



Municipio de Tancitaro ESTADO DE MICHOACAN

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Capítulo y concepto del gasto

Del 01/ene./2016 Al 30/jun./2016

Fecha y

Usr: supervisor

Ramo o Dependencia	Unidad Responsable/	Capítulo y concepto del gasto	Ampliaciones (Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponible para Comprometer	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Paga	
Sin Ramo/Dependencia											
119	Area de Informatica y Transparencia										
10000	SERVICIOS PERSONALES		\$0.00	\$490,974.39	\$157,418.87	\$333,555.52	\$157,418.87	\$0.00	\$333,555.52	\$157,418.87	\$157,418.87
11000	REMUNERACIONES AL PERSONAL		\$0.00	\$391,977.23	\$157,418.87	\$234,558.36	\$157,418.87	\$0.00	\$234,558.36	\$157,418.87	\$157,418.87
12000	REMUNERACIONES AL PERSONAL		\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00
13000	REMUNERACIONES ADICIONALES		\$0.00	\$48,997.16	\$0.00	\$48,997.16	\$0.00	\$0.00	\$48,997.16	\$0.00	\$0.00
15000	OTRAS PRESTACIONES SOCIALES		\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00
20000	MATERIALES Y SUMINISTROS		\$5,000.00	\$129,500.00	\$14,233.12	\$115,266.88	\$14,233.12	\$0.00	\$115,266.88	\$14,233.12	\$14,233.12
21000	MATERIALES DE		\$0.00	\$55,500.00	\$4,902.67	\$50,597.33	\$4,902.67	\$0.00	\$50,597.33	\$4,902.67	\$4,902.67
24000	MATERIALES Y ARTICULOS DE		\$0.00	\$8,000.00	\$452.62	\$7,547.38	\$452.62	\$0.00	\$7,547.38	\$452.62	\$452.62
25000	PRODUCTOS QUIMICOS,		\$5,000.00	\$5,000.00	\$123.90	\$4,876.10	\$123.90	\$0.00	\$4,876.10	\$123.90	\$123.90
26000	COMBUSTIBLES, LUBRICANTES Y		\$0.00	\$24,000.00	\$8,495.35	\$15,504.65	\$8,495.35	\$0.00	\$15,504.65	\$8,495.35	\$8,495.35
27000	VESTUARIO, BLANCOS, PRENDAS		\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00
29000	HERRAMIENTAS, REFACCIONES Y		\$0.00	\$28,000.00	\$258.58	\$27,741.42	\$258.58	\$0.00	\$27,741.42	\$258.58	\$258.58
30000	SERVICIOS GENERALES		\$0.00	\$200,839.54	\$8,012.59	\$192,826.95	\$8,012.59	\$0.00	\$192,826.95	\$8,012.59	\$8,012.59
33000	SERVICIOS PROFESIONALES,		\$0.00	\$62,000.00	\$1,088.09	\$60,911.91	\$1,088.09	\$0.00	\$60,911.91	\$1,088.09	\$1,088.09
35000	SERVICIOS DE INSTALACION,		\$0.00	\$90,000.00	\$5,261.50	\$84,738.50	\$5,261.50	\$0.00	\$84,738.50	\$5,261.50	\$5,261.50
36000	SERVICIOS DE COMUNICACION		\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00
37000	SERVICIOS DE TRASLADO Y		\$0.00	\$16,000.00	\$1,663.00	\$14,337.00	\$1,663.00	\$0.00	\$14,337.00	\$1,663.00	\$1,663.00
39000	OTROS SERVICIOS GENERALES		\$0.00	\$23,839.54	\$0.00	\$23,839.54	\$0.00	\$0.00	\$23,839.54	\$0.00	\$0.00
50000	BIENES MUEBLES, INMUEBLES E		\$0.00	\$42,000.00	\$2,243.10	\$39,756.90	\$2,243.10	\$0.00	\$39,756.90	\$2,243.10	\$2,243.10
51000	MOBILIARIO Y EQUIPO DE		\$0.00	\$35,000.00	\$2,243.10	\$32,756.90	\$2,243.10	\$0.00	\$32,756.90	\$2,243.10	\$2,243.10
52000	MOBILIARIO Y EQUIPO		\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00
	Area de Informatica y Transparencia		\$5,000.00	\$863,313.93	\$181,907.68	\$681,406.25	\$181,907.68	\$0.00	\$681,406.25	\$181,907.68	\$181,907.68
121	Area Juridica										
10000	SERVICIOS PERSONALES		\$0.00	\$809,390.37	\$310,046.05	\$499,344.32	\$310,046.05	\$0.00	\$499,344.32	\$310,046.05	\$310,046.05
11000	REMUNERACIONES AL PERSONAL		\$0.00	\$621,680.33	\$306,095.15	\$315,585.18	\$306,095.15	\$0.00	\$315,585.18	\$306,095.15	\$306,095.15
12000	REMUNERACIONES AL PERSONAL		\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00
13000	REMUNERACIONES ADICIONALES		\$0.00	\$77,710.04	\$3,950.90	\$73,759.14	\$3,950.90	\$0.00	\$73,759.14	\$3,950.90	\$3,950.90
15000	OTRAS PRESTACIONES SOCIALES		\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00
20000	MATERIALES Y SUMINISTROS		\$0.00	\$68,400.00	\$20,269.01	\$48,130.99	\$20,269.01	\$0.00	\$48,130.99	\$20,269.01	\$20,269.01
21000	MATERIALES DE		\$0.00	\$13,000.00	\$1,652.60	\$11,347.40	\$1,652.60	\$0.00	\$11,347.40	\$1,652.60	\$1,652.60
25000	PRODUCTOS QUIMICOS,		\$0.00	\$11,000.00	\$31.97	\$10,968.03	\$31.97	\$0.00	\$10,968.03	\$31.97	\$31.97
26000	COMBUSTIBLES, LUBRICANTES Y		\$0.00	\$24,000.00	\$18,584.44	\$5,415.56	\$18,584.44	\$0.00	\$5,415.56	\$18,584.44	\$18,584.44
27000	VESTUARIO, BLANCOS, PRENDAS		\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00
29000	HERRAMIENTAS, REFACCIONES Y		\$0.00	\$11,400.00	\$0.00	\$11,400.00	\$0.00	\$0.00	\$11,400.00	\$0.00	\$0.00



ESTADO DE MICHOACAN

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Capítulo y concepto del gasto

Fecha y

Del 01/ene./2016 Al 30/jun./2016

Usr: supervisor

Ramo o Dependencia		Ampliaciones / (Reducciones)		Presupuesto	Presupuesto Disponible para		Comprometid o No		Presupuesto	Ejercido	Paga
Unidad Responsable/		Aprobado		Vigente	Comprometido	Comprometer	Devengado	Devengado	Sin Devengar		
Capítulo y concepto del gasto)								
30000	SERVICIOS GENERALES	\$161,133.61	\$0.00	\$161,133.61	\$21,600.66	\$139,532.95	\$21,600.66	\$0.00	\$139,532.95	\$21,600.66	\$21,600
32000	SERVICIOS DE ARRENDAMIENTO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0
33000	SERVICIOS PROFESIONALES,	\$68,000.00	\$0.00	\$68,000.00	\$6,312.33	\$61,687.67	\$6,312.33	\$0.00	\$61,687.67	\$6,312.33	\$6,312
35000	SERVICIOS DE INSTALACION,	\$17,000.00	\$0.00	\$17,000.00	\$7,547.32	\$9,452.68	\$7,547.32	\$0.00	\$9,452.68	\$7,547.32	\$7,547
37000	SERVICIOS DE TRASLADO Y	\$43,200.00	\$0.00	\$43,200.00	\$7,741.01	\$35,458.99	\$7,741.01	\$0.00	\$35,458.99	\$7,741.01	\$7,741
39000	OTROS SERVICIOS GENERALES	\$27,933.61	\$0.00	\$27,933.61	\$0.00	\$27,933.61	\$0.00	\$0.00	\$27,933.61	\$0.00	\$0
50000	BIENES MUEBLES, INMUEBLES E	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0
51000	MOBILIARIO Y EQUIPO DE	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0
Area Juridica		\$1,041,923.98	\$0.00	\$1,041,923.98	\$351,915.72	\$690,008.26	\$351,915.72	\$0.00	\$690,008.26	\$351,915.72	\$351,915
106	Contraloria										
10000	SERVICIOS PERSONALES	\$868,099.11	\$0.00	\$868,099.11	\$364,106.20	\$503,992.91	\$364,106.20	\$0.00	\$503,992.91	\$364,106.20	\$364,106
11000	REMUNERACIONES AL PERSONAL	\$735,330.99	\$0.00	\$735,330.99	\$362,950.55	\$372,380.44	\$362,950.55	\$0.00	\$372,380.44	\$362,950.55	\$362,950
13000	REMUNERACIONES ADICIONALES	\$91,916.40	\$0.00	\$91,916.40	\$1,155.65	\$90,760.75	\$1,155.65	\$0.00	\$90,760.75	\$1,155.65	\$1,155
15000	OTRAS PRESTACIONES SOCIALES	\$40,851.72	\$0.00	\$40,851.72	\$0.00	\$40,851.72	\$0.00	\$0.00	\$40,851.72	\$0.00	\$0
20000	MATERIALES Y SUMINISTROS	\$84,500.00	\$0.00	\$84,500.00	\$11,847.79	\$72,652.21	\$11,847.79	\$0.00	\$72,652.21	\$11,847.79	\$11,847
21000	MATERIALES DE	\$20,000.00	\$0.00	\$20,000.00	\$2,444.00	\$17,556.00	\$2,444.00	\$0.00	\$17,556.00	\$2,444.00	\$2,444
26000	COMBUSTIBLES, LUBRICANTES Y	\$35,000.00	\$0.00	\$35,000.00	\$9,403.79	\$25,596.21	\$9,403.79	\$0.00	\$25,596.21	\$9,403.79	\$9,403
27000	VESTUARIO, BLANCOS, PRENDAS	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0
29000	HERRAMIENTAS, REFACCIONES Y	\$20,500.00	\$0.00	\$20,500.00	\$0.00	\$20,500.00	\$0.00	\$0.00	\$20,500.00	\$0.00	\$0
30000	SERVICIOS GENERALES	\$164,706.62	\$0.00	\$164,706.62	\$8,424.49	\$156,282.13	\$8,424.49	\$0.00	\$156,282.13	\$8,424.49	\$8,424
33000	SERVICIOS PROFESIONALES,	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0
35000	SERVICIOS DE INSTALACION,	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0
37000	SERVICIOS DE TRASLADO Y	\$30,000.00	\$0.00	\$30,000.00	\$8,424.49	\$21,575.51	\$8,424.49	\$0.00	\$21,575.51	\$8,424.49	\$8,424
39000	OTROS SERVICIOS GENERALES	\$14,706.62	\$0.00	\$14,706.62	\$0.00	\$14,706.62	\$0.00	\$0.00	\$14,706.62	\$0.00	\$0
50000	BIENES MUEBLES, INMUEBLES E	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0
51000	MOBILIARIO Y EQUIPO DE	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0
Contraloria		\$1,142,305.73	\$0.00	\$1,142,305.73	\$384,378.48	\$757,927.25	\$384,378.48	\$0.00	\$757,927.25	\$384,378.48	\$384,378
118	Cultura y Turismo										
10000	SERVICIOS PERSONALES	\$718,383.38	\$0.00	\$718,383.38	\$278,887.84	\$439,495.54	\$278,887.84	\$0.00	\$439,495.54	\$278,887.84	\$278,887
11000	REMUNERACIONES AL PERSONAL	\$598,563.00	\$0.00	\$598,563.00	\$276,605.02	\$321,957.98	\$276,605.02	\$0.00	\$321,957.98	\$276,605.02	\$276,605
12000	REMUNERACIONES AL PERSONAL	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0
13000	REMUNERACIONES ADICIONALES	\$74,820.38	\$0.00	\$74,820.38	\$2,282.82	\$72,537.56	\$2,282.82	\$0.00	\$72,537.56	\$2,282.82	\$2,282
15000	OTRAS PRESTACIONES SOCIALES	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0
20000	MATERIALES Y SUMINISTROS	\$259,400.00	\$5,000.00	\$264,400.00	\$43,790.36	\$220,609.64	\$43,790.36	\$0.00	\$220,609.64	\$43,790.36	\$43,790
21000	MATERIALES DE	\$62,000.00	\$0.00	\$62,000.00	\$10,456.50	\$51,543.50	\$10,456.50	\$0.00	\$51,543.50	\$10,456.50	\$10,456
22000	ALIMENTOS Y UTENSILIOS	\$40,000.00	\$0.00	\$40,000.00	\$3,008.50	\$36,991.50	\$3,008.50	\$0.00	\$36,991.50	\$3,008.50	\$3,008
24000	MATERIALES Y ARTICULOS DE	\$12,000.00	\$0.00	\$12,000.00	\$1,088.00	\$10,912.00	\$1,088.00	\$0.00	\$10,912.00	\$1,088.00	\$1,088
25000	PRODUCTOS QUIMICOS,	\$12,000.00	\$5,000.00	\$17,000.00	\$1,164.72	\$15,835.28	\$1,164.72	\$0.00	\$15,835.28	\$1,164.72	\$1,164



ESTADO DE MICHOACAN

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Capítulo y concepto del gasto

