<b>\$44,004,148.21</b>	<b>\$17,524,147.83</b>	<b>\$26,480,000.38</b>	<b>\$17,524,147.83</b>	<b>\$0.00</b>	<b>\$26,480,000.38</b>	<b>\$17,524,147.83</b>	<b>\$17,524,147.83</b>	<b>\$17,524,147.83</b>
1000 SERVICIOS PERSONALES	\$3,478,613.03		\$3,536,190.07	\$1,509,888.63	\$2,026,301.44	\$1,509,888.63	\$0.00	\$2,026,301.44	\$1,509,888.63	\$1,509,888.63	\$1,509,888.63
2000 MATERIALES Y SUMINISTROS	\$1,221,000.00		\$1,220,000.00	\$691,037.54	\$528,962.46	\$691,037.54	\$0.00	\$528,962.46	\$691,037.54	\$691,037.54	\$691,037.54
3000 SERVICIOS GENERALES	\$531,577.04		\$665,000.00	\$222,890.70	\$442,109.30	\$222,890.70	\$0.00	\$442,109.30	\$222,890.70	\$222,890.70	\$222,890.70
5000 BIENES MUEBLES, INMUEBLES E	\$2,351,309.35		\$2,330,864.35	\$885,565.00	\$1,445,299.35	\$885,565.00	\$0.00	\$1,445,299.35	\$885,565.00	\$885,565.00	\$885,565.00
6000 INVERSION PUBLICA	\$17,244,928.96		\$36,252,093.79	\$14,214,765.96	\$22,037,327.83	\$14,214,765.96	\$0.00	\$22,037,327.83	\$14,214,765.96	\$14,214,765.96	\$14,214,765.96
Dirección de Obras Publicas	\$24,827,428.38		\$44,004,148.21	\$17,524,147.83	\$26,480,000.38	\$17,524,147.83	\$0.00	\$26,480,000.38	\$17,524,147.83	\$17,524,147.83	\$17,524,147.83
<b>108 Urbanismo y Medio Ambiente</b>											
<b>1 GOBIERNO UNIDO Y</b>	<b>\$1,127,111.62</b>		<b>\$1,137,111.62</b>	<b>\$357,545.78</b>	<b>\$779,565.84</b>	<b>\$357,545.78</b>	<b>\$0.00</b>	<b>\$779,565.84</b>	<b>\$357,545.78</b>	<b>\$357,545.78</b>	<b>\$357,545.78</b>
1000 SERVICIOS PERSONALES	\$795,197.01		\$795,197.01	\$343,104.56	\$452,092.45	\$343,104.56	\$0.00	\$452,092.45	\$343,104.56	\$343,104.56	\$343,104.56
2000 MATERIALES Y SUMINISTROS	\$134,400.00		\$144,400.00	\$12,111.69	\$132,288.31	\$12,111.69	\$0.00	\$132,288.31	\$12,111.69	\$12,111.69	\$12,111.69
3000 SERVICIOS GENERALES	\$173,514.61		\$173,514.61	\$2,329.53	\$171,185.08	\$2,329.53	\$0.00	\$171,185.08	\$2,329.53	\$2,329.53	\$2,329.53
5000 BIENES MUEBLES, INMUEBLES E	\$24,000.00		\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
Urbanismo y Medio Ambiente	\$1,127,111.62		\$1,137,111.62	\$357,545.78	\$779,565.84	\$357,545.78	\$0.00	\$779,565.84	\$357,545.78	\$357,545.78	\$357,545.78
