



Municipio de Tancítaro ESTADO DE MICHOACAN

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Función a segundos y tercer dígito

Del 01/ene./2016 Al 30/jun./2016

Fecha y

Usr: supervisor

Ramo o Dependencia Función a segundo y tercer dígito		s / (Reduccione s)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Page
0	Sin Ramo/Dependencia									
1000	GOBIERNO	\$40,931,488.75	\$8,088,294.00	\$49,019,782.75	\$19,988,701.74	\$29,031,081.01	\$19,988,701.74	\$29,031,081.01	\$19,988,701.74	\$19,988,701.74
1100	LEGISLACIÓN	\$5,766,909.25	\$25,600.00	\$5,792,509.25	\$2,434,318.75	\$3,358,190.50	\$2,434,318.75	\$3,358,190.50	\$2,434,318.75	\$2,434,318.75
1110	Legislación	\$5,766,909.25	\$25,600.00	\$5,792,509.25	\$2,434,318.75	\$3,358,190.50	\$2,434,318.75	\$3,358,190.50	\$2,434,318.75	\$2,434,318.75
1300	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$11,985,777.27	\$362,370.00	\$12,348,147.27	\$5,324,427.15	\$7,023,720.12	\$5,324,427.15	\$7,023,720.12	\$5,324,427.15	\$5,324,427.15
1310	Presidencia / Gubernatura	\$8,522,446.03	\$357,370.00	\$8,879,816.03	\$4,087,841.57	\$4,791,974.46	\$4,087,841.57	\$4,791,974.46	\$4,087,841.57	\$4,087,841.57
1320	Política Interior	\$1,279,101.53	\$5,000.00	\$1,284,101.53	\$500,291.38	\$783,810.15	\$500,291.38	\$783,810.15	\$500,291.38	\$500,291.38
1340	Función Pública	\$1,142,305.73	\$0.00	\$1,142,305.73	\$384,378.48	\$757,927.25	\$384,378.48	\$757,927.25	\$384,378.48	\$384,378.48
1350	Asuntos Jurídicos	\$1,041,923.98	\$0.00	\$1,041,923.98	\$351,915.72	\$690,008.26	\$351,915.72	\$690,008.26	\$351,915.72	\$351,915.72
1500	ASUNTOS FINANCIEROS Y HACENDARIOS	\$6,821,733.31	-\$404,676.00	\$6,417,057.31	\$1,732,757.97	\$4,684,299.34	\$1,732,757.97	\$4,684,299.34	\$1,732,757.97	\$1,732,757.97
1510	Asuntos Financieros	\$6,821,733.31	-\$404,676.00	\$6,417,057.31	\$1,732,757.97	\$4,684,299.34	\$1,732,757.97	\$4,684,299.34	\$1,732,757.97	\$1,732,757.97
1700	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD	\$15,498,754.99	\$8,100,000.00	\$23,598,754.99	\$10,315,290.19	\$13,283,464.80	\$10,315,290.19	\$13,283,464.80	\$10,315,290.19	\$10,315,290.19
1720	Proteccion Civil	\$1,955,775.83	\$0.00	\$1,955,775.83	\$675,314.75	\$1,280,461.08	\$675,314.75	\$1,280,461.08	\$675,314.75	\$675,314.75
1730	Otros Asuntos de Orden Público y Seguridad	\$13,542,979.16	\$8,100,000.00	\$21,642,979.16	\$9,639,975.44	\$12,003,003.72	\$9,639,975.44	\$12,003,003.72	\$9,639,975.44	\$9,639,975.44
1800	OTROS SERVICIOS GENERALES	\$858,313.93	\$5,000.00	\$863,313.93	\$181,907.68	\$681,406.25	\$181,907.68	\$681,406.25	\$181,907.68	\$181,907.68
1840	Acceso a la informacion Publica Gubernamental	\$858,313.93	\$5,000.00	\$863,313.93	\$181,907.68	\$681,406.25	\$181,907.68	\$681,406.25	\$181,907.68	\$181,907.68
2000	DESARROLLO SOCIAL	\$38,750,223.58	#####	\$57,663,694.41	\$23,760,699.60	\$33,902,994.81	\$23,760,699.60	\$33,902,994.81	\$23,760,699.60	\$23,760,699.60
2100	PROTECCIÓN AMBIENTAL	\$2,595,551.62	\$733,473.90	\$3,329,025.52	\$636,887.55	\$2,692,137.97	\$636,887.55	\$2,692,137.97	\$636,887.55	\$636,887.55
2130	Ordenación de Aguas Residuales, Drenaje y	\$1,468,440.00	\$723,473.90	\$2,191,913.90	\$279,341.77	\$1,912,572.13	\$279,341.77	\$1,912,572.13	\$279,341.77	\$279,341.77