Fecha y

Del 01/ene./2016 Al 30/jun./2016

Usr: supervisor

Ramo o Dependencia	Ampliaciones	Presupuesto	Presupuesto	Comprometid	Presupuesto	Comprometid	Presupuesto	Ejercido	Paga	
Unidad Responsable/	/(Reducciones	Vigente	Comprometido	o No	Sin Devengar	Devengado	Devengado			
Capítulo y concepto del gasto)			Devengado						
26000	COMBUSTIBLES, LUBRICANTES Y	\$90,000.00	\$0.00	\$90,000.00	\$20,443.73	\$69,556.27	\$20,443.73	\$0.00	\$69,556.27	\$20,443.73
27000	VESTUARIO, BLANCOS, PRENDAS	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00
29000	HERRAMIENTAS, REFACCIONES Y	\$18,400.00	\$0.00	\$18,400.00	\$7,628.91	\$10,771.09	\$7,628.91	\$0.00	\$10,771.09	\$7,628.91
30000	SERVICIOS GENERALES	\$315,971.26	\$100,000.00	\$415,971.26	\$89,844.17	\$326,127.09	\$89,844.17	\$0.00	\$326,127.09	\$89,844.17
31000	SERVICIOS BASICOS	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00
33000	SERVICIOS PROFESIONALES,	\$98,000.00	\$0.00	\$98,000.00	\$15,032.91	\$82,967.09	\$15,032.91	\$0.00	\$82,967.09	\$15,032.91
35000	SERVICIOS DE INSTALACION,	\$39,000.00	\$0.00	\$39,000.00	\$58.00	\$38,942.00	\$58.00	\$0.00	\$38,942.00	\$58.00
37000	SERVICIOS DE TRASLADO Y	\$48,000.00	\$0.00	\$48,000.00	\$2,502.60	\$45,497.40	\$2,502.60	\$0.00	\$45,497.40	\$2,502.60
38000	SERVICIOS OFICIALES	\$80,000.00	\$100,000.00	\$180,000.00	\$72,250.66	\$107,749.34	\$72,250.66	\$0.00	\$107,749.34	\$72,250.66
39000	OTROS SERVICIOS GENERALES	\$26,971.26	\$0.00	\$26,971.26	\$0.00	\$26,971.26	\$0.00	\$0.00	\$26,971.26	\$0.00
40000	TRANSFERENCIAS,	\$250,000.00	\$0.00	\$250,000.00	\$210,800.00	\$39,200.00	\$210,800.00	\$0.00	\$39,200.00	\$210,800.00
44000	AYUDAS SOCIALES	\$250,000.00	\$0.00	\$250,000.00	\$210,800.00	\$39,200.00	\$210,800.00	\$0.00	\$39,200.00	\$210,800.00
50000	BIENES MUEBLES, INMUEBLES E	\$72,000.00	\$0.00	\$72,000.00	\$19,720.00	\$52,280.00	\$19,720.00	\$0.00	\$52,280.00	\$19,720.00
51000	MOBILIARIO Y EQUIPO DE	\$65,000.00	\$0.00	\$65,000.00	\$19,720.00	\$45,280.00	\$19,720.00	\$0.00	\$45,280.00	\$19,720.00
52000	MOBILIARIO Y EQUIPO	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00
Cultura y Turismo		\$1,615,754.64	\$105,000.00	\$1,720,754.64	\$643,042.37	\$1,077,712.27	\$643,042.37	\$0.00	\$1,077,712.27	\$643,042.37
116	Desarrollo Rural									
10000	SERVICIOS PERSONALES	\$626,262.24	\$0.00	\$626,262.24	\$335,225.12	\$291,037.12	\$335,225.12	\$0.00	\$291,037.12	\$335,225.12
11000	REMUNERACIONES AL PERSONAL	\$365,566.44	\$0.00	\$365,566.44	\$215,392.35	\$150,174.09	\$215,392.35	\$0.00	\$150,174.09	\$215,392.35
12000	REMUNERACIONES AL PERSONAL	\$180,000.00	\$0.00	\$180,000.00	\$114,600.00	\$65,400.00	\$114,600.00	\$0.00	\$65,400.00	\$114,600.00
13000	REMUNERACIONES ADICIONALES	\$45,695.80	\$0.00	\$45,695.80	\$0.00	\$45,695.80	\$0.00	\$0.00	\$45,695.80	\$0.00
15000	OTRAS PRESTACIONES SOCIALES	\$35,000.00	\$0.00	\$35,000.00	\$5,232.77	\$29,767.23	\$5,232.77	\$0.00	\$29,767.23	\$5,232.77
20000	MATERIALES Y SUMINISTROS	\$1,101,900.00	\$12,000.00	\$1,113,900.00	\$85,003.47	\$1,028,896.53	\$85,003.47	\$0.00	\$1,028,896.53	\$85,003.47
21000	MATERIALES DE	\$27,000.00	\$0.00	\$27,000.00	\$2,344.92	\$24,655.08	\$2,344.92	\$0.00	\$24,655.08	\$2,344.92
22000	ALIMENTOS Y UTENSILIOS	\$0.00	\$12,000.00	\$12,000.00	\$2,627.40	\$9,372.60	\$2,627.40	\$0.00	\$9,372.60	\$2,627.40
25000	PRODUCTOS QUIMICOS,	\$609,000.00	\$0.00	\$609,000.00	\$6,180.00	\$602,820.00	\$6,180.00	\$0.00	\$602,820.00	\$6,180.00
26000	COMBUSTIBLES, LUBRICANTES Y	\$85,500.00	\$0.00	\$85,500.00	\$34,228.09	\$51,271.91	\$34,228.09	\$0.00	\$51,271.91	\$34,228.09
27000	VESTUARIO, BLANCOS, PRENDAS	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00
29000	HERRAMIENTAS, REFACCIONES Y	\$371,400.00	\$0.00	\$371,400.00	\$39,623.06	\$331,776.94	\$39,623.06	\$0.00	\$331,776.94	\$39,623.06
30000	SERVICIOS GENERALES	\$278,311.33	-\$11,600.00	\$266,711.33	\$44,392.91	\$222,318.42	\$44,392.91	\$0.00	\$222,318.42	\$44,392.91
33000	SERVICIOS PROFESIONALES,	\$83,000.00	\$0.00	\$83,000.00	\$0.00	\$83,000.00	\$0.00	\$0.00	\$83,000.00	\$0.00
35000	SERVICIOS DE INSTALACION,	\$76,000.00	-\$12,000.00	\$64,000.00	\$19,462.11	\$44,537.89	\$19,462.11	\$0.00	\$44,537.89	\$19,462.11
37000	SERVICIOS DE TRASLADO Y	\$78,000.00	\$0.00	\$78,000.00	\$21,655.60	\$56,344.40	\$21,655.60	\$0.00	\$56,344.40	\$21,655.60
38000	SERVICIOS OFICIALES	\$18,000.00	\$400.00	\$18,400.00	\$371.20	\$18,028.80	\$371.20	\$0.00	\$18,028.80	\$371.20
39000	OTROS SERVICIOS GENERALES	\$23,311.33	\$0.00	\$23,311.33	\$2,904.00	\$20,407.33	\$2,904.00	\$0.00	\$20,407.33	\$2,904.00
50000	BIENES MUEBLES, INMUEBLES E	\$100,000.00	\$0.00	\$100,000.00	\$4,890.00	\$95,110.00	\$4,890.00	\$0.00	\$95,110.00	\$4,890.00
51000	MOBILIARIO Y EQUIPO DE	\$100,000.00	\$0.00	\$100,000.00	\$4,890.00	\$95,110.00	\$4,890.00	\$0.00	\$95,110.00	\$4,890.00
Desarrollo Rural		\$2,106,473.57	\$400.00	\$2,106,873.57	\$469,511.50	\$1,637,362.07	\$469,511.50	\$0.00	\$1,637,362.07	\$469,511.50



Municipio de Tancitaro ESTADO DE MICHOACAN

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Capítulo y concepto del gasto

Del 01/ene./2016 Al 30/jun./2016

Fecha y

Usr: supervisor

Ramo o Dependencia	Unidad Responsable/ Capítulo y concepto del gasto	Ampliaciones (Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponible para Comprometer	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Paga		
	Aprobado										
111	Desarrollo Social										
10000	SERVICIOS PERSONALES	\$952,344.02	\$0.00	\$952,344.02	\$425,533.24	\$526,810.78	\$425,533.24	\$0.00	\$526,810.78	\$425,533.24	\$425,533
11000	REMUNERACIONES AL PERSONAL	\$784,305.79	\$0.00	\$784,305.79	\$402,912.55	\$381,393.24	\$402,912.55	\$0.00	\$381,393.24	\$402,912.55	\$402,912
12000	REMUNERACIONES AL PERSONAL	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0
13000	REMUNERACIONES ADICIONALES	\$98,038.23	\$0.00	\$98,038.23	\$2,773.23	\$95,265.00	\$2,773.23	\$0.00	\$95,265.00	\$2,773.23	\$2,773
15000	OTRAS PRESTACIONES SOCIALES	\$50,000.00	\$0.00	\$50,000.00	\$19,847.46	\$30,152.54	\$19,847.46	\$0.00	\$30,152.54	\$19,847.46	\$19,847
20000	MATERIALES Y SUMINISTROS	\$174,300.00	\$0.00	\$174,300.00	\$62,525.64	\$111,774.36	\$62,525.64	\$0.00	\$111,774.36	\$62,525.64	\$62,525
21000	MATERIALES DE	\$80,900.00	\$0.00	\$80,900.00	\$9,011.30	\$71,888.70	\$9,011.30	\$0.00	\$71,888.70	\$9,011.30	\$9,011
22000	ALIMENTOS Y UTENSILIOS	\$8,000.00	\$0.00	\$8,000.00	\$6,083.44	\$1,916.56	\$6,083.44	\$0.00	\$1,916.56	\$6,083.44	\$6,083
26000	COMBUSTIBLES, LUBRICANTES Y	\$50,000.00	\$0.00	\$50,000.00	\$38,211.49	\$11,788.51	\$38,211.49	\$0.00	\$11,788.51	\$38,211.49	\$38,211
27000	VESTUARIO, BLANCOS, PRENDAS	\$9,000.00	\$0.00	\$9,000.00	\$3,150.00	\$5,850.00	\$3,150.00	\$0.00	\$5,850.00	\$3,150.00	\$3,150
29000	HERRAMIENTAS, REFACCIONES Y	\$26,400.00	\$0.00	\$26,400.00	\$6,069.41	\$20,330.59	\$6,069.41	\$0.00	\$20,330.59	\$6,069.41	\$6,069
30000	SERVICIOS GENERALES	\$382,186.12	\$0.00	\$382,186.12	\$36,136.29	\$346,049.83	\$36,136.29	\$0.00	\$346,049.83	\$36,136.29	\$36,136
33000	SERVICIOS PROFESIONALES,	\$98,000.00	\$0.00	\$98,000.00	\$955.46	\$97,044.54	\$955.46	\$0.00	\$97,044.54	\$955.46	\$955
35000	SERVICIOS DE INSTALACIÓN,	\$174,500.00	\$0.00	\$174,500.00	\$20,181.00	\$154,319.00	\$20,181.00	\$0.00	\$154,319.00	\$20,181.00	\$20,181
37000	SERVICIOS DE TRASLADO Y	\$30,000.00	\$0.00	\$30,000.00	\$14,419.83	\$15,580.17	\$14,419.83	\$0.00	\$15,580.17	\$14,419.83	\$14,419
38000	SERVICIOS OFICIALES	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0
39000	OTROS SERVICIOS GENERALES	\$29,686.12	\$0.00	\$29,686.12	\$580.00	\$29,106.12	\$580.00	\$0.00	\$29,106.12	\$580.00	\$580
40000	TRANSFERENCIAS,	\$215,000.00	\$221,376.00	\$436,376.00	\$171,620.21	\$264,755.79	\$171,620.21	\$0.00	\$264,755.79	\$171,620.21	\$171,620
44000	AYUDAS SOCIALES	\$215,000.00	\$221,376.00	\$436,376.00	\$171,620.21	\$264,755.79	\$171,620.21	\$0.00	\$264,755.79	\$171,620.21	\$171,620
50000	BIENES MUEBLES, INMUEBLES E	\$56,000.00	\$0.00	\$56,000.00	\$21,684.53	\$34,315.47	\$21,684.53	\$0.00	\$34,315.47	\$21,684.53	\$21,684
51000	MOBILIARIO Y EQUIPO DE	\$56,000.00	-\$16,912.00	\$39,088.00	\$4,773.52	\$34,314.48	\$4,773.52	\$0.00	\$34,314.48	\$4,773.52	\$4,773
52000	MOBILIARIO Y EQUIPO	\$0.00	\$16,912.00	\$16,912.00	\$16,911.01	\$0.99	\$16,911.01	\$0.00	\$0.99	\$16,911.01	\$16,911
	Desarrollo Social	\$1,779,830.14	\$221,376.00	\$2,001,206.14	\$717,499.91	\$1,283,706.23	\$717,499.91	\$0.00	\$1,283,706.23	\$717,499.91	\$717,499
107	Dirección de Obras Publicas										
10000	SERVICIOS PERSONALES	\$3,478,613.03	\$57,577.04	\$3,536,190.07	\$1,509,888.63	\$2,026,301.44	\$1,509,888.63	\$0.00	\$2,026,301.44	\$1,509,888.63	\$1,509,888
11000	REMUNERACIONES AL PERSONAL	\$2,878,852.16	\$0.00	\$2,878,852.16	\$1,477,448.20	\$1,401,403.96	\$1,477,448.20	\$0.00	\$1,401,403.96	\$1,477,448.20	\$1,477,448
12000	REMUNERACIONES AL PERSONAL	\$0.00	\$57,577.04	\$57,577.04	\$21,193.15	\$36,383.89	\$21,193.15	\$0.00	\$36,383.89	\$21,193.15	\$21,193
13000	REMUNERACIONES ADICIONALES	\$359,856.52	\$0.00	\$359,856.52	\$11,247.28	\$348,609.24	\$11,247.28	\$0.00	\$348,609.24	\$11,247.28	\$11,247
15000	OTRAS PRESTACIONES SOCIALES	\$239,904.35	\$0.00	\$239,904.35	\$0.00	\$239,904.35	\$0.00	\$0.00	\$239,904.35	\$0.00	\$0
20000	MATERIALES Y SUMINISTROS	\$1,221,000.00	-\$1,000.00	\$1,220,000.00	\$691,037.54	\$528,962.46	\$691,037.54	\$0.00	\$528,962.46	\$691,037.54	\$691,037
21000	MATERIALES DE	\$73,000.00	-\$11,000.00	\$62,000.00	\$17,476.55	\$44,523.45	\$17,476.55	\$0.00	\$44,523.45	\$17,476.55	\$17,476
22000	ALIMENTOS Y UTENSILIOS	\$6,000.00	\$0.00	\$6,000.00	\$80.00	\$5,920.00	\$80.00	\$0.00	\$5,920.00	\$80.00	\$80
24000	MATERIALES Y ARTICULOS DE	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0
25000	PRODUCTOS QUIMICOS,	\$0.00	\$10,000.00	\$10,000.00	\$1,003.98	\$8,996.02	\$1,003.98	\$0.00	\$8,996.02	\$1,003.98	\$1,003
26000	COMBUSTIBLES, LUBRICANTES Y	\$600,000.00	\$0.00	\$600,000.00	\$591,116.42	\$8,883.58	\$591,116.42	\$0.00	\$8,883.58	\$591,116.42	\$591,116
27000	VESTUARIO, BLANCOS, PRENDAS	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0
29000	HERRAMIENTAS, REFACCIONES Y	\$505,000.00	\$0.00	\$505,000.00	\$81,360.59	\$423,639.41	\$81,360.59	\$0.00	\$423,639.41	\$81,360.59	\$81,360