<b>109 Oficialia Mayor</b>											
<b>1 GOBIERNO UNIDO Y</b>	<b>\$1,021,701.89</b>		<b>\$1,021,701.89</b>	<b>\$244,854.44</b>	<b>\$776,847.45</b>	<b>\$244,854.44</b>	<b>\$0.00</b>	<b>\$776,847.45</b>	<b>\$244,854.44</b>	<b>\$244,854.44</b>	<b>\$244,854.44</b>
1000 SERVICIOS PERSONALES	\$601,339.20		\$601,339.20	\$213,062.73	\$388,276.47	\$213,062.73	\$0.00	\$388,276.47	\$213,062.73	\$213,062.73	\$213,062.73
2000 MATERIALES Y SUMINISTROS	\$131,649.99		\$131,649.99	\$17,157.70	\$114,492.29	\$17,157.70	\$0.00	\$114,492.29	\$17,157.70	\$17,157.70	\$17,157.70
3000 SERVICIOS GENERALES	\$246,712.70		\$246,712.70	\$11,651.01	\$235,061.69	\$11,651.01	\$0.00	\$235,061.69	\$11,651.01	\$11,651.01	\$11,651.01
4000 TRANSFERENCIAS, ASIGNACIONES,	\$30,000.00		\$30,000.00	\$2,983.00	\$27,017.00	\$2,983.00	\$0.00	\$27,017.00	\$2,983.00	\$2,983.00	\$2,983.00
5000 BIENES MUEBLES, INMUEBLES E	\$12,000.00		\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
Oficialia Mayor	\$1,021,701.89		\$1,021,701.89	\$244,854.44	\$776,847.45	\$244,854.44	\$0.00	\$776,847.45	\$244,854.44	\$244,854.44	\$244,854.44
<b>110 Seguridad Publica</b>											
<b>1 GOBIERNO UNIDO Y</b>	<b>\$13,542,979.16</b>		<b>\$21,642,979.16</b>	<b>\$9,639,975.44</b>	<b>\$12,003,003.72</b>	<b>\$9,639,975.44</b>	<b>\$0.00</b>	<b>\$12,003,003.72</b>	<b>\$9,639,975.44</b>	<b>\$9,639,975.44</b>	<b>\$9,639,975.44</b>
1000 SERVICIOS PERSONALES	\$9,599,067.22		\$17,813,835.22	\$8,050,657.94	\$9,763,177.28	\$8,050,657.94	\$0.00	\$9,763,177.28	\$8,050,657.94	\$8,050,657.94	\$8,050,657.94
2000 MATERIALES Y SUMINISTROS	\$2,582,328.52		\$2,630,236.23	\$1,189,361.70	\$1,440,874.53	\$1,189,361.70	\$0.00	\$1,440,874.53	\$1,189,361.70	\$1,189,361.70	\$1,189,361.70
3000 SERVICIOS GENERALES	\$1,203,583.42		\$1,110,907.71	\$388,455.79	\$722,451.92	\$388,455.79	\$0.00	\$722,451.92	\$388,455.79	\$388,455.79	\$388,455.79
5000 BIENES MUEBLES, INMUEBLES E	\$158,000.00		\$88,000.00	\$11,500.01	\$76,499.99	\$11,500.01	\$0.00	\$76,499.99	\$11,500.01	\$11,500.01	\$11,500.01