2150	Protección de la Diversidad Biológica y del Paisaje	\$1,127,111.62	\$10,000.00	\$1,137,111.62	\$357,545.78	\$779,565.84	\$357,545.78	\$779,565.84	\$357,545.78	\$357,545.78
2200	VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$25,718,315.99	#####	\$39,135,300.67	\$17,164,040.83	\$21,971,259.84	\$17,164,040.83	\$21,971,259.84	\$17,164,040.83	\$17,164,040.83
2210	Urbanización	\$7,638,299.42	\$9,628,841.03	\$17,267,140.45	\$12,033,218.96	\$5,233,921.49	\$12,033,218.96	\$5,233,921.49	\$12,033,218.96	\$12,033,218.96
2230	Abastecimiento de Agua	\$6,805,121.81	\$2,192,843.19	\$8,997,965.00	\$710,071.08	\$8,287,893.92	\$710,071.08	\$8,287,893.92	\$710,071.08	\$710,071.08
2240	Alumbrado Público	\$3,338,164.32	\$1,355,897.31	\$4,694,061.63	\$271,405.41	\$4,422,656.22	\$271,405.41	\$4,422,656.22	\$271,405.41	\$271,405.41
2250	Vivienda	\$1,019,000.00	\$734,028.15	\$1,753,028.15	\$693,883.18	\$1,059,144.97	\$693,883.18	\$1,059,144.97	\$693,883.18	\$693,883.18
2260	Servicios Comunes	\$6,917,730.44	-\$494,625.00	\$6,423,105.44	\$3,455,462.20	\$2,967,643.24	\$3,455,462.20	\$2,967,643.24	\$3,455,462.20	\$3,455,462.20
2300	SALUD	\$413,500.00	\$70,000.00	\$483,500.00	\$179,520.84	\$303,979.16	\$179,520.84	\$303,979.16	\$179,520.84	\$179,520.84
2310	Prestación de Servicios de Salud a la Comunidad	\$413,500.00	\$70,000.00	\$483,500.00	\$179,520.84	\$303,979.16	\$179,520.84	\$303,979.16	\$179,520.84	\$179,520.84
2400	RECREACIÓN, CULTURA Y OTRAS	\$0.00	\$973,958.50	\$973,958.50	\$829,592.23	\$144,366.27	\$829,592.23	\$144,366.27	\$829,592.23	\$829,592.23
2410	Deporte y Recreación	\$0.00	\$160,000.00	\$160,000.00	\$50,121.09	\$109,878.91	\$50,121.09	\$109,878.91	\$50,121.09	\$50,121.09
2440	Asuntos Religiosos y Otras manifestaciones Sociales	\$0.00	\$813,958.50	\$813,958.50	\$779,471.14	\$34,487.36	\$779,471.14	\$34,487.36	\$779,471.14	\$779,471.14
2500	EDUCACIÓN	\$3,627,555.00	\$3,197,677.75	\$6,825,232.75	\$2,090,762.96	\$4,734,469.79	\$2,090,762.96	\$4,734,469.79	\$2,090,762.96	\$2,090,762.96
2510	Educación Básica	\$3,627,555.00	\$3,197,677.75	\$6,825,232.75	\$2,090,762.96	\$4,734,469.79	\$2,090,762.96	\$4,734,469.79	\$2,090,762.96	\$2,090,762.96
2600	PROTECCIÓN SOCIAL	\$5,877,953.14	\$521,376.00	\$6,399,329.14	\$2,423,543.79	\$3,975,785.35	\$2,423,543.79	\$3,975,785.35	\$2,423,543.79	\$2,423,543.79
2620	Edad Avanzada	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00
2630	Familia e Hijos	\$3,625,747.11	\$0.00	\$3,625,747.11	\$1,535,356.95	\$2,090,390.16	\$1,535,356.95	\$2,090,390.16	\$1,535,356.95	\$1,535,356.95
2640	Desempleo	\$472,375.89	\$0.00	\$472,375.89	\$170,686.93	\$301,688.96	\$170,686.93	\$301,688.96	\$170,686.93	\$170,686.93
2660	Apoyo Social para la Vivienda	\$1,779,830.14	\$221,376.00	\$2,001,206.14	\$717,499.91	\$1,283,706.23	\$717,499.91	\$1,283,706.23	\$717,499.91	\$717,499.91
2700	OTROS ASUNTOS SOCIALES	\$517,347.83	\$0.00	\$517,347.83	\$436,351.40	\$80,996.43	\$436,351.40	\$80,996.43	\$436,351.40	\$436,351.40
2710	Otros Asuntos Sociales	\$517,347.83	\$0.00	\$517,347.83	\$436,351.40	\$80,996.43	\$436,351.40	\$80,996.43	\$436,351.40	\$436,351.40