Municipio de Tancitaro ESTADO DE MICHOACAN

Estado sobre el ejercicio del presupuesto del Ramo o Dependencia / Unidad Responsable / Capítulo y concepto del gasto

Del 01/ene./2016 Al 30/jun./2016

Utr: supervisor

Fecha y

Ramo o Dependencia		Ampliaciones (Reducciones)		Presupuesto	Presupuesto Disponble para		Comprometid o No		Presupuesto	Ejercido	Paga
Unidad Responsable/				Vigente	Comprometido	Comprometer	Devengado	Devengado	Sin Devengar		
Capítulo y concepto del gasto	Aprobado)									
30000	SERVICIOS GENERALES	\$531,577.04	\$133,422.96	\$665,000.00	\$222,890.70	\$442,109.30	\$222,890.70	\$0.00	\$442,109.30	\$222,890.70	\$222,890
33000	SERVICIOS PROFESIONALES,	\$180,000.00	\$0.00	\$180,000.00	\$10,481.30	\$169,518.70	\$10,481.30	\$0.00	\$169,518.70	\$10,481.30	\$10,481
35000	SERVICIOS DE INSTALACION,	\$240,000.00	\$191,000.00	\$431,000.00	\$203,809.41	\$227,190.59	\$203,809.41	\$0.00	\$227,190.59	\$203,809.41	\$203,809
37000	SERVICIOS DE TRASLADO Y	\$42,000.00	\$0.00	\$42,000.00	\$8,599.99	\$33,400.01	\$8,599.99	\$0.00	\$33,400.01	\$8,599.99	\$8,599
39000	OTROS SERVICIOS GENERALES	\$69,577.04	-\$57,577.04	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0
50000	BIENES MUEBLES, INMUEBLES E	\$2,351,309.35	-\$20,445.00	\$2,330,864.35	\$885,565.00	\$1,445,299.35	\$885,565.00	\$0.00	\$1,445,299.35	\$885,565.00	\$885,565
51000	MOBILIARIO Y EQUIPO DE	\$125,000.00	\$24,000.00	\$149,000.00	\$79,010.00	\$69,990.00	\$79,010.00	\$0.00	\$69,990.00	\$79,010.00	\$79,010
54000	VEHICULOS Y EQUIPO DE	\$0.00	\$196,555.00	\$196,555.00	\$196,555.00	\$0.00	\$196,555.00	\$0.00	\$0.00	\$196,555.00	\$196,555
56000	MAQUINARIA, OTROS EQUIPOS Y	\$2,226,309.35	-\$241,000.00	\$1,985,309.35	\$610,000.00	\$1,375,309.35	\$610,000.00	\$0.00	\$1,375,309.35	\$610,000.00	\$610,000
60000	INVERSION PUBLICA	\$17,244,928.96	#####	\$36,252,093.79	\$14,214,765.96	\$22,037,327.83	\$14,214,765.96	\$0.00	\$22,037,327.83	\$14,214,765.96	\$14,214,765
61000	OBRA PUBLICA EN BIENES DE	\$17,244,928.96	#####	\$36,252,093.79	\$14,214,765.96	\$22,037,327.83	\$14,214,765.96	\$0.00	\$22,037,327.83	\$14,214,765.96	\$14,214,765
Dirección de Obras Publicas		\$24,827,428.38	#####	\$44,004,148.21	\$17,524,147.83	\$26,480,000.38	\$17,524,147.83	\$0.00	\$26,480,000.38	\$17,524,147.83	\$17,524,147
117 Industria y Comercio											
10000	SERVICIOS PERSONALES	\$451,262.24	\$0.00	\$451,262.24	\$169,572.66	\$281,689.58	\$169,572.66	\$0.00	\$281,689.58	\$169,572.66	\$169,572
11000	REMUNERACIONES AL PERSONAL	\$365,566.44	\$0.00	\$365,566.44	\$153,605.05	\$211,961.39	\$153,605.05	\$0.00	\$211,961.39	\$153,605.05	\$153,605
13000	REMUNERACIONES ADICIONALES	\$45,695.80	\$0.00	\$45,695.80	\$2,669.21	\$43,026.59	\$2,669.21	\$0.00	\$43,026.59	\$2,669.21	\$2,669
15000	OTRAS PRESTACIONES SOCIALES	\$40,000.00	\$0.00	\$40,000.00	\$13,298.40	\$26,701.60	\$13,298.40	\$0.00	\$26,701.60	\$13,298.40	\$13,298
20000	MATERIALES Y SUMINISTROS	\$82,400.00	\$0.00	\$82,400.00	\$22,136.00	\$60,264.00	\$22,136.00	\$0.00	\$60,264.00	\$22,136.00	\$22,136
21000	MATERIALES DE	\$20,000.00	\$0.00	\$20,000.00	\$9,492.74	\$10,507.26	\$9,492.74	\$0.00	\$10,507.26	\$9,492.74	\$9,492
22000	ALIMENTOS Y UTENSILIOS	\$0.00	\$2,000.00	\$2,000.00	\$242.51	\$1,757.49	\$242.51	\$0.00	\$1,757.49	\$242.51	\$242
25000	PRODUCTOS QUIMICOS,	\$18,000.00	-\$2,000.00	\$16,000.00	\$94.50	\$15,905.50	\$94.50	\$0.00	\$15,905.50	\$94.50	\$94
26000	COMBUSTIBLES, LUBRICANTES Y	\$20,000.00	\$0.00	\$20,000.00	\$11,856.25	\$8,143.75	\$11,856.25	\$0.00	\$8,143.75	\$11,856.25	\$11,856
27000	VESTUARIO, BLANCOS, PRENDAS	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0
29000	HERRAMIENTAS, REFACCIONES Y	\$15,400.00	\$0.00	\$15,400.00	\$450.00	\$14,950.00	\$450.00	\$0.00	\$14,950.00	\$450.00	\$450
30000	SERVICIOS GENERALES	\$167,311.33	\$0.00	\$167,311.33	\$11,740.81	\$155,570.52	\$11,740.81	\$0.00	\$155,570.52	\$11,740.81	\$11,740
33000	SERVICIOS PROFESIONALES,	\$98,000.00	\$0.00	\$98,000.00	\$11,040.81	\$86,959.19	\$11,040.81	\$0.00	\$86,959.19	\$11,040.81	\$11,040
35000	SERVICIOS DE INSTALACION,	\$9,000.00	\$0.00	\$9,000.00	\$700.00	\$8,300.00	\$700.00	\$0.00	\$8,300.00	\$700.00	\$700
37000	SERVICIOS DE TRASLADO Y	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$27,000.00	\$0.00	\$0
38000	SERVICIOS OFICIALES	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0
39000	OTROS SERVICIOS GENERALES	\$15,311.33	\$0.00	\$15,311.33	\$0.00	\$15,311.33	\$0.00	\$0.00	\$15,311.33	\$0.00	\$0
50000	BIENES MUEBLES, INMUEBLES E	\$16,600.00	\$0.00	\$16,600.00	\$9,080.00	\$7,520.00	\$9,080.00	\$0.00	\$7,520.00	\$9,080.00	\$9,080
51000	MOBILIARIO Y EQUIPO DE	\$16,600.00	\$0.00	\$16,600.00	\$9,080.00	\$7,520.00	\$9,080.00	\$0.00	\$7,520.00	\$9,080.00	\$9,080
Industria y Comercio		\$717,573.57	\$0.00	\$717,573.57	\$212,529.47	\$505,044.10	\$212,529.47	\$0.00	\$505,044.10	\$212,529.47	\$212,529
113 Instancia de la Mujer											
10000	SERVICIOS PERSONALES	\$248,447.93	\$0.00	\$248,447.93	\$111,656.05	\$136,791.88	\$111,656.05	\$0.00	\$136,791.88	\$111,656.05	\$111,656
11000	REMUNERACIONES AL PERSONAL	\$176,398.16	\$0.00	\$176,398.16	\$86,983.63	\$89,414.53	\$86,983.63	\$0.00	\$89,414.53	\$86,983.63	\$86,983
12000	REMUNERACIONES AL PERSONAL	\$30,000.00	\$0.00	\$30,000.00	\$24,672.42	\$5,327.58	\$24,672.42	\$0.00	\$5,327.58	\$24,672.42	\$24,672
13000	REMUNERACIONES ADICIONALES	\$22,049.77	\$0.00	\$22,049.77	\$0.00	\$22,049.77	\$0.00	\$0.00	\$22,049.77	\$0.00	\$0



Municipio de Tancitaro ESTADO DE MICHOACAN

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Capítulo y concepto del gasto

