



Municipio de Tancitaro ESTADO DE MICHOACAN

Estado sobre el ejercicio del presupuesto Ente Público / Capítulo del Gasto Del 01/ene./2016 Al 30/jun./2016

Fecha y

Usr: supervisor

Ente Público		Aprobado	Ampliaciones (Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Paga
Capítulo del Gasto											
10000	SERVICIOS PERSONALES	\$40,503,085.80	\$8,272,345.04	\$48,775,430.84	\$20,582,799.90	\$28,192,630.94	\$20,582,799.90	\$0.00	\$28,192,630.94	\$20,582,799.90	\$20,582,799.90
20000	MATERIALES Y SUMINISTROS	\$8,954,178.51	\$424,902.71	\$9,379,081.22	\$3,292,138.57	\$6,086,942.65	\$3,292,138.57	\$0.00	\$6,086,942.65	\$3,292,138.57	\$3,292,138.57
30000	SERVICIOS GENERALES	\$8,797,251.36	\$262,667.25	\$9,059,918.61	\$2,097,301.11	\$6,962,617.50	\$2,097,301.11	\$0.00	\$6,962,617.50	\$2,097,301.11	\$2,097,301.11
40000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y	\$3,423,000.00	\$221,376.00	\$3,644,376.00	\$2,064,939.14	\$1,579,436.86	\$2,064,939.14	\$0.00	\$1,579,436.86	\$2,064,939.14	\$2,064,939.14
50000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$5,623,909.35	-\$552,995.00	\$5,070,914.35	\$3,067,394.44	\$2,003,519.91	\$3,067,394.44	\$0.00	\$2,003,519.91	\$3,067,394.44	\$3,067,394.44
60000	INVERSION PUBLICA	\$17,244,928.96	#####	\$36,252,093.79	\$14,214,765.96	\$22,037,327.83	\$14,214,765.96	\$0.00	\$22,037,327.83	\$14,214,765.96	\$14,214,765.96
90000	DEUDA PUBLICA	\$596,862.02	-\$528,296.00	\$68,566.02	\$0.00	\$68,566.02	\$0.00	\$0.00	\$68,566.02	\$0.00	\$0.00
Total Final		\$85,143,216.00	#####	\$112,250,380.83	\$45,319,339.12	\$66,931,041.71	\$45,319,339.12	\$0.00	\$66,931,041.71	\$45,319,339.12	\$45,319,339.12

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**Cuentas
por Pagar**

ido	Deuda
3.90	\$0.00
3.57	\$0.00
1.11	\$0.00
3.14	\$0.00
1.44	\$0.00
5.96	\$0.00
0.00	\$0.00
<u>3.12</u>	<u>\$0.00</u>

