



**Municipio de Tancitaro
ESTADO DE MICHOACAN**

**Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Clasificación Económica / Capítulo del Gasto
Del 01/ene./2016 Al 30/jun./2016**

Usr: supervisor

Fecha y

**Ramo o Dependencia
Clasificación Económica/
Capítulo del Gasto**

Ampliaciones /(Reducciones Aprobado	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponibile para Comprometer	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Paga
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0 Sin Ramo/Dependencia

1 Gasto Corriente

10000	SERVICIOS PERSONALES	\$40,503,085.80	\$8,272,345.04	\$48,775,430.84	\$20,582,799.90	\$28,192,630.94	\$20,582,799.90	\$0.00	\$28,192,630.94	\$20,582,799.90	\$20,582,799.90
20000	MATERIALES Y SUMINISTROS	\$8,954,178.51	\$424,902.71	\$9,379,081.22	\$3,292,138.57	\$6,086,942.65	\$3,292,138.57	\$0.00	\$6,086,942.65	\$3,292,138.57	\$3,292,138.57
30000	SERVICIOS GENERALES	\$8,787,251.36	\$225,547.25	\$9,012,798.61	\$2,060,181.11	\$6,952,617.50	\$2,060,181.11	\$0.00	\$6,952,617.50	\$2,060,181.11	\$2,060,181.11
40000	TRANSFERENCIAS, ASIGNACIONES,	\$3,423,000.00	\$221,376.00	\$3,644,376.00	\$2,064,939.14	\$1,579,436.86	\$2,064,939.14	\$0.00	\$1,579,436.86	\$2,064,939.14	\$2,064,939.14
Gasto Corriente		\$61,667,515.67	\$9,144,171.00	\$70,811,686.67	\$28,000,058.72	\$42,811,627.95	\$28,000,058.72	\$0.00	\$42,811,627.95	\$28,000,058.72	\$28,000,058.72

2 Gasto de Capital

30000	SERVICIOS GENERALES	\$10,000.00	\$37,120.00	\$47,120.00	\$37,120.00	\$10,000.00	\$37,120.00	\$0.00	\$10,000.00	\$37,120.00	\$37,120.00
50000	BIENES MUEBLES, INMUEBLES E	\$5,623,909.35	-\$552,995.00	\$5,070,914.35	\$3,067,394.44	\$2,003,519.91	\$3,067,394.44	\$0.00	\$2,003,519.91	\$3,067,394.44	\$3,067,394.44
60000	INVERSION PUBLICA	\$17,244,928.96	#####	\$36,252,093.79	\$14,214,765.96	\$22,037,327.83	\$14,214,765.96	\$0.00	\$22,037,327.83	\$14,214,765.96	\$14,214,765.96
Gasto de Capital		\$22,878,838.31	#####	\$41,370,128.14	\$17,319,280.40	\$24,050,847.74	\$17,319,280.40	\$0.00	\$24,050,847.74	\$17,319,280.40	\$17,319,280.40

3 Amortización de la deuda y disminución de pasivos

90000	DEUDA PUBLICA	\$596,862.02	-\$528,296.00	\$68,566.02	\$0.00	\$68,566.02	\$0.00	\$0.00	\$68,566.02	\$0.00	\$0.00
Amortización de la deuda y		\$596,862.02	-\$528,296.00	\$68,566.02	\$0.00	\$68,566.02	\$0.00	\$0.00	\$68,566.02	\$0.00	\$0.00

Sin Ramo/Dependencia	\$85,143,216.00	#####	\$112,250,380.83	\$45,319,339.12	\$66,931,041.71	\$45,319,339.12	\$0.00	\$66,931,041.71	\$45,319,339.12	\$45,319,339.12	\$45,319,339.12
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Total Final	\$85,143,216.00	#####	\$112,250,380.83	\$45,319,339.12	\$66,931,041.71	\$45,319,339.12	\$0.00	\$66,931,041.71	\$45,319,339.12	\$45,319,339.12	\$45,319,339.12
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**Cuentas
por Pagar**

ido Deuda

3.90	\$0.00
3.57	\$0.00
1.11	\$0.00
3.14	\$0.00
<u>3.72</u>	<u>\$0.00</u>

0.00	\$0.00
1.44	\$0.00
5.96	\$0.00
<u>0.40</u>	<u>\$0.00</u>

0.00	\$0.00
<u>0.00</u>	<u>\$0.00</u>

3.12	\$0.00
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3.12	\$0.00
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