

Municipio de Tancitaro
ESTADO DE MICHOACAN
Estado Analítico del Ejercicio Presupuesto de Egresos

Fecha y 27/oct./2016

Usr: supervisor

Del 01/ene./2016 Al 30/sep./2016

11:31 a. m.

Egresos

Concepto	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Sin Ramo/Dependencia						
101 Presidencia	\$8,522,446.03	\$103,383.06	\$8,625,829.09	\$6,401,966.93	\$6,401,966.93	\$2,223,862.16
102 Sindicatura	\$1,954,262.40	\$107,606.94	\$2,061,869.34	\$1,144,004.12	\$1,144,004.12	\$917,865.22
103 Regidores	\$5,766,909.25	\$25,600.00	\$5,792,509.25	\$3,597,549.80	\$3,597,549.80	\$2,194,959.45
104 Secretaria	\$1,279,101.53	\$5,000.00	\$1,284,101.53	\$753,859.34	\$753,859.34	\$530,242.19
105 Tesoreria	\$4,867,470.91	-\$575,862.02	\$4,291,608.89	\$1,326,324.84	\$1,326,324.84	\$2,965,284.05
106 Contraloria	\$1,142,305.73	\$0.00	\$1,142,305.73	\$585,209.70	\$585,209.70	\$557,096.03
107 Dirección de Obras Publicas	\$24,827,428.38	\$44,836,722.62	\$69,664,151.00	\$25,906,750.56	\$25,906,750.56	\$43,757,400.44
108 Urbanismo y Medio Ambiente	\$1,127,111.62	\$10,000.00	\$1,137,111.62	\$551,611.71	\$551,611.71	\$585,499.91
109 Oficialia Mayor	\$1,021,701.89	\$0.00	\$1,021,701.89	\$362,227.11	\$362,227.11	\$659,474.78
110 Seguridad Publica	\$13,542,979.16	\$8,100,000.00	\$21,642,979.16	\$14,937,011.03	\$14,937,011.03	\$6,705,968.13
111 Desarrollo Social	\$1,779,830.14	\$221,376.00	\$2,001,206.14	\$1,147,538.52	\$1,147,538.52	\$853,667.62
112 Sistema Municipal DIF	\$3,625,747.11	\$0.00	\$3,625,747.11	\$2,232,738.45	\$2,232,738.45	\$1,393,008.66
113 Instancia de la Mujer	\$472,375.89	\$68,566.02	\$540,941.91	\$316,625.49	\$316,625.49	\$224,316.42
114 Proteccion Civil	\$1,955,775.83	\$0.00	\$1,955,775.83	\$971,289.69	\$971,289.69	\$984,486.14
115 Servicios Publicos Municipales	\$6,917,730.44	-\$495,625.00	\$6,422,105.44	\$4,682,996.65	\$4,682,996.65	\$1,739,108.79
116 Desarrollo Rural	\$2,106,473.57	\$400.00	\$2,106,873.57	\$725,408.78	\$725,408.78	\$1,381,464.79
117 Industria y Comercio	\$717,573.57	\$0.00	\$717,573.57	\$300,536.72	\$300,536.72	\$417,036.85
118 Cultura y Turismo	\$1,615,754.64	\$355,000.00	\$1,970,754.64	\$1,068,767.58	\$1,068,767.58	\$901,987.06
119 Area de Informatica y Trasparencia	\$858,313.93	\$5,000.00	\$863,313.93	\$279,047.19	\$279,047.19	\$584,266.74
121 Area Juridica	\$1,041,923.98	\$0.00	\$1,041,923.98	\$537,296.90	\$537,296.90	\$504,627.08
Sin Ramo/Dependencia	\$85,143,216.00	\$52,767,167.62	\$137,910,383.62	\$67,828,761.11	\$67,828,761.11	\$70,081,622.51
Total Final	\$85,143,216.00	\$52,767,167.62	\$137,910,383.62	\$67,828,761.11	\$67,828,761.11	\$70,081,622.51

Municipio de Tancítaro
ESTADO DE MICHOACAN
Estado Analítico del Ejercicio Presupuesto de Egresos
Clasificación Administrativa

Fecha y 27/oct./2016

Usr: supervisor

Rep: rptEstadoPresupuestoEgresos-UA3

Del 01/ene./2016 Al 30/sep./2016

Egresos

11:31
a. m.

Concepto	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	6 = (3 - 4)

ARTURO OLIVERA GUTIERREZ
PRESIDENTE MUNICIPAL

DAVID MORALES RIOS
SINDICO

NORMA ELENA VARGAS RIOS
TESORERO

J. TRINIDAD MEZA SANCHEZ
CONTRALOR MUNICIPAL