Mun



**ESTADO DE MICHOACAN**  
**Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Objeto del Gasto por**  
**Del 01/ene./2016 Al 30/jun./2016**

Fecha y

Usr: supervisor

Ramo o Dependencia		Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer	Comprometido Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Paga	
Unidad Responsable/Programa/ Objeto del gasto por Capitulo	Aprobado									
Seguridad Publica			\$21,642,979.16	\$9,639,975.44	\$12,003,003.72	\$9,639,975.44	\$0.00	\$12,003,003.72	\$9,639,975.44	\$9,639,975.44
<b>111</b>	<b>Desarrollo Social</b>									
1 GOBIERNO UNIDO Y		\$1,779,830.14	\$2,001,206.14	\$717,499.91	\$1,283,706.23	\$717,499.91	\$0.00	\$1,283,706.23	\$717,499.91	\$717,499.91
1000	SERVICIOS PERSONALES	\$952,344.02	\$952,344.02	\$425,533.24	\$526,810.78	\$425,533.24	\$0.00	\$526,810.78	\$425,533.24	\$425,533.24
2000	MATERIALES Y SUMINISTROS	\$174,300.00	\$174,300.00	\$62,525.64	\$111,774.36	\$62,525.64	\$0.00	\$111,774.36	\$62,525.64	\$62,525.64
3000	SERVICIOS GENERALES	\$382,186.12	\$382,186.12	\$36,136.29	\$346,049.83	\$36,136.29	\$0.00	\$346,049.83	\$36,136.29	\$36,136.29
4000	TRANSFERENCIAS, ASIGNACIONES,	\$215,000.00	\$436,376.00	\$171,620.21	\$264,755.79	\$171,620.21	\$0.00	\$264,755.79	\$171,620.21	\$171,620.21
5000	BIENES MUEBLES, INMUEBLES E	\$56,000.00	\$56,000.00	\$21,684.53	\$34,315.47	\$21,684.53	\$0.00	\$34,315.47	\$21,684.53	\$21,684.53
Desarrollo Social		\$1,779,830.14	\$2,001,206.14	\$717,499.91	\$1,283,706.23	\$717,499.91	\$0.00	\$1,283,706.23	\$717,499.91	\$717,499.91
<b>112</b>	<b>Sistema Municipal DIF</b>									
1 GOBIERNO UNIDO Y		\$3,625,747.11	\$3,625,747.11	\$1,535,356.95	\$2,090,390.16	\$1,535,356.95	\$0.00	\$2,090,390.16	\$1,535,356.95	\$1,535,356.95
1000	SERVICIOS PERSONALES	\$2,409,642.36	\$2,409,642.36	\$1,165,425.07	\$1,244,217.29	\$1,165,425.07	\$0.00	\$1,244,217.29	\$1,165,425.07	\$1,165,425.07
2000	MATERIALES Y SUMINISTROS	\$320,400.00	\$320,400.00	\$70,779.66	\$249,620.34	\$70,779.66	\$0.00	\$249,620.34	\$70,779.66	\$70,779.66
3000	SERVICIOS GENERALES	\$421,704.75	\$421,704.75	\$45,124.48	\$376,580.27	\$45,124.48	\$0.00	\$376,580.27	\$45,124.48	\$45,124.48
4000	TRANSFERENCIAS, ASIGNACIONES,	\$463,000.00	\$463,000.00	\$254,027.74	\$208,972.26	\$254,027.74	\$0.00	\$208,972.26	\$254,027.74	\$254,027.74
5000	BIENES MUEBLES, INMUEBLES E	\$11,000.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00
Sistema Municipal DIF		\$3,625,747.11	\$3,625,747.11	\$1,535,356.95	\$2,090,390.16	\$1,535,356.95	\$0.00	\$2,090,390.16	\$1,535,356.95	\$1,535,356.95