Del 01/ene./2016 Al 30/jun./2016

Usr: supervisor

Fecha y

Ramo o Dependencia Unidad Responsable/ Capítulo y concepto del gasto		Ampliaciones (Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponible para Comprometer	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Paga		
15000	OTRAS PRESTACIONES SOCIALES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0	
20000	MATERIALES Y SUMINISTROS	\$61,400.00	\$13,000.00	\$74,400.00	\$41,492.65	\$32,907.35	\$41,492.65	\$0.00	\$32,907.35	\$41,492.65	\$41,492
21000	MATERIALES DE	\$30,000.00	\$7,333.00	\$37,333.00	\$24,738.64	\$12,594.36	\$24,738.64	\$0.00	\$12,594.36	\$24,738.64	\$24,738
24000	MATERIALES Y ARTICULOS DE	\$2,000.00	-\$1,333.00	\$667.00	\$0.00	\$667.00	\$0.00	\$0.00	\$667.00	\$0.00	\$0
26000	COMBUSTIBLES, LUBRICANTES Y	\$16,000.00	\$0.00	\$16,000.00	\$9,214.01	\$6,785.99	\$9,214.01	\$0.00	\$6,785.99	\$9,214.01	\$9,214
27000	VESTUARIO, BLANCOS, PRENDAS	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0
29000	HERRAMIENTAS, REFACCIONES Y	\$7,400.00	\$7,000.00	\$14,400.00	\$7,540.00	\$6,860.00	\$7,540.00	\$0.00	\$6,860.00	\$7,540.00	\$7,540
30000	SERVICIOS GENERALES	\$157,527.96	-\$13,000.00	\$144,527.96	\$17,538.23	\$126,989.73	\$17,538.23	\$0.00	\$126,989.73	\$17,538.23	\$17,538
33000	SERVICIOS PROFESIONALES,	\$78,000.00	-\$8,000.00	\$70,000.00	\$2,180.80	\$67,819.20	\$2,180.80	\$0.00	\$67,819.20	\$2,180.80	\$2,180
35000	SERVICIOS DE INSTALACION,	\$30,000.00	-\$20,000.00	\$10,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$5,000
37000	SERVICIOS DE TRASLADO Y	\$24,000.00	\$0.00	\$24,000.00	\$1,157.32	\$22,842.68	\$1,157.32	\$0.00	\$22,842.68	\$1,157.32	\$1,157
38000	SERVICIOS OFICIALES	\$10,000.00	\$15,000.00	\$25,000.00	\$9,200.11	\$15,799.89	\$9,200.11	\$0.00	\$15,799.89	\$9,200.11	\$9,200
39000	OTROS SERVICIOS GENERALES	\$15,527.96	\$0.00	\$15,527.96	\$0.00	\$15,527.96	\$0.00	\$0.00	\$15,527.96	\$0.00	\$0
50000	BIENES MUEBLES, INMUEBLES E	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0
51000	MOBILIARIO Y EQUIPO DE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0
Instancia de la Mujer		\$472,375.89	\$0.00	\$472,375.89	\$170,686.93	\$301,688.96	\$170,686.93	\$0.00	\$301,688.96	\$170,686.93	\$170,686
109	Oficialia Mayor										
10000	SERVICIOS PERSONALES	\$601,339.20	\$0.00	\$601,339.20	\$213,062.73	\$388,276.47	\$213,062.73	\$0.00	\$388,276.47	\$213,062.73	\$213,062
11000	REMUNERACIONES AL PERSONAL	\$485,634.84	\$0.00	\$485,634.84	\$209,881.16	\$275,753.68	\$209,881.16	\$0.00	\$275,753.68	\$209,881.16	\$209,881
12000	REMUNERACIONES AL PERSONAL	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0
13000	REMUNERACIONES ADICIONALES	\$60,704.36	\$0.00	\$60,704.36	\$3,181.57	\$57,522.79	\$3,181.57	\$0.00	\$57,522.79	\$3,181.57	\$3,181
15000	OTRAS PRESTACIONES SOCIALES	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0
20000	MATERIALES Y SUMINISTROS	\$131,649.99	\$0.00	\$131,649.99	\$17,157.70	\$114,492.29	\$17,157.70	\$0.00	\$114,492.29	\$17,157.70	\$17,157
21000	MATERIALES DE	\$58,000.00	\$0.00	\$58,000.00	\$4,480.00	\$53,520.00	\$4,480.00	\$0.00	\$53,520.00	\$4,480.00	\$4,480
22000	ALIMENTOS Y UTENSILIOS	\$6,000.00	\$0.00	\$6,000.00	\$1,173.80	\$4,826.20	\$1,173.80	\$0.00	\$4,826.20	\$1,173.80	\$1,173
24000	MATERIALES Y ARTICULOS DE	\$12,000.00	\$0.00	\$12,000.00	\$640.00	\$11,360.00	\$640.00	\$0.00	\$11,360.00	\$640.00	\$640
26000	COMBUSTIBLES, LUBRICANTES Y	\$20,400.00	\$0.00	\$20,400.00	\$10,013.90	\$10,386.10	\$10,013.90	\$0.00	\$10,386.10	\$10,013.90	\$10,013
27000	VESTUARIO, BLANCOS, PRENDAS	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0
29000	HERRAMIENTAS, REFACCIONES Y	\$26,249.99	\$0.00	\$26,249.99	\$850.00	\$25,399.99	\$850.00	\$0.00	\$25,399.99	\$850.00	\$850
30000	SERVICIOS GENERALES	\$246,712.70	\$0.00	\$246,712.70	\$11,651.01	\$235,061.69	\$11,651.01	\$0.00	\$235,061.69	\$11,651.01	\$11,651
33000	SERVICIOS PROFESIONALES,	\$98,000.00	\$0.00	\$98,000.00	\$4,293.99	\$93,706.01	\$4,293.99	\$0.00	\$93,706.01	\$4,293.99	\$4,293
35000	SERVICIOS DE INSTALACION,	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0
37000	SERVICIOS DE TRASLADO Y	\$22,000.00	\$0.00	\$22,000.00	\$1,063.04	\$20,936.96	\$1,063.04	\$0.00	\$20,936.96	\$1,063.04	\$1,063
38000	SERVICIOS OFICIALES	\$63,000.00	\$0.00	\$63,000.00	\$6,293.98	\$56,706.02	\$6,293.98	\$0.00	\$56,706.02	\$6,293.98	\$6,293
39000	OTROS SERVICIOS GENERALES	\$23,712.70	\$0.00	\$23,712.70	\$0.00	\$23,712.70	\$0.00	\$0.00	\$23,712.70	\$0.00	\$0
40000	TRANSFERENCIAS,	\$30,000.00	\$0.00	\$30,000.00	\$2,983.00	\$27,017.00	\$2,983.00	\$0.00	\$27,017.00	\$2,983.00	\$2,983
44000	AYUDAS SOCIALES	\$30,000.00	\$0.00	\$30,000.00	\$2,983.00	\$27,017.00	\$2,983.00	\$0.00	\$27,017.00	\$2,983.00	\$2,983
50000	BIENES MUEBLES, INMUEBLES E	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0
51000	MOBILIARIO Y EQUIPO DE	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0



Municipio de Tancitaro ESTADO DE MICHOACAN

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Capítulo y concepto del gasto

Del 01/ene./2016 Al 30/jun./2016

Fecha y

Usr: supervisor

Ramo o Dependencia Unidad Responsable/ Capítulo y concepto del gasto		Ampliaciones (Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponible para Comprometer	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Paga		
Oficialia Mayor		\$1,021,701.89	\$0.00	\$1,021,701.89	\$244,854.44	\$776,847.45	\$244,854.44	\$0.00	\$776,847.45	\$244,854.44	\$244,854.44
101 Presidencia											
10000	SERVICIOS PERSONALES	\$2,911,596.71	\$0.00	\$2,911,596.71	\$1,319,093.65	\$1,592,503.06	\$1,319,093.65	\$0.00	\$1,592,503.06	\$1,319,093.65	\$1,319,093.65
11000	REMUNERACIONES AL PERSONAL	\$2,344,265.85	\$0.00	\$2,344,265.85	\$1,299,050.70	\$1,045,215.15	\$1,299,050.70	\$0.00	\$1,045,215.15	\$1,299,050.70	\$1,299,050.70
12000	REMUNERACIONES AL PERSONAL	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00
13000	REMUNERACIONES ADICIONALES	\$293,033.23	\$0.00	\$293,033.23	\$5,922.34	\$287,110.89	\$5,922.34	\$0.00	\$287,110.89	\$5,922.34	\$5,922.34
15000	OTRAS PRESTACIONES SOCIALES	\$184,297.63	\$0.00	\$184,297.63	\$14,120.61	\$170,177.02	\$14,120.61	\$0.00	\$170,177.02	\$14,120.61	\$14,120.61
20000	MATERIALES Y SUMINISTROS	\$701,800.00	\$10,000.00	\$711,800.00	\$183,372.14	\$528,427.86	\$183,372.14	\$0.00	\$528,427.86	\$183,372.14	\$183,372.14
21000	MATERIALES DE	\$115,800.00	\$0.00	\$115,800.00	\$50,258.87	\$65,541.13	\$50,258.87	\$0.00	\$65,541.13	\$50,258.87	\$50,258.87
22000	ALIMENTOS Y UTENSILIOS	\$120,000.00	\$0.00	\$120,000.00	\$39,787.79	\$80,212.21	\$39,787.79	\$0.00	\$80,212.21	\$39,787.79	\$39,787.79
24000	MATERIALES Y ARTICULOS DE	\$25,000.00	\$0.00	\$25,000.00	\$275.00	\$24,725.00	\$275.00	\$0.00	\$24,725.00	\$275.00	\$275.00
25000	PRODUCTOS QUIMICOS,	\$10,000.00	\$10,000.00	\$20,000.00	\$1,055.46	\$18,944.54	\$1,055.46	\$0.00	\$18,944.54	\$1,055.46	\$1,055.46
26000	COMBUSTIBLES, LUBRICANTES Y	\$350,000.00	\$0.00	\$350,000.00	\$80,676.41	\$269,323.59	\$80,676.41	\$0.00	\$269,323.59	\$80,676.41	\$80,676.41
27000	VESTUARIO, BLANCOS, PRENDAS	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00
29000	HERRAMIENTAS, REFACCIONES Y	\$63,000.00	\$0.00	\$63,000.00	\$11,318.61	\$51,681.39	\$11,318.61	\$0.00	\$51,681.39	\$11,318.61	\$11,318.61
30000	SERVICIOS GENERALES	\$2,086,049.32	\$175,920.00	\$2,261,969.32	\$674,337.31	\$1,587,632.01	\$674,337.31	\$0.00	\$1,587,632.01	\$674,337.31	\$674,337.31
31000	SERVICIOS BASICOS	\$421,164.00	\$41,000.00	\$462,164.00	\$285,899.58	\$176,264.42	\$285,899.58	\$0.00	\$176,264.42	\$285,899.58	\$285,899.58
32000	SERVICIOS DE ARRENDAMIENTO	\$45,000.00	\$0.00	\$45,000.00	\$7,200.00	\$37,800.00	\$7,200.00	\$0.00	\$37,800.00	\$7,200.00	\$7,200.00
33000	SERVICIOS PROFESIONALES,	\$428,000.00	\$129,920.00	\$557,920.00	\$108,712.65	\$449,207.35	\$108,712.65	\$0.00	\$449,207.35	\$108,712.65	\$108,712.65
34000	SERVICIOS FINANCIEROS,	\$22,000.00	\$0.00	\$22,000.00	\$8,981.24	\$13,018.76	\$8,981.24	\$0.00	\$13,018.76	\$8,981.24	\$8,981.24
35000	SERVICIOS DE INSTALACION,	\$137,000.00	\$0.00	\$137,000.00	\$2,666.00	\$134,334.00	\$2,666.00	\$0.00	\$134,334.00	\$2,666.00	\$2,666.00
36000	SERVICIOS DE COMUNICACION	\$98,000.00	\$0.00	\$98,000.00	\$34,243.20	\$63,756.80	\$34,243.20	\$0.00	\$63,756.80	\$34,243.20	\$34,243.20
37000	SERVICIOS DE TRASLADO Y	\$250,000.00	-\$1,000.00	\$249,000.00	\$82,943.68	\$166,056.32	\$82,943.68	\$0.00	\$166,056.32	\$82,943.68	\$82,943.68
38000	SERVICIOS OFICIALES	\$538,000.00	\$6,000.00	\$544,000.00	\$143,690.96	\$400,309.04	\$143,690.96	\$0.00	\$400,309.04	\$143,690.96	\$143,690.96
39000	OTROS SERVICIOS GENERALES	\$146,885.32	\$0.00	\$146,885.32	\$0.00	\$146,885.32	\$0.00	\$0.00	\$146,885.32	\$0.00	\$0.00
40000	TRANSFERENCIAS,	\$2,450,000.00	\$0.00	\$2,450,000.00	\$1,425,508.19	\$1,024,491.81	\$1,425,508.19	\$0.00	\$1,024,491.81	\$1,425,508.19	\$1,425,508.19
44000	AYUDAS SOCIALES	\$2,450,000.00	\$0.00	\$2,450,000.00	\$1,425,508.19	\$1,024,491.81	\$1,425,508.19	\$0.00	\$1,024,491.81	\$1,425,508.19	\$1,425,508.19
50000	BIENES MUEBLES, INMUEBLES E	\$373,000.00	\$171,450.00	\$544,450.00	\$485,530.28	\$58,919.72	\$485,530.28	\$0.00	\$58,919.72	\$485,530.28	\$485,530.28
51000	MOBILIARIO Y EQUIPO DE	\$83,000.00	\$61,000.00	\$144,000.00	\$85,846.28	\$58,153.72	\$85,846.28	\$0.00	\$58,153.72	\$85,846.28	\$85,846.28
54000	VEHICULOS Y EQUIPO DE	\$290,000.00	\$110,450.00	\$400,450.00	\$399,684.00	\$766.00	\$399,684.00	\$0.00	\$766.00	\$399,684.00	\$399,684.00
Presidencia		\$8,522,446.03	\$357,370.00	\$8,879,816.03	\$4,087,841.57	\$4,791,974.46	\$4,087,841.57	\$0.00	\$4,791,974.46	\$4,087,841.57	\$4,087,841.57
114 Proteccion Civil											
10000	SERVICIOS PERSONALES	\$1,394,517.74	\$0.00	\$1,394,517.74	\$546,574.82	\$847,942.92	\$546,574.82	\$0.00	\$847,942.92	\$546,574.82	\$546,574.82
11000	REMUNERACIONES AL PERSONAL	\$1,212,904.66	\$0.00	\$1,212,904.66	\$537,473.02	\$675,431.64	\$537,473.02	\$0.00	\$675,431.64	\$537,473.02	\$537,473.02
12000	REMUNERACIONES AL PERSONAL	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00
13000	REMUNERACIONES ADICIONALES	\$151,613.08	\$0.00	\$151,613.08	\$6,624.32	\$144,988.76	\$6,624.32	\$0.00	\$144,988.76	\$6,624.32	\$6,624.32
15000	OTRAS PRESTACIONES SOCIALES	\$20,000.00	\$0.00	\$20,000.00	\$2,477.48	\$17,522.52	\$2,477.48	\$0.00	\$17,522.52	\$2,477.48	\$2,477.48
20000	MATERIALES Y SUMINISTROS	\$378,000.00	\$0.00	\$378,000.00	\$110,842.83	\$267,157.17	\$110,842.83	\$0.00	\$267,157.17	\$110,842.83	\$110,842.83



Municipio de Tancitaro ESTADO DE MICHOACAN

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Capítulo y concepto del gasto

