

**Municipio de Tancítaro**  
**ESTADO DE MICHOACAN**  
**Estado Analítico del Ejercicio Presupuesto de Egresos**

Fecha y 27/oct./2016

11:31 a. m.

Usr: supervisor

Del 01/ene./2016 Al 30/sep./2016

**Egresos**

Concepto	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado	Pagado 5	Subejercicio 6 = ( 3 - 4 )
	<b>\$40,503,085.80</b>	<b>\$8,558,919.30</b>	<b>\$49,062,005.10</b>	<b>\$31,179,139.55</b>	<b>\$31,179,139.55</b>	<b>\$17,882,865.55</b>
	\$32,794,367.71	\$7,376,053.56	\$40,170,421.27	\$30,032,465.84	\$30,032,465.84	\$10,137,955.43
	\$683,000.00	\$291,097.74	\$974,097.74	\$364,253.77	\$364,253.77	\$609,843.97
	\$4,299,662.38	\$920,000.00	\$5,219,662.38	\$303,609.10	\$303,609.10	\$4,916,053.28
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$2,726,055.71	-\$28,232.00	\$2,697,823.71	\$478,810.84	\$478,810.84	\$2,219,012.87
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>\$8,954,178.51</b>	<b>\$685,399.31</b>	<b>\$9,639,577.82</b>	<b>\$5,613,167.57</b>	<b>\$5,613,167.57</b>	<b>\$4,026,410.25</b>
	\$1,001,600.00	-\$71,064.60	\$930,535.40	\$349,790.06	\$349,790.06	\$580,745.34
	\$737,000.00	-\$32,559.68	\$704,440.32	\$421,606.40	\$421,606.40	\$282,833.92
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$236,000.00	\$47,634.39	\$283,634.39	\$184,326.94	\$184,326.94	\$99,307.45
	\$999,600.00	-\$56,896.00	\$942,704.00	\$68,696.21	\$68,696.21	\$874,007.79
	\$3,452,978.53	\$970,255.00	\$4,423,233.53	\$3,149,973.96	\$3,149,973.96	\$1,273,259.57
	\$884,000.00	\$118,810.20	\$1,002,810.20	\$823,056.38	\$823,056.38	\$179,753.82
	\$50,000.00	-\$46,120.00	\$3,880.00	\$0.00	\$0.00	\$3,880.00
	\$1,592,999.98	-\$244,660.00	\$1,348,339.98	\$615,717.62	\$615,717.62	\$732,622.36
	<b>\$8,797,251.36</b>	<b>-\$420,507.31</b>	<b>\$8,376,744.05</b>	<b>\$3,762,752.74</b>	<b>\$3,762,752.74</b>	<b>\$4,613,991.31</b>
	\$1,283,164.00	-\$29,360.00	\$1,253,804.00	\$814,394.84	\$814,394.84	\$439,409.16
	\$302,000.00	\$94,855.00	\$396,855.00	\$233,878.00	\$233,878.00	\$162,977.00
	\$2,285,000.00	-\$239,857.89	\$2,045,142.11	\$692,777.51	\$692,777.51	\$1,352,364.60
	\$210,000.00	\$25,945.00	\$235,945.00	\$116,562.76	\$116,562.76	\$119,382.24

ARTURO OLIVERA GUTIERREZ  
PRESIDENTE MUNICIPAL

DAVID MORALES RIOS  
SINDICO

NORMA ELENA VARGAS RIOS  
TESORERO

J. TRINIDAD MEZA SANCHEZ  
CONTRALOR MUNICIPAL

**ESTADO DE MICHOACAN**  
**Estado Analítico del Ejercicio Presupuesto de Egresos**  
**Clasificación por Objeto del Gasto (Capítulo y Concepto)**

Concepto	Egresos					11:31 a.
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado	Pagado 5	Subejercicio 6 = ( 3 - 4 )
	\$1,684,500.00	\$203,046.33	\$1,887,546.33	\$868,688.33	\$868,688.33	\$1,018,858.00
	\$176,000.00	\$500.00	\$176,500.00	\$113,706.77	\$113,706.77	\$62,793.23
	\$905,200.00	<b>-\$124,108.68</b>	\$781,091.32	\$306,905.31	\$306,905.31	\$474,186.01
	\$842,000.00	\$147,000.00	\$989,000.00	\$546,347.41	\$546,347.41	\$442,652.59
	\$1,109,387.36	<b>-\$498,527.07</b>	\$610,860.29	\$69,491.81	\$69,491.81	\$541,368.48
	<b>\$3,423,000.00</b>	<b>\$940,882.50</b>	<b>\$4,363,882.50</b>	<b>\$3,304,291.78</b>	<b>\$3,304,291.78</b>	<b>\$1,059,590.72</b>
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$3,423,000.00	\$940,882.50	\$4,363,882.50	\$3,304,291.78	\$3,304,291.78	\$1,059,590.72
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>\$5,623,909.35</b>	<b>-\$1,067,831.78</b>	<b>\$4,556,077.57</b>	<b>\$3,275,481.39</b>	<b>\$3,275,481.39</b>	<b>\$1,280,596.18</b>
	\$785,600.00	\$56,214.22	\$841,814.22	\$476,554.97	\$476,554.97	\$365,259.25
	\$22,000.00	\$8,912.00	\$30,912.00	\$16,911.01	\$16,911.01	\$14,000.99
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$2,490,000.00	<b>-\$424,375.00</b>	\$2,065,625.00	\$2,064,859.00	\$2,064,859.00	\$766.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$2,326,309.35	<b>-\$708,583.00</b>	\$1,617,726.35	\$717,156.41	\$717,156.41	\$900,569.94
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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**Clasificación por Objeto del Gasto (Capítulo y Concepto)**

**Egresos**

11:31 a.  
m.

**Concepto**

<b>Aprobado</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Modificado</b>	<b>Devengado</b>	<b>Pagado</b>	<b>Subejercicio</b>
<b>1</b>	<b>2</b>	<b>3=(1+2)</b>		<b>5</b>	<b>6 = ( 3 - 4 )</b>
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>\$17,244,928.96</b>	<b>\$44,667,167.62</b>	<b>\$61,912,096.58</b>	<b>\$20,693,928.08</b>	<b>\$20,693,928.08</b>	<b>\$41,218,168.50</b>
\$17,244,928.96	\$40,167,167.62	\$57,412,096.58	\$20,693,928.08	\$20,693,928.08	\$36,718,168.50
\$0.00	\$4,500,000.00	\$4,500,000.00	\$0.00	\$0.00	\$4,500,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>\$596,862.02</b>	<b>-\$596,862.02</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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Fecha y 27/oct./2016

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	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>\$596,862.02</b>	<b>-\$596,862.02</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	<b>\$85,143,216.00</b>	<b>\$52,767,167.62</b>	<b>\$137,910,383.62</b>	<b>\$67,828,761.11</b>	<b>\$67,828,761.11</b>	<b>\$70,081,622.51</b>

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