<b>113</b>	<b>Instancia de la Mujer</b>									
1 GOBIERNO UNIDO Y		\$472,375.89	\$472,375.89	\$170,686.93	\$301,688.96	\$170,686.93	\$0.00	\$301,688.96	\$170,686.93	\$170,686.93
1000	SERVICIOS PERSONALES	\$248,447.93	\$248,447.93	\$111,656.05	\$136,791.88	\$111,656.05	\$0.00	\$136,791.88	\$111,656.05	\$111,656.05
2000	MATERIALES Y SUMINISTROS	\$61,400.00	\$74,400.00	\$41,492.65	\$32,907.35	\$41,492.65	\$0.00	\$32,907.35	\$41,492.65	\$41,492.65
3000	SERVICIOS GENERALES	\$157,527.96	\$144,527.96	\$17,538.23	\$126,989.73	\$17,538.23	\$0.00	\$126,989.73	\$17,538.23	\$17,538.23
5000	BIENES MUEBLES, INMUEBLES E	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00
Instancia de la Mujer		\$472,375.89	\$472,375.89	\$170,686.93	\$301,688.96	\$170,686.93	\$0.00	\$301,688.96	\$170,686.93	\$170,686.93
<b>114</b>	<b>Proteccion Civil</b>									
1 GOBIERNO UNIDO Y		\$1,955,775.83	\$1,955,775.83	\$675,314.75	\$1,280,461.08	\$675,314.75	\$0.00	\$1,280,461.08	\$675,314.75	\$675,314.75
1000	SERVICIOS PERSONALES	\$1,394,517.74	\$1,394,517.74	\$546,574.82	\$847,942.92	\$546,574.82	\$0.00	\$847,942.92	\$546,574.82	\$546,574.82
2000	MATERIALES Y SUMINISTROS	\$378,000.00	\$378,000.00	\$110,842.83	\$267,157.17	\$110,842.83	\$0.00	\$267,157.17	\$110,842.83	\$110,842.83
3000	SERVICIOS GENERALES	\$168,258.09	\$168,258.09	\$17,897.10	\$150,360.99	\$17,897.10	\$0.00	\$150,360.99	\$17,897.10	\$17,897.10
5000	BIENES MUEBLES, INMUEBLES E	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00
Proteccion Civil		\$1,955,775.83	\$1,955,775.83	\$675,314.75	\$1,280,461.08	\$675,314.75	\$0.00	\$1,280,461.08	\$675,314.75	\$675,314.75
<b>115</b>	<b>Servicios Publicos Municipales</b>									
1 GOBIERNO UNIDO Y		\$6,917,730.44	\$6,423,105.44	\$3,455,462.20	\$2,967,643.24	\$3,455,462.20	\$0.00	\$2,967,643.24	\$3,455,462.20	\$3,455,462.20
1000	SERVICIOS PERSONALES	\$3,472,687.11	\$3,472,687.11	\$1,537,045.95	\$1,935,641.16	\$1,537,045.95	\$0.00	\$1,935,641.16	\$1,537,045.95	\$1,537,045.95
2000	MATERIALES Y SUMINISTROS	\$657,400.00	\$955,395.00	\$434,287.41	\$521,107.59	\$434,287.41	\$0.00	\$521,107.59	\$434,287.41	\$434,287.41
3000	SERVICIOS GENERALES	\$772,643.33	\$717,643.33	\$216,018.84	\$501,624.49	\$216,018.84	\$0.00	\$501,624.49	\$216,018.84	\$216,018.84
5000	BIENES MUEBLES, INMUEBLES E	\$2,015,000.00	\$1,277,380.00	\$1,268,110.00	\$9,270.00	\$1,268,110.00	\$0.00	\$9,270.00	\$1,268,110.00	\$1,268,110.00