Del 01/ene./2016 Al 30/jun./2016

Fecha y

Usr: supervisor

Ramo o Dependencia Unidad Responsable/ Capítulo y concepto del gasto		Ampliaciones /(Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponble para Comprometer	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Paga		
21000	MATERIALES DE	\$15,600.00	\$0.00	\$15,600.00	\$4,595.14	\$11,004.86	\$4,595.14	\$0.00	\$11,004.86	\$4,595.14	\$4,595.14
24000	MATERIALES Y ARTICULOS DE	\$4,000.00	\$0.00	\$4,000.00	\$3,730.00	\$270.00	\$3,730.00	\$0.00	\$270.00	\$3,730.00	\$3,730.00
25000	PRODUCTOS QUIMICOS,	\$85,000.00	\$0.00	\$85,000.00	\$20,357.32	\$64,642.68	\$20,357.32	\$0.00	\$64,642.68	\$20,357.32	\$20,357.32
26000	COMBUSTIBLES, LUBRICANTES Y	\$216,000.00	\$0.00	\$216,000.00	\$64,561.41	\$151,438.59	\$64,561.41	\$0.00	\$151,438.59	\$64,561.41	\$64,561.41
29000	HERRAMIENTAS, REFACCIONES Y	\$57,400.00	\$0.00	\$57,400.00	\$17,598.96	\$39,801.04	\$17,598.96	\$0.00	\$39,801.04	\$17,598.96	\$17,598.96
30000	SERVICIOS GENERALES	\$168,258.09	\$0.00	\$168,258.09	\$17,897.10	\$150,360.99	\$17,897.10	\$0.00	\$150,360.99	\$17,897.10	\$17,897.10
31000	SERVICIOS BASICOS	\$14,000.00	\$0.00	\$14,000.00	\$5,548.00	\$8,452.00	\$5,548.00	\$0.00	\$8,452.00	\$5,548.00	\$5,548.00
33000	SERVICIOS PROFESIONALES,	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$48,000.00	\$0.00	\$0.00
35000	SERVICIOS DE INSTALACION,	\$55,000.00	\$0.00	\$55,000.00	\$12,349.10	\$42,650.90	\$12,349.10	\$0.00	\$42,650.90	\$12,349.10	\$12,349.10
37000	SERVICIOS DE TRASLADO Y	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00
39000	OTROS SERVICIOS GENERALES	\$39,258.09	\$0.00	\$39,258.09	\$0.00	\$39,258.09	\$0.00	\$0.00	\$39,258.09	\$0.00	\$0.00
50000	BIENES MUEBLES, INMUEBLES E	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00
51000	MOBILIARIO Y EQUIPO DE	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00
Proteccion Civil		\$1,955,775.83	\$0.00	\$1,955,775.83	\$675,314.75	\$1,280,461.08	\$675,314.75	\$0.00	\$1,280,461.08	\$675,314.75	\$675,314.75
103	Regidores										
10000	SERVICIOS PERSONALES	\$4,865,917.69	\$0.00	\$4,865,917.69	\$2,130,357.50	\$2,735,560.19	\$2,130,357.50	\$0.00	\$2,735,560.19	\$2,130,357.50	\$2,130,357.50
11000	REMUNERACIONES AL PERSONAL	\$4,279,578.05	\$0.00	\$4,279,578.05	\$2,125,019.89	\$2,154,558.16	\$2,125,019.89	\$0.00	\$2,154,558.16	\$2,125,019.89	\$2,125,019.89
12000	REMUNERACIONES AL PERSONAL	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00
13000	REMUNERACIONES ADICIONALES	\$534,339.64	\$0.00	\$534,339.64	\$5,337.61	\$529,002.03	\$5,337.61	\$0.00	\$529,002.03	\$5,337.61	\$5,337.61
15000	OTRAS PRESTACIONES SOCIALES	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$32,000.00	\$0.00	\$0.00
20000	MATERIALES Y SUMINISTROS	\$404,400.00	\$0.00	\$404,400.00	\$112,865.30	\$291,534.70	\$112,865.30	\$0.00	\$291,534.70	\$112,865.30	\$112,865.30
21000	MATERIALES DE	\$57,000.00	\$0.00	\$57,000.00	\$11,992.88	\$45,007.12	\$11,992.88	\$0.00	\$45,007.12	\$11,992.88	\$11,992.88
22000	ALIMENTOS Y UTENSILIOS	\$20,000.00	\$0.00	\$20,000.00	\$2,400.00	\$17,600.00	\$2,400.00	\$0.00	\$17,600.00	\$2,400.00	\$2,400.00
24000	MATERIALES Y ARTICULOS DE	\$10,000.00	\$0.00	\$10,000.00	\$280.00	\$9,720.00	\$280.00	\$0.00	\$9,720.00	\$280.00	\$280.00
25000	PRODUCTOS QUIMICOS,	\$2,000.00	\$0.00	\$2,000.00	\$1,485.00	\$515.00	\$1,485.00	\$0.00	\$515.00	\$1,485.00	\$1,485.00
26000	COMBUSTIBLES, LUBRICANTES Y	\$250,000.00	\$0.00	\$250,000.00	\$88,473.47	\$161,526.53	\$88,473.47	\$0.00	\$161,526.53	\$88,473.47	\$88,473.47
27000	VESTUARIO, BLANCOS, PRENDAS	\$15,000.00	\$0.00	\$15,000.00	\$2,700.00	\$12,300.00	\$2,700.00	\$0.00	\$12,300.00	\$2,700.00	\$2,700.00
29000	HERRAMIENTAS, REFACCIONES Y	\$50,400.00	\$0.00	\$50,400.00	\$5,533.95	\$44,866.05	\$5,533.95	\$0.00	\$44,866.05	\$5,533.95	\$5,533.95
30000	SERVICIOS GENERALES	\$435,591.56	\$25,600.00	\$461,191.56	\$164,917.95	\$296,273.61	\$164,917.95	\$0.00	\$296,273.61	\$164,917.95	\$164,917.95
33000	SERVICIOS PROFESIONALES,	\$113,000.00	\$0.00	\$113,000.00	\$92,164.24	\$20,835.76	\$92,164.24	\$0.00	\$20,835.76	\$92,164.24	\$92,164.24
35000	SERVICIOS DE INSTALACION,	\$86,000.00	\$0.00	\$86,000.00	\$22,933.38	\$63,066.62	\$22,933.38	\$0.00	\$63,066.62	\$22,933.38	\$22,933.38
36000	SERVICIOS DE COMUNICACION	\$4,000.00	\$0.00	\$4,000.00	\$417.60	\$3,582.40	\$417.60	\$0.00	\$3,582.40	\$417.60	\$417.60
37000	SERVICIOS DE TRASLADO Y	\$84,000.00	\$0.00	\$84,000.00	\$21,967.74	\$62,032.26	\$21,967.74	\$0.00	\$62,032.26	\$21,967.74	\$21,967.74
38000	SERVICIOS OFICIALES	\$60,000.00	\$25,600.00	\$85,600.00	\$27,434.99	\$58,165.01	\$27,434.99	\$0.00	\$58,165.01	\$27,434.99	\$27,434.99
39000	OTROS SERVICIOS GENERALES	\$88,591.56	\$0.00	\$88,591.56	\$0.00	\$88,591.56	\$0.00	\$0.00	\$88,591.56	\$0.00	\$0.00
50000	BIENES MUEBLES, INMUEBLES E	\$61,000.00	\$0.00	\$61,000.00	\$26,178.00	\$34,822.00	\$26,178.00	\$0.00	\$34,822.00	\$26,178.00	\$26,178.00
51000	MOBILIARIO Y EQUIPO DE	\$61,000.00	-\$8,600.00	\$52,400.00	\$17,578.00	\$34,822.00	\$17,578.00	\$0.00	\$34,822.00	\$17,578.00	\$17,578.00
56000	MAQUINARIA, OTROS EQUIPOS Y	\$0.00	\$8,600.00	\$8,600.00	\$8,600.00	\$0.00	\$8,600.00	\$0.00	\$0.00	\$8,600.00	\$8,600.00
Regidores		\$5,766,909.25	\$25,600.00	\$5,792,509.25	\$2,434,318.75	\$3,358,190.50	\$2,434,318.75	\$0.00	\$3,358,190.50	\$2,434,318.75	\$2,434,318.75



Municipio de Tancitaro ESTADO DE MICHOACAN

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Capítulo y concepto del gasto

Del 01/ene./2016 Al 30/jun./2016

Fecha y

Usr: supervisor

Ramo o Dependencia	Ampliaciones (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Paga
Unidad Responsable/ Capítulo y concepto del gasto	Aprobado		Comprometido	Devengado	Devengado		
104 Secretaria							
10000 SERVICIOS PERSONALES	\$1,032,861.77	\$0.00	\$1,032,861.77	\$441,515.11	\$591,346.66	\$441,515.11	\$441,515
11000 REMUNERACIONES AL PERSONAL	\$886,988.24	\$0.00	\$886,988.24	\$437,604.86	\$449,383.38	\$437,604.86	\$437,604
13000 REMUNERACIONES ADICIONALES	\$110,873.53	\$0.00	\$110,873.53	\$3,910.25	\$106,963.28	\$3,910.25	\$3,910
15000 OTRAS PRESTACIONES SOCIALES	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0
20000 MATERIALES Y SUMINISTROS	\$88,500.00	\$5,000.00	\$93,500.00	\$38,929.16	\$54,570.84	\$38,929.16	\$38,929
21000 MATERIALES DE	\$12,000.00	\$0.00	\$12,000.00	\$7,492.45	\$4,507.55	\$7,492.45	\$7,492
22000 ALIMENTOS Y UTENSILIOS	\$12,000.00	\$0.00	\$12,000.00	\$10,172.76	\$1,827.24	\$10,172.76	\$10,172
25000 PRODUCTOS QUIMICOS,	\$0.00	\$5,000.00	\$5,000.00	\$225.09	\$4,774.91	\$225.09	\$225
26000 COMBUSTIBLES, LUBRICANTES Y	\$35,000.00	\$0.00	\$35,000.00	\$18,886.83	\$16,113.17	\$18,886.83	\$18,886
27000 VESTUARIO, BLANCOS, PRENDAS	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0
29000 HERRAMIENTAS, REFACCIONES Y	\$17,500.00	\$0.00	\$17,500.00	\$2,152.03	\$15,347.97	\$2,152.03	\$2,152
30000 SERVICIOS GENERALES	\$131,739.76	\$0.00	\$131,739.76	\$8,067.11	\$123,672.65	\$8,067.11	\$8,067
33000 SERVICIOS PROFESIONALES,	\$62,000.00	\$0.00	\$62,000.00	\$3,725.78	\$58,274.22	\$3,725.78	\$3,725
35000 SERVICIOS DE INSTALACION,	\$39,000.00	\$0.00	\$39,000.00	\$0.00	\$39,000.00	\$0.00	\$0
37000 SERVICIOS DE TRASLADO Y	\$10,000.00	\$0.00	\$10,000.00	\$4,341.33	\$5,658.67	\$4,341.33	\$4,341
39000 OTROS SERVICIOS GENERALES	\$20,739.76	\$0.00	\$20,739.76	\$0.00	\$20,739.76	\$0.00	\$0
50000 BIENES MUEBLES, INMUEBLES E	\$26,000.00	\$0.00	\$26,000.00	\$11,780.00	\$14,220.00	\$11,780.00	\$11,780
51000 MOBILIARIO Y EQUIPO DE	\$26,000.00	\$0.00	\$26,000.00	\$11,780.00	\$14,220.00	\$11,780.00	\$11,780
Secretaria	\$1,279,101.53	\$5,000.00	\$1,284,101.53	\$500,291.38	\$783,810.15	\$500,291.38	\$500,291
110 Seguridad Publica							
10000 SERVICIOS PERSONALES	\$9,599,067.22	\$8,214,768.00	\$17,813,835.22	\$8,050,657.94	\$9,763,177.28	\$8,050,657.94	\$8,050,657
11000 REMUNERACIONES AL PERSONAL	\$8,479,170.86	\$7,200,000.00	\$15,679,170.86	\$7,845,277.75	\$7,833,893.11	\$7,845,277.75	\$7,845,277
12000 REMUNERACIONES AL PERSONAL	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0
13000 REMUNERACIONES ADICIONALES	\$1,059,896.36	\$900,000.00	\$1,959,896.36	\$81,138.61	\$1,878,757.75	\$81,138.61	\$81,138
15000 OTRAS PRESTACIONES SOCIALES	\$50,000.00	\$114,768.00	\$164,768.00	\$124,241.58	\$40,526.42	\$124,241.58	\$124,241
20000 MATERIALES Y SUMINISTROS	\$2,582,328.52	\$47,907.71	\$2,630,236.23	\$1,189,361.70	\$1,440,874.53	\$1,189,361.70	\$1,189,361
21000 MATERIALES DE	\$51,000.00	\$0.00	\$51,000.00	\$6,669.47	\$44,330.53	\$6,669.47	\$6,669
22000 ALIMENTOS Y UTENSILIOS	\$469,000.00	\$0.00	\$469,000.00	\$189,946.70	\$279,053.30	\$189,946.70	\$189,946
24000 MATERIALES Y ARTICULOS DE	\$100,000.00	\$76,907.71	\$176,907.71	\$109,736.25	\$67,171.46	\$109,736.25	\$109,736
25000 PRODUCTOS QUIMICOS,	\$5,000.00	\$10,000.00	\$15,000.00	\$1,769.96	\$13,230.04	\$1,769.96	\$1,769
26000 COMBUSTIBLES, LUBRICANTES Y	\$1,175,078.53	\$0.00	\$1,175,078.53	\$581,481.00	\$593,597.53	\$581,481.00	\$581,481
27000 VESTUARIO, BLANCOS, PRENDAS	\$570,000.00	\$11,000.00	\$581,000.00	\$191,618.10	\$389,381.90	\$191,618.10	\$191,618
28000 MATERIALES Y SUMINISTROS	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
29000 HERRAMIENTAS, REFACCIONES Y	\$162,249.99	\$0.00	\$162,249.99	\$108,140.22	\$54,109.77	\$108,140.22	\$108,140
30000 SERVICIOS GENERALES	\$1,203,583.42	-\$92,675.71	\$1,110,907.71	\$388,455.79	\$722,451.92	\$388,455.79	\$388,455
31000 SERVICIOS BASICOS	\$667,000.00	\$0.00	\$667,000.00	\$203,478.52	\$463,521.48	\$203,478.52	\$203,478
33000 SERVICIOS PROFESIONALES,	\$145,000.00	\$76,907.71	\$221,907.71	\$140,344.71	\$81,563.00	\$140,344.71	\$140,344



