



**Municipio de Tancitaro  
ESTADO DE MICHOACAN**

**Estado sobre el ejercicio del presupuesto Ente Público / Clasificación Económica / Capítulo del Gasto  
Del 01/ene./2016 Al 30/jun./2016**

Fecha y

Usr: supervisor

**Ente Público  
Clasificación Económica/  
Capítulo del Gasto**

	Aprobado	Ampliaciones /(Reducciones )	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Paga
<b>1 Gasto Corriente</b>										
10000 SERVICIOS PERSONALES	\$40,503,085.80	\$8,272,345.04	\$48,775,430.84	\$20,582,799.90	\$28,192,630.94	\$20,582,799.90	\$0.00	\$28,192,630.94	\$20,582,799.90	\$20,582,799.90
20000 MATERIALES Y SUMINISTROS	\$8,954,178.51	\$424,902.71	\$9,379,081.22	\$3,292,138.57	\$6,086,942.65	\$3,292,138.57	\$0.00	\$6,086,942.65	\$3,292,138.57	\$3,292,138.57
30000 SERVICIOS GENERALES	\$8,787,251.36	\$225,547.25	\$9,012,798.61	\$2,060,181.11	\$6,952,617.50	\$2,060,181.11	\$0.00	\$6,952,617.50	\$2,060,181.11	\$2,060,181.11
40000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y	\$3,423,000.00	\$221,376.00	\$3,644,376.00	\$2,064,939.14	\$1,579,436.86	\$2,064,939.14	\$0.00	\$1,579,436.86	\$2,064,939.14	\$2,064,939.14
<b>Gasto Corriente</b>	<b>\$61,667,515.67</b>	<b>\$9,144,171.00</b>	<b>\$70,811,686.67</b>	<b>\$28,000,058.72</b>	<b>\$42,811,627.95</b>	<b>\$28,000,058.72</b>	<b>\$0.00</b>	<b>\$42,811,627.95</b>	<b>\$28,000,058.72</b>	<b>\$28,000,058.72</b>
<b>2 Gasto de Capital</b>										
30000 SERVICIOS GENERALES	\$10,000.00	\$37,120.00	\$47,120.00	\$37,120.00	\$10,000.00	\$37,120.00	\$0.00	\$10,000.00	\$37,120.00	\$37,120.00
50000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$5,623,909.35	-\$552,995.00	\$5,070,914.35	\$3,067,394.44	\$2,003,519.91	\$3,067,394.44	\$0.00	\$2,003,519.91	\$3,067,394.44	\$3,067,394.44
60000 INVERSION PUBLICA	\$17,244,928.96	#####	\$36,252,093.79	\$14,214,765.96	\$22,037,327.83	\$14,214,765.96	\$0.00	\$22,037,327.83	\$14,214,765.96	\$14,214,765.96
<b>Gasto de Capital</b>	<b>\$22,878,838.31</b>	<b>#####</b>	<b>\$41,370,128.14</b>	<b>\$17,319,280.40</b>	<b>\$24,050,847.74</b>	<b>\$17,319,280.40</b>	<b>\$0.00</b>	<b>\$24,050,847.74</b>	<b>\$17,319,280.40</b>	<b>\$17,319,280.40</b>
<b>3 Amortización de la deuda y disminución de pasivos</b>										
90000 DEUDA PUBLICA	\$596,862.02	-\$528,296.00	\$68,566.02	\$0.00	\$68,566.02	\$0.00	\$0.00	\$68,566.02	\$0.00	\$0.00
<b>Amortización de la deuda y</b>	<b>\$596,862.02</b>	<b>-\$528,296.00</b>	<b>\$68,566.02</b>	<b>\$0.00</b>	<b>\$68,566.02</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$68,566.02</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>TOTAL</b>	<b>\$85,143,216.00</b>	<b>#####</b>	<b>#####</b>	<b>\$45,319,339.12</b>	<b>\$66,931,041.71</b>	<b>\$45,319,339.12</b>	<b>\$0.00</b>	<b>#####</b>	<b>\$45,319,339.12</b>	<b>\$45,319,339.12</b>



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**Cuentas  
por Pagar**

ido      Deuda

3.90	\$0.00
3.57	\$0.00
1.11	\$0.00
3.14	\$0.00
<u>3.72</u>	<u>\$0.00</u>

0.00	\$0.00
1.44	\$0.00
5.96	\$0.00
<u>0.40</u>	<u>\$0.00</u>

0.00	\$0.00
<u>0.00</u>	<u>\$0.00</u>

<u><u>0.12</u></u>	<u><u>\$0.00</u></u>
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