Mun



**ESTADO DE MICHOACAN**  
**Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Objeto del Gasto por**  
**Del 01/ene./2016 Al 30/jun./2016**

Fecha y

Usr: supervisor

Ramo o Dependencia		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Paga
Unidad Responsable/Programa/ Objeto del gasto por Capitulo											
<b>116</b>	<b>Desarrollo Rural</b>										
	<b>1 GOBIERNO UNIDO Y</b>	<b>\$2,106,473.57</b>		<b>\$2,106,873.57</b>	<b>\$469,511.50</b>	<b>\$1,637,362.07</b>	<b>\$469,511.50</b>	<b>\$0.00</b>	<b>\$1,637,362.07</b>	<b>\$469,511.50</b>	<b>\$469,511.50</b>
1000	SERVICIOS PERSONALES	\$626,262.24		\$626,262.24	\$335,225.12	\$291,037.12	\$335,225.12	\$0.00	\$291,037.12	\$335,225.12	\$335,225.12
2000	MATERIALES Y SUMINISTROS	\$1,101,900.00		\$1,113,900.00	\$85,003.47	\$1,028,896.53	\$85,003.47	\$0.00	\$1,028,896.53	\$85,003.47	\$85,003.47
3000	SERVICIOS GENERALES	\$278,311.33		\$266,711.33	\$44,392.91	\$222,318.42	\$44,392.91	\$0.00	\$222,318.42	\$44,392.91	\$44,392.91
5000	BIENES MUEBLES, INMUEBLES E	\$100,000.00		\$100,000.00	\$4,890.00	\$95,110.00	\$4,890.00	\$0.00	\$95,110.00	\$4,890.00	\$4,890.00
	Desarrollo Rural	\$2,106,473.57		\$2,106,873.57	\$469,511.50	\$1,637,362.07	\$469,511.50	\$0.00	\$1,637,362.07	\$469,511.50	\$469,511.50
<b>117</b>	<b>Industria y Comercio</b>										
	<b>1 GOBIERNO UNIDO Y</b>	<b>\$717,573.57</b>		<b>\$717,573.57</b>	<b>\$212,529.47</b>	<b>\$505,044.10</b>	<b>\$212,529.47</b>	<b>\$0.00</b>	<b>\$505,044.10</b>	<b>\$212,529.47</b>	<b>\$212,529.47</b>
1000	SERVICIOS PERSONALES	\$451,262.24		\$451,262.24	\$169,572.66	\$281,689.58	\$169,572.66	\$0.00	\$281,689.58	\$169,572.66	\$169,572.66
2000	MATERIALES Y SUMINISTROS	\$82,400.00		\$82,400.00	\$22,136.00	\$60,264.00	\$22,136.00	\$0.00	\$60,264.00	\$22,136.00	\$22,136.00
3000	SERVICIOS GENERALES	\$167,311.33		\$167,311.33	\$11,740.81	\$155,570.52	\$11,740.81	\$0.00	\$155,570.52	\$11,740.81	\$11,740.81
5000	BIENES MUEBLES, INMUEBLES E	\$16,600.00		\$16,600.00	\$9,080.00	\$7,520.00	\$9,080.00	\$0.00	\$7,520.00	\$9,080.00	\$9,080.00
	Industria y Comercio	\$717,573.57		\$717,573.57	\$212,529.47	\$505,044.10	\$212,529.47	\$0.00	\$505,044.10	\$212,529.47	\$212,529.47
<b>118</b>	<b>Cultura y Turismo</b>										
	<b>1 GOBIERNO UNIDO Y</b>	<b>\$1,615,754.64</b>		<b>\$1,720,754.64</b>	<b>\$643,042.37</b>	<b>\$1,077,712.27</b>	<b>\$643,042.37</b>	<b>\$0.00</b>	<b>\$1,077,712.27</b>	<b>\$643,042.37</b>	<b>\$643,042.37</b>
1000	SERVICIOS PERSONALES	\$718,383.38		\$718,383.38	\$278,887.84	\$439,495.54	\$278,887.84	\$0.00	\$439,495.54	\$278,887.84	\$278,887.84
