



# Municipio de Tancitaro ESTADO DE MICHOACAN

## Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable

Del 01/ene./2016 Al 30/jun./2016

Fecha y

Usr: supervisor

**Ramo o Dependencia/  
Unidad Responsable**

	Aprobado	Ampliaciones (Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Paga
<b>Sin Ramo/Dependencia</b>										
101 Presidencia	\$8,522,446.03	\$357,370.00	\$8,879,816.03	\$4,087,841.57	\$4,791,974.46	\$4,087,841.57	\$0.00	\$4,791,974.46	\$4,087,841.57	\$4,087,841.57
102 Sindicatura	\$1,954,262.40	\$103,620.00	\$2,057,882.40	\$848,871.92	\$1,209,010.48	\$848,871.92	\$0.00	\$1,209,010.48	\$848,871.92	\$848,871.92
103 Regidores	\$5,766,909.25	\$25,600.00	\$5,792,509.25	\$2,434,318.75	\$3,358,190.50	\$2,434,318.75	\$0.00	\$3,358,190.50	\$2,434,318.75	\$2,434,318.75
104 Secretaria	\$1,279,101.53	\$5,000.00	\$1,284,101.53	\$500,291.38	\$783,810.15	\$500,291.38	\$0.00	\$783,810.15	\$500,291.38	\$500,291.38
105 Tesoreria	\$4,867,470.91	-\$508,296.00	\$4,359,174.91	\$883,886.05	\$3,475,288.86	\$883,886.05	\$0.00	\$3,475,288.86	\$883,886.05	\$883,886.05
106 Contraloria	\$1,142,305.73	\$0.00	\$1,142,305.73	\$384,378.48	\$757,927.25	\$384,378.48	\$0.00	\$757,927.25	\$384,378.48	\$384,378.48
107 Dirección de Obras Publicas	\$24,827,428.38	#####	\$44,004,148.21	\$17,524,147.83	\$26,480,000.38	\$17,524,147.83	\$0.00	\$26,480,000.38	\$17,524,147.83	\$17,524,147.83
108 Urbanismo y Medio Ambiente	\$1,127,111.62	\$10,000.00	\$1,137,111.62	\$357,545.78	\$779,565.84	\$357,545.78	\$0.00	\$779,565.84	\$357,545.78	\$357,545.78
109 Oficialia Mayor	\$1,021,701.89	\$0.00	\$1,021,701.89	\$244,854.44	\$776,847.45	\$244,854.44	\$0.00	\$776,847.45	\$244,854.44	\$244,854.44
110 Seguridad Publica	\$13,542,979.16	\$8,100,000.00	\$21,642,979.16	\$9,639,975.44	\$12,003,003.72	\$9,639,975.44	\$0.00	\$12,003,003.72	\$9,639,975.44	\$9,639,975.44
111 Desarrollo Social	\$1,779,830.14	\$221,376.00	\$2,001,206.14	\$717,499.91	\$1,283,706.23	\$717,499.91	\$0.00	\$1,283,706.23	\$717,499.91	\$717,499.91
112 Sistema Municipal DIF	\$3,625,747.11	\$0.00	\$3,625,747.11	\$1,535,356.95	\$2,090,390.16	\$1,535,356.95	\$0.00	\$2,090,390.16	\$1,535,356.95	\$1,535,356.95
113 Instancia de la Mujer	\$472,375.89	\$0.00	\$472,375.89	\$170,686.93	\$301,688.96	\$170,686.93	\$0.00	\$301,688.96	\$170,686.93	\$170,686.93
114 Proteccion Civil	\$1,955,775.83	\$0.00	\$1,955,775.83	\$675,314.75	\$1,280,461.08	\$675,314.75	\$0.00	\$1,280,461.08	\$675,314.75	\$675,314.75
115 Servicios Publicos Municipales	\$6,917,730.44	-\$494,625.00	\$6,423,105.44	\$3,455,462.20	\$2,967,643.24	\$3,455,462.20	\$0.00	\$2,967,643.24	\$3,455,462.20	\$3,455,462.20
116 Desarrollo Rural	\$2,106,473.57	\$400.00	\$2,106,873.57	\$469,511.50	\$1,637,362.07	\$469,511.50	\$0.00	\$1,637,362.07	\$469,511.50	\$469,511.50
117 Industria y Comercio	\$717,573.57	\$0.00	\$717,573.57	\$212,529.47	\$505,044.10	\$212,529.47	\$0.00	\$505,044.10	\$212,529.47	\$212,529.47
118 Cultura y Turismo	\$1,615,754.64	\$105,000.00	\$1,720,754.64	\$643,042.37	\$1,077,712.27	\$643,042.37	\$0.00	\$1,077,712.27	\$643,042.37	\$643,042.37
119 Area de Informatica y Trasparencia	\$858,313.93	\$5,000.00	\$863,313.93	\$181,907.68	\$681,406.25	\$181,907.68	\$0.00	\$681,406.25	\$181,907.68	\$181,907.68
121 Area Juridica	\$1,041,923.98	\$0.00	\$1,041,923.98	\$351,915.72	\$690,008.26	\$351,915.72	\$0.00	\$690,008.26	\$351,915.72	\$351,915.72
<b>Sin Ramo/Dependencia</b>	<b>\$85,143,216.00</b>	<b>#####</b>	<b>\$112,250,380.83</b>	<b>\$45,319,339.12</b>	<b>\$66,931,041.71</b>	<b>\$45,319,339.12</b>	<b>\$0.00</b>	<b>\$66,931,041.71</b>	<b>\$45,319,339.12</b>	<b>\$45,319,339.12</b>
<b>Total Final</b>	<b>\$85,143,216.00</b>	<b>#####</b>	<b>\$112,250,380.83</b>	<b>\$45,319,339.12</b>	<b>\$66,931,041.71</b>	<b>\$45,319,339.12</b>	<b>\$0.00</b>	<b>\$66,931,041.71</b>	<b>\$45,319,339.12</b>	<b>\$45,319,339.12</b>

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