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Ramo o Dependencia Función a segundo y tercer dígito		Aprobado	s / (Reduccione s)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Paga
3000	DESARROLLO ECONÓMICO	\$5,461,503.67	\$105,400.00	\$5,566,903.67	\$1,569,937.78	\$3,996,965.89	\$1,569,937.78	\$0.00	\$3,996,965.89	\$1,569,937.78	\$1,569,937.78
3100	ASUNTOS ECONÓMICOS, COMERCIALES Y	\$1,739,275.46	\$0.00	\$1,739,275.46	\$457,383.91	\$1,281,891.55	\$457,383.91	\$0.00	\$1,281,891.55	\$457,383.91	\$457,383.91
3110	Asuntos Económicos y Comerciales en General	\$717,573.57	\$0.00	\$717,573.57	\$212,529.47	\$505,044.10	\$212,529.47	\$0.00	\$505,044.10	\$212,529.47	\$212,529.47
3120	Asuntos Laborales Generales	\$1,021,701.89	\$0.00	\$1,021,701.89	\$244,854.44	\$776,847.45	\$244,854.44	\$0.00	\$776,847.45	\$244,854.44	\$244,854.44
3200	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$2,106,473.57	\$400.00	\$2,106,873.57	\$469,511.50	\$1,637,362.07	\$469,511.50	\$0.00	\$1,637,362.07	\$469,511.50	\$469,511.50
3210	Agropecuaria	\$2,106,473.57	\$400.00	\$2,106,873.57	\$469,511.50	\$1,637,362.07	\$469,511.50	\$0.00	\$1,637,362.07	\$469,511.50	\$469,511.50
3700	TURISMO	\$1,615,754.64	\$105,000.00	\$1,720,754.64	\$643,042.37	\$1,077,712.27	\$643,042.37	\$0.00	\$1,077,712.27	\$643,042.37	\$643,042.37
3710	Turismo	\$1,615,754.64	\$105,000.00	\$1,720,754.64	\$643,042.37	\$1,077,712.27	\$643,042.37	\$0.00	\$1,077,712.27	\$643,042.37	\$643,042.37
	Sin Ramo/Dependencia	\$85,143,216.00	#####	\$112,250,380.83	\$45,319,339.12	\$66,931,041.71	\$45,319,339.12	\$0.00	\$66,931,041.71	\$45,319,339.12	\$45,319,339.12
Total Final		\$85,143,216.00	#####	\$112,250,380.83	\$45,319,339.12	\$66,931,041.71	\$45,319,339.12	\$0.00	#####	\$45,319,339.12	\$45,319,339.12

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**Cuentas
por Pagar
Deuda**

1.74	\$0.00
8.75	\$0.00
8.75	\$0.00
7.15	\$0.00
1.57	\$0.00
1.38	\$0.00
8.48	\$0.00
5.72	\$0.00
7.97	\$0.00
7.97	\$0.00
0.19	\$0.00
4.75	\$0.00
5.44	\$0.00
7.68	\$0.00
7.68	\$0.00
9.60	\$0.00
7.55	\$0.00
1.77	\$0.00
5.78	\$0.00
0.83	\$0.00
8.96	\$0.00
1.08	\$0.00
5.41	\$0.00
3.18	\$0.00
2.20	\$0.00
0.84	\$0.00
0.84	\$0.00
2.23	\$0.00
1.09	\$0.00
1.14	\$0.00
2.96	\$0.00
2.96	\$0.00
3.79	\$0.00
0.00	\$0.00
8.95	\$0.00
8.93	\$0.00
9.91	\$0.00
1.40	\$0.00
1.40	\$0.00

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**Cuentas
por Pagar**

ido	Deuda
7.78	\$0.00
3.91	\$0.00
9.47	\$0.00
4.44	\$0.00
1.50	\$0.00
1.50	\$0.00
2.37	\$0.00
2.37	\$0.00
9.12	\$0.00
.12	\$0.00