Municipio de Tancitaro ESTADO DE MICHOACAN

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Capítulo y concepto del gasto

Del 01/ene./2016 Al 30/jun./2016

Usr: supervisor

Fecha y

Ramo o Dependencia Unidad Responsable/ Capítulo y concepto del gasto		Ampliaciones /(Reducciones Aprobado)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponible para Comprometer	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Paga	
34000	SERVICIOS FINANCIEROS,	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0	
35000	SERVICIOS DE INSTALACION,	\$84,000.00	\$84,000.00	\$30,014.34	\$53,985.66	\$30,014.34	\$53,985.66	\$30,014.34	\$30,014	
36000	SERVICIOS DE COMUNICACION	\$10,000.00	\$10,000.00	\$5,104.00	\$4,896.00	\$5,104.00	\$4,896.00	\$5,104.00	\$5,104	
37000	SERVICIOS DE TRASLADO Y	\$60,000.00	\$60,000.00	\$9,514.22	\$50,485.78	\$9,514.22	\$50,485.78	\$9,514.22	\$9,514	
39000	OTROS SERVICIOS GENERALES	\$207,583.42	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$0	
50000	BIENES MUEBLES, INMUEBLES E	\$158,000.00	\$88,000.00	\$11,500.01	\$76,499.99	\$11,500.01	\$76,499.99	\$11,500.01	\$11,500	
51000	MOBILIARIO Y EQUIPO DE	\$50,000.00	\$50,000.00	\$11,500.01	\$38,499.99	\$11,500.01	\$38,499.99	\$11,500.01	\$11,500	
52000	MOBILIARIO Y EQUIPO	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0	
56000	MAQUINARIA, OTROS EQUIPOS Y	\$100,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0	
Seguridad Publica		\$13,542,979.16	\$8,100,000.00	\$21,642,979.16	\$9,639,975.44	\$12,003,003.72	\$9,639,975.44	\$12,003,003.72	\$9,639,975.44	
115	Servicios Publicos Municipales									
10000	SERVICIOS PERSONALES	\$3,472,687.11	\$0.00	\$3,472,687.11	\$1,537,045.95	\$1,935,641.16	\$1,537,045.95	\$0.00	\$1,935,641.16	\$1,537,045.95
11000	REMUNERACIONES AL PERSONAL	\$2,932,166.32	\$0.00	\$2,932,166.32	\$1,522,071.45	\$1,410,094.87	\$1,522,071.45	\$0.00	\$1,410,094.87	\$1,522,071
12000	REMUNERACIONES AL PERSONAL	\$44,000.00	\$0.00	\$44,000.00	\$0.00	\$44,000.00	\$0.00	\$44,000.00	\$0.00	
13000	REMUNERACIONES ADICIONALES	\$366,520.79	\$0.00	\$366,520.79	\$11,843.99	\$354,676.80	\$11,843.99	\$354,676.80	\$11,843	
15000	OTRAS PRESTACIONES SOCIALES	\$130,000.00	\$0.00	\$130,000.00	\$3,130.51	\$126,869.49	\$3,130.51	\$126,869.49	\$3,130	
20000	MATERIALES Y SUMINISTROS	\$657,400.00	\$297,995.00	\$955,395.00	\$434,287.41	\$521,107.59	\$434,287.41	\$0.00	\$521,107.59	\$434,287
21000	MATERIALES DE	\$92,000.00	-\$20,000.00	\$72,000.00	\$12,997.84	\$59,002.16	\$12,997.84	\$0.00	\$59,002.16	\$12,997
22000	ALIMENTOS Y UTENSILIOS	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	
24000	MATERIALES Y ARTICULOS DE	\$15,000.00	\$0.00	\$15,000.00	\$4,027.97	\$10,972.03	\$4,027.97	\$10,972.03	\$4,027	
25000	PRODUCTOS QUIMICOS,	\$73,000.00	\$0.00	\$73,000.00	\$1,606.59	\$71,393.41	\$1,606.59	\$71,393.41	\$1,606	
26000	COMBUSTIBLES, LUBRICANTES Y	\$300,000.00	\$302,995.00	\$602,995.00	\$308,533.64	\$294,461.36	\$308,533.64	\$0.00	\$294,461.36	\$308,533
27000	VESTUARIO, BLANCOS, PRENDAS	\$84,000.00	\$0.00	\$84,000.00	\$27,905.99	\$56,094.01	\$27,905.99	\$0.00	\$56,094.01	\$27,905
29000	HERRAMIENTAS, REFACCIONES Y	\$81,400.00	\$15,000.00	\$96,400.00	\$79,215.38	\$17,184.62	\$79,215.38	\$0.00	\$17,184.62	\$79,215
30000	SERVICIOS GENERALES	\$772,643.33	-\$55,000.00	\$717,643.33	\$216,018.84	\$501,624.49	\$216,018.84	\$0.00	\$501,624.49	\$216,018
31000	SERVICIOS BASICOS	\$48,000.00	-\$40,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	
32000	SERVICIOS DE ARRENDAMIENTO	\$156,000.00	\$0.00	\$156,000.00	\$99,644.00	\$56,356.00	\$99,644.00	\$0.00	\$56,356.00	\$99,644
33000	SERVICIOS PROFESIONALES,	\$165,000.00	\$0.00	\$165,000.00	\$36,021.45	\$128,978.55	\$36,021.45	\$0.00	\$128,978.55	\$36,021
34000	SERVICIOS FINANCIEROS,	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	
35000	SERVICIOS DE INSTALACION,	\$267,000.00	\$58,643.33	\$325,643.33	\$75,415.38	\$250,227.95	\$75,415.38	\$0.00	\$250,227.95	\$75,415
37000	SERVICIOS DE TRASLADO Y	\$30,000.00	\$0.00	\$30,000.00	\$4,938.01	\$25,061.99	\$4,938.01	\$0.00	\$25,061.99	\$4,938
39000	OTROS SERVICIOS GENERALES	\$82,643.33	-\$73,643.33	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	
50000	BIENES MUEBLES, INMUEBLES E	\$2,015,000.00	-\$737,620.00	\$1,277,380.00	\$1,268,110.00	\$9,270.00	\$1,268,110.00	\$0.00	\$9,270.00	\$1,268,110
51000	MOBILIARIO Y EQUIPO DE	\$15,000.00	\$91,980.00	\$106,980.00	\$97,770.00	\$9,210.00	\$97,770.00	\$0.00	\$9,210.00	\$97,770
54000	VEHICULOS Y EQUIPO DE	\$2,000,000.00	-\$835,000.00	\$1,165,000.00	\$1,165,000.00	\$0.00	\$1,165,000.00	\$0.00	\$1,165,000.00	\$1,165,000
56000	MAQUINARIA, OTROS EQUIPOS Y	\$0.00	\$5,400.00	\$5,400.00	\$5,340.00	\$60.00	\$5,340.00	\$0.00	\$60.00	\$5,340
Servicios Publicos Municipales		\$6,917,730.44	-\$494,625.00	\$6,423,105.44	\$3,455,462.20	\$2,967,643.24	\$3,455,462.20	\$0.00	\$2,967,643.24	\$3,455,462



Municipio de Tancitaro ESTADO DE MICHOACAN

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Capítulo y concepto del gasto

Del 01/ene./2016 Al 30/jun./2016

Usr: supervisor

Fecha y

Ramo o Dependencia		Ampliaciones /(Reducciones)		Presupuesto	Presupuesto		Comprometid o No		Presupuesto	Ejercido	Paga
Unidad Responsable/				Vigente	Comprometido	Disponble para	Devengado	Devengado	Sin Devengar		
Capítulo y concepto del gasto	Aprobado					Comprometer					
10000	SERVICIOS PERSONALES	\$1,228,155.22	\$0.00	\$1,228,155.22	\$424,823.60	\$803,331.62	\$424,823.60	\$0.00	\$803,331.62	\$424,823.60	\$424,823.60
11000	REMUNERACIONES AL PERSONAL	\$1,030,358.41	\$0.00	\$1,030,358.41	\$423,879.89	\$606,478.52	\$423,879.89	\$0.00	\$606,478.52	\$423,879.89	\$423,879.89
12000	REMUNERACIONES AL PERSONAL	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00
13000	REMUNERACIONES ADICIONALES	\$128,794.80	\$0.00	\$128,794.80	\$943.71	\$127,851.09	\$943.71	\$0.00	\$127,851.09	\$943.71	\$943.71
15000	OTRAS PRESTACIONES SOCIALES	\$54,002.01	\$0.00	\$54,002.01	\$0.00	\$54,002.01	\$0.00	\$0.00	\$54,002.01	\$0.00	\$0.00
20000	MATERIALES Y SUMINISTROS	\$120,500.00	\$0.00	\$120,500.00	\$44,777.53	\$75,722.47	\$44,777.53	\$0.00	\$75,722.47	\$44,777.53	\$44,777.53
21000	MATERIALES DE	\$22,000.00	\$0.00	\$22,000.00	\$2,629.69	\$19,370.31	\$2,629.69	\$0.00	\$19,370.31	\$2,629.69	\$2,629.69
22000	ALIMENTOS Y UTENSILIOS	\$6,000.00	\$0.00	\$6,000.00	\$3,563.97	\$2,436.03	\$3,563.97	\$0.00	\$2,436.03	\$3,563.97	\$3,563.97
26000	COMBUSTIBLES, LUBRICANTES Y	\$40,000.00	\$0.00	\$40,000.00	\$31,303.43	\$8,696.57	\$31,303.43	\$0.00	\$8,696.57	\$31,303.43	\$31,303.43
27000	VESTUARIO, BLANCOS, PRENDAS	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00
29000	HERRAMIENTAS, REFACCIONES Y	\$40,500.00	\$0.00	\$40,500.00	\$7,280.44	\$33,219.56	\$7,280.44	\$0.00	\$33,219.56	\$7,280.44	\$7,280.44
30000	SERVICIOS GENERALES	\$360,607.18	\$0.00	\$360,607.18	\$71,157.27	\$289,449.91	\$71,157.27	\$0.00	\$289,449.91	\$71,157.27	\$71,157.27
32000	SERVICIOS DE ARRENDAMIENTO	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$48,000.00	\$0.00	\$0.00
33000	SERVICIOS PROFESIONALES,	\$83,000.00	\$0.00	\$83,000.00	\$15,283.00	\$67,717.00	\$15,283.00	\$0.00	\$67,717.00	\$15,283.00	\$15,283.00
34000	SERVICIOS FINANCIEROS,	\$35,000.00	\$0.00	\$35,000.00	\$29,147.94	\$5,852.06	\$29,147.94	\$0.00	\$5,852.06	\$29,147.94	\$29,147.94
35000	SERVICIOS DE INSTALACION,	\$78,000.00	\$0.00	\$78,000.00	\$7,284.00	\$70,716.00	\$7,284.00	\$0.00	\$70,716.00	\$7,284.00	\$7,284.00
37000	SERVICIOS DE TRASLADO Y	\$25,000.00	\$0.00	\$25,000.00	\$266.00	\$24,734.00	\$266.00	\$0.00	\$24,734.00	\$266.00	\$266.00
39000	OTROS SERVICIOS GENERALES	\$91,607.18	\$0.00	\$91,607.18	\$19,176.33	\$72,430.85	\$19,176.33	\$0.00	\$72,430.85	\$19,176.33	\$19,176.33
40000	TRANSFERENCIAS,	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00
44000	AYUDAS SOCIALES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00
50000	BIENES MUEBLES, INMUEBLES E	\$230,000.00	\$103,620.00	\$333,620.00	\$308,113.52	\$25,506.48	\$308,113.52	\$0.00	\$25,506.48	\$308,113.52	\$308,113.52
51000	MOBILIARIO Y EQUIPO DE	\$30,000.00	\$0.00	\$30,000.00	\$4,493.52	\$25,506.48	\$4,493.52	\$0.00	\$25,506.48	\$4,493.52	\$4,493.52
54000	VEHICULOS Y EQUIPO DE	\$200,000.00	\$103,620.00	\$303,620.00	\$303,620.00	\$0.00	\$303,620.00	\$0.00	\$0.00	\$303,620.00	\$303,620.00
Sindicatura		\$1,954,262.40	\$103,620.00	\$2,057,882.40	\$848,871.92	\$1,209,010.48	\$848,871.92	\$0.00	\$1,209,010.48	\$848,871.92	\$848,871.92
112	Sistema Municipal DIF										
10000	SERVICIOS PERSONALES	\$2,409,642.36	\$0.00	\$2,409,642.36	\$1,165,425.07	\$1,244,217.29	\$1,165,425.07	\$0.00	\$1,244,217.29	\$1,165,425.07	\$1,165,425.07
11000	REMUNERACIONES AL PERSONAL	\$2,035,237.65	\$0.00	\$2,035,237.65	\$1,095,947.13	\$939,290.52	\$1,095,947.13	\$0.00	\$939,290.52	\$1,095,947.13	\$1,095,947.13
12000	REMUNERACIONES AL PERSONAL	\$50,000.00	\$0.00	\$50,000.00	\$3,500.00	\$46,500.00	\$3,500.00	\$0.00	\$46,500.00	\$3,500.00	\$3,500.00
13000	REMUNERACIONES ADICIONALES	\$254,404.71	\$0.00	\$254,404.71	\$10,165.49	\$244,239.22	\$10,165.49	\$0.00	\$244,239.22	\$10,165.49	\$10,165.49
15000	OTRAS PRESTACIONES SOCIALES	\$70,000.00	\$0.00	\$70,000.00	\$55,812.45	\$14,187.55	\$55,812.45	\$0.00	\$14,187.55	\$55,812.45	\$55,812.45
20000	MATERIALES Y SUMINISTROS	\$320,400.00	\$0.00	\$320,400.00	\$70,779.66	\$249,620.34	\$70,779.66	\$0.00	\$249,620.34	\$70,779.66	\$70,779.66
21000	MATERIALES DE	\$54,000.00	\$0.00	\$54,000.00	\$15,810.50	\$38,189.50	\$15,810.50	\$0.00	\$38,189.50	\$15,810.50	\$15,810.50
22000	ALIMENTOS Y UTENSILIOS	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00
24000	MATERIALES Y ARTICULOS DE	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00
25000	PRODUCTOS QUIMICOS,	\$135,000.00	\$0.00	\$135,000.00	\$18,908.02	\$116,091.98	\$18,908.02	\$0.00	\$116,091.98	\$18,908.02	\$18,908.02
26000	COMBUSTIBLES, LUBRICANTES Y	\$42,000.00	\$0.00	\$42,000.00	\$28,644.18	\$13,355.82	\$28,644.18	\$0.00	\$13,355.82	\$28,644.18	\$28,644.18
27000	VESTUARIO, BLANCOS, PRENDAS	\$25,000.00	\$0.00	\$25,000.00	\$2,505.60	\$22,494.40	\$2,505.60	\$0.00	\$22,494.40	\$2,505.60	\$2,505.60
29000	HERRAMIENTAS, REFACCIONES Y	\$44,400.00	\$0.00	\$44,400.00	\$4,911.36	\$39,488.64	\$4,911.36	\$0.00	\$39,488.64	\$4,911.36	\$4,911.36
30000	SERVICIOS GENERALES	\$421,704.75	\$0.00	\$421,704.75	\$45,124.48	\$376,580.27	\$45,124.48	\$0.00	\$376,580.27	\$45,124.48	\$45,124.48



