



Municipio de Tancitaro
ESTADO DE MICHOACAN
Estado sobre el ejercicio del presupuesto Ente Público / Función
Del 01/ene./2016 Al 30/jun./2016

Usr: supervisor

Fecha y

Ente Público/ Función		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Paga
1100	LEGISLACIÓN	\$5,766,909.25		\$5,792,509.25	\$2,434,318.75	\$3,358,190.50	\$2,434,318.75	\$0.00	\$3,358,190.50	\$2,434,318.75	\$2,434,318.75
1300	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$11,985,777.27		\$12,348,147.27	\$5,324,427.15	\$7,023,720.12	\$5,324,427.15	\$0.00	\$7,023,720.12	\$5,324,427.15	\$5,324,427.15
1500	ASUNTOS FINANCIEROS Y HACENDARIOS	\$6,821,733.31		\$6,417,057.31	\$1,732,757.97	\$4,684,299.34	\$1,732,757.97	\$0.00	\$4,684,299.34	\$1,732,757.97	\$1,732,757.97
1700	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD	\$15,498,754.99		\$23,598,754.99	\$10,315,290.19	\$13,283,464.80	\$10,315,290.19	\$0.00	\$13,283,464.80	\$10,315,290.19	\$10,315,290.19
1800	OTROS SERVICIOS GENERALES	\$858,313.93		\$863,313.93	\$181,907.68	\$681,406.25	\$181,907.68	\$0.00	\$681,406.25	\$181,907.68	\$181,907.68
2100	PROTECCIÓN AMBIENTAL	\$2,595,551.62		\$3,329,025.52	\$636,887.55	\$2,692,137.97	\$636,887.55	\$0.00	\$2,692,137.97	\$636,887.55	\$636,887.55
2200	VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$25,718,315.99		\$39,135,300.67	\$17,164,040.83	\$21,971,259.84	\$17,164,040.83	\$0.00	\$21,971,259.84	\$17,164,040.83	\$17,164,040.83
2300	SALUD	\$413,500.00		\$483,500.00	\$179,520.84	\$303,979.16	\$179,520.84	\$0.00	\$303,979.16	\$179,520.84	\$179,520.84
2400	RECREACIÓN, CULTURA Y OTRAS	\$0.00		\$973,958.50	\$829,592.23	\$144,366.27	\$829,592.23	\$0.00	\$144,366.27	\$829,592.23	\$829,592.23
2500	EDUCACIÓN	\$3,627,555.00		\$6,825,232.75	\$2,090,762.96	\$4,734,469.79	\$2,090,762.96	\$0.00	\$4,734,469.79	\$2,090,762.96	\$2,090,762.96
2600	PROTECCIÓN SOCIAL	\$5,877,953.14		\$6,399,329.14	\$2,423,543.79	\$3,975,785.35	\$2,423,543.79	\$0.00	\$3,975,785.35	\$2,423,543.79	\$2,423,543.79
2700	OTROS ASUNTOS SOCIALES	\$517,347.83		\$517,347.83	\$436,351.40	\$80,996.43	\$436,351.40	\$0.00	\$80,996.43	\$436,351.40	\$436,351.40
3100	ASUNTOS ECONÓMICOS, COMERCIALES Y	\$1,739,275.46		\$1,739,275.46	\$457,383.91	\$1,281,891.55	\$457,383.91	\$0.00	\$1,281,891.55	\$457,383.91	\$457,383.91
3200	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$2,106,473.57		\$2,106,873.57	\$469,511.50	\$1,637,362.07	\$469,511.50	\$0.00	\$1,637,362.07	\$469,511.50	\$469,511.50
3700	TURISMO	\$1,615,754.64		\$1,720,754.64	\$643,042.37	\$1,077,712.27	\$643,042.37	\$0.00	\$1,077,712.27	\$643,042.37	\$643,042.37
Total		\$85,143,216.00		#####	\$45,319,339.12	\$66,931,041.71	\$45,319,339.12	\$0.00	#####	\$45,319,339.12	\$45,319,339.12

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**Cuentas
por Pagar**

ido	Deuda
8.75	\$0.00
7.15	\$0.00
7.97	\$0.00
0.19	\$0.00
7.68	\$0.00
7.55	\$0.00
0.83	\$0.00
0.84	\$0.00
2.23	\$0.00
2.96	\$0.00
3.79	\$0.00
1.40	\$0.00
3.91	\$0.00
1.50	\$0.00
2.37	\$0.00
.12	\$0.00