2000	MATERIALES Y SUMINISTROS	\$259,400.00		\$264,400.00	\$43,790.36	\$220,609.64	\$43,790.36	\$0.00	\$220,609.64	\$43,790.36	\$43,790.36
3000	SERVICIOS GENERALES	\$315,971.26		\$415,971.26	\$89,844.17	\$326,127.09	\$89,844.17	\$0.00	\$326,127.09	\$89,844.17	\$89,844.17
4000	TRANSFERENCIAS, ASIGNACIONES,	\$250,000.00		\$250,000.00	\$210,800.00	\$39,200.00	\$210,800.00	\$0.00	\$39,200.00	\$210,800.00	\$210,800.00
5000	BIENES MUEBLES, INMUEBLES E	\$72,000.00		\$72,000.00	\$19,720.00	\$52,280.00	\$19,720.00	\$0.00	\$52,280.00	\$19,720.00	\$19,720.00
	Cultura y Turismo	\$1,615,754.64		\$1,720,754.64	\$643,042.37	\$1,077,712.27	\$643,042.37	\$0.00	\$1,077,712.27	\$643,042.37	\$643,042.37
<b>119</b>	<b>Area de Informatica y Transparencia</b>										
	<b>1 GOBIERNO UNIDO Y</b>	<b>\$858,313.93</b>		<b>\$863,313.93</b>	<b>\$181,907.68</b>	<b>\$681,406.25</b>	<b>\$181,907.68</b>	<b>\$0.00</b>	<b>\$681,406.25</b>	<b>\$181,907.68</b>	<b>\$181,907.68</b>
1000	SERVICIOS PERSONALES	\$490,974.39		\$490,974.39	\$157,418.87	\$333,555.52	\$157,418.87	\$0.00	\$333,555.52	\$157,418.87	\$157,418.87
2000	MATERIALES Y SUMINISTROS	\$124,500.00		\$129,500.00	\$14,233.12	\$115,266.88	\$14,233.12	\$0.00	\$115,266.88	\$14,233.12	\$14,233.12
3000	SERVICIOS GENERALES	\$200,839.54		\$200,839.54	\$8,012.59	\$192,826.95	\$8,012.59	\$0.00	\$192,826.95	\$8,012.59	\$8,012.59
5000	BIENES MUEBLES, INMUEBLES E	\$42,000.00		\$42,000.00	\$2,243.10	\$39,756.90	\$2,243.10	\$0.00	\$39,756.90	\$2,243.10	\$2,243.10
	Area de Informatica y Transparencia	\$858,313.93		\$863,313.93	\$181,907.68	\$681,406.25	\$181,907.68	\$0.00	\$681,406.25	\$181,907.68	\$181,907.68
<b>121</b>	<b>Area Juridica</b>										
	<b>1 GOBIERNO UNIDO Y</b>	<b>\$1,041,923.98</b>		<b>\$1,041,923.98</b>	<b>\$351,915.72</b>	<b>\$690,008.26</b>	<b>\$351,915.72</b>	<b>\$0.00</b>	<b>\$690,008.26</b>	<b>\$351,915.72</b>	<b>\$351,915.72</b>
1000	SERVICIOS PERSONALES	\$809,390.37		\$809,390.37	\$310,046.05	\$499,344.32	\$310,046.05	\$0.00	\$499,344.32	\$310,046.05	\$310,046.05
2000	MATERIALES Y SUMINISTROS	\$68,400.00		\$68,400.00	\$20,269.01	\$48,130.99	\$20,269.01	\$0.00	\$48,130.99	\$20,269.01	\$20,269.01
3000	SERVICIOS GENERALES	\$161,133.61		\$161,133.61	\$21,600.66	\$139,532.95	\$21,600.66	\$0.00	\$139,532.95	\$21,600.66	\$21,600.66
5000	BIENES MUEBLES, INMUEBLES E	\$3,000.00		\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00
	Area Juridica	\$1,041,923.98		\$1,041,923.98	\$351,915.72	\$690,008.26	\$351,915.72	\$0.00	\$690,008.26	\$351,915.72	\$351,915.72