Municipio de Tancitaro ESTADO DE MICHOACAN

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Capítulo y concepto del gasto

Del 01/ene./2016 Al 30/jun./2016

Usr: supervisor

Fecha y

Ramo o Dependencia Unidad Responsable/ Capítulo y concepto del gasto		Ampliaciones /(Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponibile para Comprometer	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Paga
31000	SERVICIOS BASICOS	\$0.00	\$62,000.00	\$18,547.04	\$43,452.96	\$0.00	\$43,452.96	\$18,547.04	\$18,547
32000	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$48,000.00	\$4,000.00	\$44,000.00	\$0.00	\$44,000.00	\$4,000.00	\$4,000
33000	SERVICIOS PROFESIONALES,	\$0.00	\$105,000.00	\$0.00	\$105,000.00	\$0.00	\$105,000.00	\$0.00	\$0
34000	SERVICIOS FINANCIEROS,	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0
35000	SERVICIOS DE INSTALACION,	\$0.00	\$86,000.00	\$1,750.00	\$84,250.00	\$0.00	\$84,250.00	\$1,750.00	\$1,750
36000	SERVICIOS DE COMUNICACION	\$0.00	\$20,000.00	\$7,540.00	\$12,460.00	\$0.00	\$12,460.00	\$7,540.00	\$7,540
37000	SERVICIOS DE TRASLADO Y	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0
39000	OTROS SERVICIOS GENERALES	\$0.00	\$68,704.75	\$13,287.44	\$55,417.31	\$0.00	\$55,417.31	\$13,287.44	\$13,287
40000	TRANSFERENCIAS,	\$0.00	\$463,000.00	\$254,027.74	\$208,972.26	\$0.00	\$208,972.26	\$254,027.74	\$254,027
44000	AYUDAS SOCIALES	\$0.00	\$463,000.00	\$254,027.74	\$208,972.26	\$0.00	\$208,972.26	\$254,027.74	\$254,027
50000	BIENES MUEBLES, INMUEBLES E	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0
51000	MOBILIARIO Y EQUIPO DE	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0
Sistema Municipal DIF		\$0.00	\$3,625,747.11	\$1,535,356.95	\$2,090,390.16	\$0.00	\$2,090,390.16	\$1,535,356.95	\$1,535,356
105	Tesoreria								
10000	SERVICIOS PERSONALES	\$0.00	\$3,548,327.06	\$748,804.31	\$2,799,522.75	\$0.00	\$2,799,522.75	\$748,804.31	\$748,804
11000	REMUNERACIONES AL PERSONAL	\$0.00	\$1,514,091.62	\$741,278.25	\$772,813.37	\$0.00	\$772,813.37	\$741,278.25	\$741,278
12000	REMUNERACIONES AL PERSONAL	\$0.00	\$144,000.00	\$0.00	\$144,000.00	\$0.00	\$144,000.00	\$0.00	\$0
13000	REMUNERACIONES ADICIONALES	\$0.00	\$390,235.44	\$3,258.22	\$386,977.22	\$0.00	\$386,977.22	\$3,258.22	\$3,258
15000	OTRAS PRESTACIONES SOCIALES	\$0.00	\$1,500,000.00	\$4,267.84	\$1,495,732.16	\$0.00	\$1,495,732.16	\$4,267.84	\$4,267
20000	MATERIALES Y SUMINISTROS	\$20,000.00	\$277,000.00	\$85,317.87	\$191,682.13	\$0.00	\$191,682.13	\$85,317.87	\$85,317
21000	MATERIALES DE	\$20,000.00	\$119,000.00	\$64,357.35	\$54,642.65	\$0.00	\$54,642.65	\$64,357.35	\$64,357
22000	ALIMENTOS Y UTENSILIOS	\$0.00	\$18,000.00	\$11,222.02	\$6,777.98	\$0.00	\$6,777.98	\$11,222.02	\$11,222
24000	MATERIALES Y ARTICULOS DE	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0
25000	PRODUCTOS QUIMICOS,	\$0.00	\$30,000.00	\$202.22	\$29,797.78	\$0.00	\$29,797.78	\$202.22	\$202
26000	COMBUSTIBLES, LUBRICANTES Y	\$0.00	\$50,000.00	\$8,816.28	\$41,183.72	\$0.00	\$41,183.72	\$8,816.28	\$8,816
27000	VESTUARIO, BLANCOS, PRENDAS	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0
29000	HERRAMIENTAS, REFACCIONES Y	\$0.00	\$28,000.00	\$720.00	\$27,280.00	\$0.00	\$27,280.00	\$720.00	\$720
30000	SERVICIOS GENERALES	\$0.00	\$437,281.83	\$36,763.87	\$400,517.96	\$0.00	\$400,517.96	\$36,763.87	\$36,763
31000	SERVICIOS BASICOS	\$0.00	\$47,000.00	\$8,778.00	\$38,222.00	\$0.00	\$38,222.00	\$8,778.00	\$8,778
33000	SERVICIOS PROFESIONALES,	\$0.00	\$100,000.00	\$4,070.02	\$95,929.98	\$0.00	\$95,929.98	\$4,070.02	\$4,070
34000	SERVICIOS FINANCIEROS,	\$0.00	\$91,000.00	\$15,919.73	\$75,080.27	\$0.00	\$75,080.27	\$15,919.73	\$15,919
35000	SERVICIOS DE INSTALACION,	\$0.00	\$69,000.00	\$1,124.01	\$67,875.99	\$0.00	\$67,875.99	\$1,124.01	\$1,124
36000	SERVICIOS DE COMUNICACION	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0
37000	SERVICIOS DE TRASLADO Y	\$0.00	\$30,000.00	\$6,872.11	\$23,127.89	\$0.00	\$23,127.89	\$6,872.11	\$6,872
38000	SERVICIOS OFICIALES	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0
39000	OTROS SERVICIOS GENERALES	\$0.00	\$60,281.83	\$0.00	\$60,281.83	\$0.00	\$60,281.83	\$0.00	\$0
50000	BIENES MUEBLES, INMUEBLES E	\$0.00	\$28,000.00	\$13,000.00	\$15,000.00	\$0.00	\$15,000.00	\$13,000.00	\$13,000
51000	MOBILIARIO Y EQUIPO DE	\$0.00	\$28,000.00	\$13,000.00	\$15,000.00	\$0.00	\$15,000.00	\$13,000.00	\$13,000
90000	DEUDA PUBLICA	-\$528,296.00	\$68,566.02	\$0.00	\$68,566.02	\$0.00	\$68,566.02	\$0.00	\$0



**Municipio de Tancitaro
ESTADO DE MICHOACAN**

**Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Capítulo y concepto del gasto
Del 01/ene./2016 Al 30/jun./2016**

Usr: supervisor

Fecha y

Ramo o Dependencia	Unidad Responsable/ Capítulo y concepto del gasto	Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Paga
99000	ADEUDOS DE EJERCICIOS	\$596,862.02	-\$528,296.00	\$68,566.02	\$0.00	\$68,566.02	\$0.00	\$0.00	\$68,566.02	\$0.00	\$0.00
	Tesoreria	\$4,867,470.91	-\$508,296.00	\$4,359,174.91	\$883,886.05	\$3,475,288.86	\$883,886.05	\$0.00	\$3,475,288.86	\$883,886.05	\$883,886.05
Sin Ramo/Dependencia		\$85,143,216.00	#####	\$112,250,380.83	\$45,319,339.12	\$66,931,041.71	\$45,319,339.12	\$0.00	\$66,931,041.71	\$45,319,339.12	\$45,319,339.12
108	Urbanismo y Medio Ambiente										
10000	SERVICIOS PERSONALES	\$795,197.01	\$0.00	\$795,197.01	\$343,104.56	\$452,092.45	\$343,104.56	\$0.00	\$452,092.45	\$343,104.56	\$343,104.56
11000	REMUNERACIONES AL PERSONAL	\$675,730.67	\$0.00	\$675,730.67	\$329,699.83	\$346,030.84	\$329,699.83	\$0.00	\$346,030.84	\$329,699.83	\$329,699.83
12000	REMUNERACIONES AL PERSONAL	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00
13000	REMUNERACIONES ADICIONALES	\$84,466.34	\$0.00	\$84,466.34	\$4,307.34	\$80,159.00	\$4,307.34	\$0.00	\$80,159.00	\$4,307.34	\$4,307.34
15000	OTRAS PRESTACIONES SOCIALES	\$25,000.00	\$0.00	\$25,000.00	\$9,097.39	\$15,902.61	\$9,097.39	\$0.00	\$15,902.61	\$9,097.39	\$9,097.39
20000	MATERIALES Y SUMINISTROS	\$134,400.00	\$10,000.00	\$144,400.00	\$12,111.69	\$132,288.31	\$12,111.69	\$0.00	\$132,288.31	\$12,111.69	\$12,111.69
21000	MATERIALES DE	\$43,800.00	\$0.00	\$43,800.00	\$3,725.90	\$40,074.10	\$3,725.90	\$0.00	\$40,074.10	\$3,725.90	\$3,725.90
22000	ALIMENTOS Y UTENSILIOS	\$12,000.00	\$0.00	\$12,000.00	\$1,140.00	\$10,860.00	\$1,140.00	\$0.00	\$10,860.00	\$1,140.00	\$1,140.00
24000	MATERIALES Y ARTICULOS DE	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00
25000	PRODUCTOS QUIMICOS,	\$9,600.00	\$10,000.00	\$19,600.00	\$74.99	\$19,525.01	\$74.99	\$0.00	\$19,525.01	\$74.99	\$74.99
26000	COMBUSTIBLES, LUBRICANTES Y	\$30,000.00	\$0.00	\$30,000.00	\$6,945.80	\$23,054.20	\$6,945.80	\$0.00	\$23,054.20	\$6,945.80	\$6,945.80
27000	VESTUARIO, BLANCOS, PRENDAS	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00
29000	HERRAMIENTAS, REFACCIONES Y	\$18,000.00	\$0.00	\$18,000.00	\$225.00	\$17,775.00	\$225.00	\$0.00	\$17,775.00	\$225.00	\$225.00
30000	SERVICIOS GENERALES	\$173,514.61	\$0.00	\$173,514.61	\$2,329.53	\$171,185.08	\$2,329.53	\$0.00	\$171,185.08	\$2,329.53	\$2,329.53
33000	SERVICIOS PROFESIONALES,	\$98,000.00	\$0.00	\$98,000.00	\$228.26	\$97,771.74	\$228.26	\$0.00	\$97,771.74	\$228.26	\$228.26
35000	SERVICIOS DE INSTALACION,	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$23,000.00	\$0.00	\$0.00
37000	SERVICIOS DE TRASLADO Y	\$20,000.00	\$0.00	\$20,000.00	\$2,101.27	\$17,898.73	\$2,101.27	\$0.00	\$17,898.73	\$2,101.27	\$2,101.27
39000	OTROS SERVICIOS GENERALES	\$32,514.61	\$0.00	\$32,514.61	\$0.00	\$32,514.61	\$0.00	\$0.00	\$32,514.61	\$0.00	\$0.00
50000	BIENES MUEBLES, INMUEBLES E	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00
51000	MOBILIARIO Y EQUIPO DE	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00
	Urbanismo y Medio Ambiente	\$1,127,111.62	\$10,000.00	\$1,137,111.62	\$357,545.78	\$779,565.84	\$357,545.78	\$0.00	\$779,565.84	\$357,545.78	\$357,545.78
Total Final		\$85,143,216.00	#####	\$112,250,380.83	\$45,319,339.12	\$66,931,041.71	\$45,319,339.12	\$0.00	\$66,931,041.71	\$45,319,339.12	\$45,319,339.12

11:30 a. m. 27/jul
. /201

**Cuentas
por Pagar**

ido Deuda

1.87	\$0.00
3.87	\$0.00
0.00	\$0.00
0.00	\$0.00
0.00	\$0.00
1.12	\$0.00
2.67	\$0.00
2.62	\$0.00
3.90	\$0.00
5.35	\$0.00
0.00	\$0.00
3.58	\$0.00
1.59	\$0.00
3.09	\$0.00
1.50	\$0.00
0.00	\$0.00
3.00	\$0.00
0.00	\$0.00
1.10	\$0.00
3.10	\$0.00
0.00	\$0.00
7.68	\$0.00

1.05	\$0.00
5.15	\$0.00
0.00	\$0.00
0.90	\$0.00
0.00	\$0.00
1.01	\$0.00
2.60	\$0.00
1.97	\$0.00
1.44	\$0.00
0.00	\$0.00
0.00	\$0.00

27/jul./2016

11:30 a. m.

