



Municipio de Tancitaro ESTADO DE MICHOACAN

Estado sobre el ejercicio del presupuesto Ente Público / Fuente de Financiamiento

Del 01/ene./2016 Al 30/jun./2016

Fecha y

Usr: supervisor

Ente Público											
Ramo o Dependencia	Aprobado	Ampliaciones (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Paga	
01 Recursos Propios (Predial)	\$7,281,407.27	\$221,556.96	\$7,502,964.23	\$3,199,134.49	\$4,303,829.74	\$3,199,134.49	\$0.00	\$4,303,829.74	\$3,199,134.49	\$3,199,134.49	
02 Fondo General de Participaciones Federales	\$41,465,377.67	-\$261,361.51	\$41,204,016.16	\$15,978,998.58	\$25,225,017.58	\$15,978,998.58	\$0.00	\$25,225,017.58	\$15,978,998.58	\$15,978,998.58	
03 Fondo de Aportaciones para la Infraestructura Social	\$17,253,928.96	\$4,931,179.28	\$22,185,108.24	\$5,265,436.53	\$16,919,671.71	\$5,265,436.53	\$0.00	\$16,919,671.71	\$5,265,436.53	\$5,265,436.53	
04 Fondo de Aportaciones Para el Fortalecimiento	\$15,507,754.99	\$0.00	\$15,507,754.99	\$6,741,793.69	\$8,765,961.30	\$6,741,793.69	\$0.00	\$8,765,961.30	\$6,741,793.69	\$6,741,793.69	
07 SMDIF	\$3,634,747.11	\$0.00	\$3,634,747.11	\$1,535,373.19	\$2,099,373.92	\$1,535,373.19	\$0.00	\$2,099,373.92	\$1,535,373.19	\$1,535,373.19	
08 Aportacion para Mejoras en Obras	\$0.00	\$4,790,339.04	\$4,790,339.04	\$524,031.43	\$4,266,307.61	\$524,031.43	\$0.00	\$4,266,307.61	\$524,031.43	\$524,031.43	
09 SEDESOL	\$0.00	\$376,842.00	\$376,842.00	\$36,697.04	\$340,144.96	\$36,697.04	\$0.00	\$340,144.96	\$36,697.04	\$36,697.04	
14 CUSEP convenio con la Juntal Local de Sanidad	\$0.00	\$8,100,000.00	\$8,100,000.00	\$3,574,389.70	\$4,525,610.30	\$3,574,389.70	\$0.00	\$4,525,610.30	\$3,574,389.70	\$3,574,389.70	
15 Deportivo Comunitario M7	\$0.00	\$160,000.00	\$160,000.00	\$50,121.09	\$109,878.91	\$50,121.09	\$0.00	\$109,878.91	\$50,121.09	\$50,121.09	
16 Mantenimiento Templo Viejo	\$0.00	\$674,384.06	\$674,384.06	\$674,384.06	\$0.00	\$674,384.06	\$0.00	\$0.00	\$674,384.06	\$674,384.06	
17 Ramo 23 PSyE Desarrollo Regional F-Contingencias	\$0.00	\$8,114,225.00	\$8,114,225.00	\$7,738,979.32	\$375,245.68	\$7,738,979.32	\$0.00	\$375,245.68	\$7,738,979.32	\$7,738,979.32	
Total	\$85,143,216.00	#####	\$112,250,380.83	\$45,319,339.12	\$66,931,041.71	\$45,319,339.12	\$0.00	\$66,931,041.71	\$45,319,339.12	\$45,319,339.12	

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**Cuentas
por Pagar**

ido	Deuda
1.49	\$0.00
3.58	\$0.00
3.53	\$0.00
3.69	\$0.00
3.19	\$0.00
1.43	\$0.00
7.04	\$0.00
3.70	\$0.00
1.09	\$0.00
1.06	\$0.00
3.32	\$0.00
<u>3.12</u>	<u>\$0.00</u>