Sin Ramo/Dependencia \$85,143,216.00

\$112,250,380.83 \$45,319,339.12 \$66,931,041.71 \$45,319,339.12 \$0.00 ##### \$45,319,339.12 \$45,319,339



**Municipio de Tancítaro**  
**ESTADO DE MICHOACAN**  
**Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Objeto del Gasto por Capítulo**  
**Del 01/ene./2016 Al 30/jun./2016**

Fecha y

Usr: supervisor

Ramo o Dependencia	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Paga
<b>Unidad Responsable/Programa/ Objeto del gasto por Capítulo</b>										
<b>Total Final</b>	<b>\$85,143,216.00</b>		<b>\$112,250,380.83</b>	<b>\$45,319,339.12</b>	<b>\$66,931,041.71</b>	<b>\$45,319,339.12</b>	<b>\$0.00</b>	<b>#####</b>	<b>\$45,319,339.12</b>	<b>\$45,319,339</b>



11:50 a. m. 27/jul  
. /201

**Cuentas  
por Pagar**

**ido Deuda**

<b>1.57</b>	<b>\$0.00</b>
3.65	\$0.00
2.14	\$0.00
7.31	\$0.00
3.19	\$0.00
0.28	\$0.00
-----	-----
1.57	\$0.00

<b>1.92</b>	<b>\$0.00</b>
3.60	\$0.00
7.53	\$0.00
7.27	\$0.00
0.00	\$0.00
3.52	\$0.00
-----	-----
1.92	\$0.00

<b>3.75</b>	<b>\$0.00</b>
7.50	\$0.00
5.30	\$0.00
7.95	\$0.00
3.00	\$0.00
-----	-----
3.75	\$0.00

<b>1.38</b>	<b>\$0.00</b>
5.11	\$0.00
3.16	\$0.00
7.11	\$0.00
0.00	\$0.00
-----	-----
1.38	\$0.00

<b>3.05</b>	<b>\$0.00</b>
4.31	\$0.00
7.87	\$0.00
3.87	\$0.00
0.00	\$0.00

27/jul./2016

11:50 a. m.

**Cuentas  
por Pagar**

ido	Deuda
0.00	\$0.00
5.05	\$0.00

<b>3.48</b>	<b>\$0.00</b>
5.20	\$0.00
7.79	\$0.00
1.49	\$0.00
0.00	\$0.00
3.48	\$0.00

<b>7.83</b>	<b>\$0.00</b>
3.63	\$0.00
7.54	\$0.00
0.70	\$0.00
5.00	\$0.00
5.96	\$0.00
7.83	\$0.00

<b>5.78</b>	<b>\$0.00</b>
1.56	\$0.00
1.69	\$0.00
3.53	\$0.00
0.00	\$0.00
5.78	\$0.00

<b>1.44</b>	<b>\$0.00</b>
2.73	\$0.00
7.70	\$0.00
1.01	\$0.00
3.00	\$0.00
0.00	\$0.00
1.44	\$0.00

<b>5.44</b>	<b>\$0.00</b>
7.94	\$0.00
1.70	\$0.00
5.79	\$0.00
0.01	\$0.00



27/jul./2016

11:50 a. m.

**Cuentas  
por Pagar**

ido	Deuda
5.44	\$0.00

<b>1.91</b>	<b>\$0.00</b>
3.24	\$0.00
5.64	\$0.00
3.29	\$0.00
1.21	\$0.00
1.53	\$0.00
3.91	\$0.00

<b>1.95</b>	<b>\$0.00</b>
5.07	\$0.00
3.66	\$0.00
1.48	\$0.00
7.74	\$0.00
1.00	\$0.00
5.95	\$0.00

<b>1.93</b>	<b>\$0.00</b>
3.05	\$0.00
2.65	\$0.00
3.23	\$0.00
1.00	\$0.00
3.93	\$0.00

<b>1.75</b>	<b>\$0.00</b>
1.82	\$0.00
2.83	\$0.00
7.10	\$0.00
1.00	\$0.00
1.75	\$0.00

<b>1.20</b>	<b>\$0.00</b>
5.95	\$0.00
7.41	\$0.00
3.84	\$0.00
1.00	\$0.00

2.20 ----- \$0.00

27/jul./2016

11:50 a. m.

**Cuentas  
por Pagar  
ido Deuda**

**1.50 \$0.00**  
5.12 \$0.00  
3.47 \$0.00  
2.91 \$0.00  
1.00 \$0.00  
1.50 ----- \$0.00

**3.47 \$0.00**  
2.66 \$0.00  
3.00 \$0.00  
1.81 \$0.00  
1.00 \$0.00  
3.47 ----- \$0.00

**2.37 \$0.00**  
7.84 \$0.00  
1.36 \$0.00  
1.17 \$0.00  
1.00 \$0.00  
1.00 \$0.00  
2.37 ----- \$0.00

**7.68 \$0.00**  
3.87 \$0.00  
3.12 \$0.00  
2.59 \$0.00  
3.10 \$0.00  
7.68 ----- \$0.00

**5.72 \$0.00**  
3.05 \$0.00  
3.01 \$0.00  
1.66 \$0.00  
1.00 \$0.00  
5.72 ----- \$0.00

.12      \$0.00

11:50 a. m. 27/jul  
.201

**Cuentas  
por Pagar**  
ido      Deuda  
.12      \$0.00