**Cuentas
por Pagar**

Ido	Deuda
1.66	\$0.00
1.00	\$0.00
2.33	\$0.00
7.32	\$0.00
1.01	\$0.00
1.00	\$0.00
1.00	\$0.00
1.00	\$0.00
5.72	\$0.00

1.20	\$0.00
1.55	\$0.00
5.65	\$0.00
1.00	\$0.00
7.79	\$0.00
1.00	\$0.00
3.79	\$0.00
1.00	\$0.00
1.00	\$0.00
1.49	\$0.00
1.00	\$0.00
1.00	\$0.00
1.49	\$0.00
1.00	\$0.00
1.00	\$0.00
1.00	\$0.00
3.48	\$0.00

7.84	\$0.00
5.02	\$0.00
1.00	\$0.00
2.82	\$0.00
1.00	\$0.00
1.36	\$0.00
3.50	\$0.00
3.50	\$0.00
3.00	\$0.00
1.72	\$0.00

27/jul./2016

11:30 a. m.

**Cuentas
por Pagar**

Ido	Deuda
3.73	\$0.00
1.00	\$0.00
3.91	\$0.00
1.17	\$0.00
1.00	\$0.00
2.91	\$0.00
3.00	\$0.00
2.60	\$0.00
1.66	\$0.00
1.00	\$0.00
1.00	\$0.00
1.00	\$0.00
1.00	\$0.00
1.00	\$0.00
1.00	\$0.00
2.37	\$0.00

1.12	\$0.00
2.35	\$0.00
1.00	\$0.00
1.00	\$0.00
2.77	\$0.00
1.47	\$0.00
1.92	\$0.00
7.40	\$0.00
1.00	\$0.00
3.09	\$0.00
1.00	\$0.00
3.06	\$0.00
2.91	\$0.00
1.00	\$0.00
2.11	\$0.00
5.60	\$0.00
1.20	\$0.00
1.00	\$0.00
1.00	\$0.00
1.00	\$0.00
1.50	\$0.00

11:30 a. m. 27/jul
. /201

**Cuentas
por Pagar**

ido Deuda

1.24	\$0.00
2.55	\$0.00
0.00	\$0.00
3.23	\$0.00
7.46	\$0.00
1.64	\$0.00
1.30	\$0.00
3.44	\$0.00
1.49	\$0.00
0.00	\$0.00
3.41	\$0.00
1.29	\$0.00
5.46	\$0.00
1.00	\$0.00
3.83	\$0.00
0.00	\$0.00
0.00	\$0.00
1.21	\$0.00
0.21	\$0.00
1.53	\$0.00
3.52	\$0.00
1.01	\$0.00
3.91	\$0.00

1.63	\$0.00
3.20	\$0.00
3.15	\$0.00
7.28	\$0.00
0.00	\$0.00
7.54	\$0.00
3.55	\$0.00
0.00	\$0.00
0.00	\$0.00
3.98	\$0.00
3.42	\$0.00
0.00	\$0.00
0.59	\$0.00

11:30 a. m. 27/jul
.201

**Cuentas
por Pagar**

Ido	Deuda
1.70	\$0.00
1.30	\$0.00
3.41	\$0.00
3.99	\$0.00
1.00	\$0.00
5.00	\$0.00
1.00	\$0.00
5.00	\$0.00
1.00	\$0.00
5.96	\$0.00
5.96	\$0.00
7.83	\$0.00

2.66	\$0.00
5.05	\$0.00
3.21	\$0.00
3.40	\$0.00
1.00	\$0.00
2.74	\$0.00
2.51	\$0.00
1.50	\$0.00
3.25	\$0.00
1.00	\$0.00
1.00	\$0.00
1.81	\$0.00
1.81	\$0.00
1.00	\$0.00
1.00	\$0.00
1.00	\$0.00
1.00	\$0.00
1.00	\$0.00
1.00	\$0.00
3.47	\$0.00

3.05	\$0.00
3.63	\$0.00
2.42	\$0.00
1.00	\$0.00

11:30 a. m. 27/jul
. /201

**Cuentas
por Pagar**

ido	Deuda
0.00	\$0.00
1.65	\$0.00
3.64	\$0.00
0.00	\$0.00
1.01	\$0.00
0.00	\$0.00
0.00	\$0.00
1.23	\$0.00
0.80	\$0.00
0.00	\$0.00
7.32	\$0.00
0.11	\$0.00
0.00	\$0.00
1.00	\$0.00
0.00	\$0.00
3.93	\$0.00

1.73	\$0.00
1.16	\$0.00
0.00	\$0.00
1.57	\$0.00
0.00	\$0.00
1.70	\$0.00
0.00	\$0.00
3.80	\$0.00
0.00	\$0.00
3.90	\$0.00
0.00	\$0.00
0.00	\$0.00
1.01	\$0.00
3.99	\$0.00
0.00	\$0.00
3.04	\$0.00
3.98	\$0.00
0.00	\$0.00
1.00	\$0.00
3.00	\$0.00
1.00	\$0.00
0.00	\$0.00

11:30 a. m. 27/jul
.201

**Cuentas
por Pagar**

Ido	Deuda
1.44	\$0.00

1.65 **\$0.00**

1.70 \$0.00

1.00 \$0.00

2.34 \$0.00

1.61 \$0.00

1.14 **\$0.00**

3.87 \$0.00

7.79 \$0.00

5.00 \$0.00

5.46 \$0.00

5.41 \$0.00

1.00 \$0.00

3.61 \$0.00

7.31 **\$0.00**

3.58 \$0.00

1.00 \$0.00

2.65 \$0.00

1.24 \$0.00

3.00 \$0.00

3.20 \$0.00

3.68 \$0.00

1.96 \$0.00

1.00 \$0.00

1.19 **\$0.00**

3.19 \$0.00

1.28 **\$0.00**

3.28 \$0.00

1.00 \$0.00

1.57

1.82 **\$0.00**

3.02 \$0.00

1.00 \$0.00

1.32 \$0.00

7.48 \$0.00

1.83 **\$0.00**

11:30 a. m. 27/jul
.201

**Cuentas
por Pagar**

Ido	Deuda
5.14	\$0.00
0.00	\$0.00
7.32	\$0.00
1.41	\$0.00
3.96	\$0.00
7.10	\$0.00
3.00	\$0.00
0.00	\$0.00
3.10	\$0.00
0.00	\$0.00
0.00	\$0.00
0.00	\$0.00
0.00	\$0.00
1.75	\$0.00

7.50	\$0.00
3.89	\$0.00
0.00	\$0.00
7.61	\$0.00
0.00	\$0.00
5.30	\$0.00
2.88	\$0.00
0.00	\$0.00
0.00	\$0.00
5.00	\$0.00
3.47	\$0.00
0.00	\$0.00
3.95	\$0.00
7.95	\$0.00
1.24	\$0.00
3.38	\$0.00
7.60	\$0.00
7.74	\$0.00
1.99	\$0.00
0.00	\$0.00
1.00	\$0.00
3.00	\$0.00
0.00	\$0.00
3.75	\$0.00

11:30 a. m. 27/jul
.201

**Cuentas
por Pagar**

ido Deuda

5.11	\$0.00
4.86	\$0.00
0.25	\$0.00
0.00	\$0.00
0.16	\$0.00
2.45	\$0.00
2.76	\$0.00
5.09	\$0.00
3.83	\$0.00
0.00	\$0.00
2.03	\$0.00
7.11	\$0.00
5.78	\$0.00
0.00	\$0.00
1.33	\$0.00
0.00	\$0.00
0.00	\$0.00
0.00	\$0.00
1.38	\$0.00

7.94	\$0.00
7.75	\$0.00
0.00	\$0.00
3.61	\$0.00
1.58	\$0.00
1.70	\$0.00
3.47	\$0.00
3.70	\$0.00
3.25	\$0.00
3.96	\$0.00
1.00	\$0.00
3.10	\$0.00
0.00	\$0.00
0.22	\$0.00
5.79	\$0.00
3.52	\$0.00
1.71	\$0.00

11:30 a. m. 27/jul
. /201

**Cuentas
por Pagar**

ido	Deuda
0.00	\$0.00
1.34	\$0.00
1.00	\$0.00
1.22	\$0.00
0.00	\$0.00
0.01	\$0.00
0.01	\$0.00
0.00	\$0.00
0.00	\$0.00
0.00	\$0.00
0.44	\$0.00

0.95	\$0.00
1.45	\$0.00
0.00	\$0.00
3.99	\$0.00
0.51	\$0.00
7.41	\$0.00
7.84	\$0.00
0.00	\$0.00
7.97	\$0.00
3.59	\$0.00
3.64	\$0.00
3.99	\$0.00
3.38	\$0.00
1.84	\$0.00
0.00	\$0.00
1.00	\$0.00
1.45	\$0.00
0.00	\$0.00
3.38	\$0.00
3.01	\$0.00
0.00	\$0.00
0.00	\$0.00
0.00	\$0.00
0.00	\$0.00
0.00	\$0.00
0.00	\$0.00
0.20	\$0.00

11:30 a. m. 27/jul
. /201

**Cuentas
por Pagar**

ido	Deuda
1.60	\$0.00
3.89	\$0.00
0.00	\$0.00
3.71	\$0.00
0.00	\$0.00
7.53	\$0.00
3.69	\$0.00
3.97	\$0.00
3.43	\$0.00
0.00	\$0.00
0.44	\$0.00
7.27	\$0.00
0.00	\$0.00
3.00	\$0.00
7.94	\$0.00
1.00	\$0.00
3.00	\$0.00
3.33	\$0.00
0.00	\$0.00
0.00	\$0.00
1.52	\$0.00
3.52	\$0.00
0.00	\$0.00
1.92	\$0.00

5.07	\$0.00
7.13	\$0.00
0.00	\$0.00
5.49	\$0.00
2.45	\$0.00
1.66	\$0.00
0.50	\$0.00
0.00	\$0.00
0.00	\$0.00
3.02	\$0.00
1.18	\$0.00
5.60	\$0.00
1.36	\$0.00
1.48	\$0.00

11:30 a. m. 27/jul
. /201

**Cuentas
por Pagar**

ido	Deuda
7.04	\$0.00
0.00	\$0.00
0.00	\$0.00
0.00	\$0.00
0.00	\$0.00
0.00	\$0.00
0.00	\$0.00
0.00	\$0.00
7.44	\$0.00
7.74	\$0.00
7.74	\$0.00
0.00	\$0.00
0.00	\$0.00
0.95	\$0.00

1.31	\$0.00
3.25	\$0.00
0.00	\$0.00
3.22	\$0.00
7.84	\$0.00
7.87	\$0.00
7.35	\$0.00
2.02	\$0.00
0.00	\$0.00
2.22	\$0.00
3.28	\$0.00
0.00	\$0.00
0.00	\$0.00
1.87	\$0.00
3.00	\$0.00
0.02	\$0.00
3.73	\$0.00
4.01	\$0.00
0.00	\$0.00
2.11	\$0.00
0.00	\$0.00
0.00	\$0.00
1.00	\$0.00
0.00	\$0.00
0.00	\$0.00

11:30 a. m. 27/jul
. /201

**Cuentas
por Pagar**

ido	Deuda
0.00	\$0.00
3.05	\$0.00
<hr/>	
3.12	\$0.00

1.56	\$0.00
3.83	\$0.00
0.00	\$0.00
7.34	\$0.00
7.39	\$0.00
1.69	\$0.00
5.90	\$0.00
0.00	\$0.00
0.00	\$0.00
1.99	\$0.00
5.80	\$0.00
0.00	\$0.00
5.00	\$0.00
1.53	\$0.00
3.26	\$0.00
0.00	\$0.00
1.27	\$0.00
0.00	\$0.00
1.00	\$0.00
0.00	\$0.00
5.78	\$0.00

3.12 \$0.00