

Cuenta Pública 2016  
Municipio de Tancitaro  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa  
Del 1 de Enero al 31 de Diciembre de 2016

Concepto	Egresos				
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado
	1	2	3 = (1 + 2)	4	5
<b>Sin Ramo/Dependencia</b>	<b>\$85,143,216</b>	<b>\$56,034,637</b>	<b>\$141,177,853</b>	<b>\$108,392,757</b>	<b>\$108,392,757</b>
101 Presidencia	\$8,522,446	\$793,424	\$9,315,870	\$9,315,690	\$9,315,690
102 Sindicatura	\$1,954,262	\$139,127	\$2,093,389	\$1,567,390	\$1,567,390
103 Regidores	\$5,766,909	\$31,156	\$5,798,066	\$5,193,865	\$5,193,865
104 Secretaria	\$1,279,102	\$6,750	\$1,285,852	\$1,054,760	\$1,054,760
105 Tesorería	\$4,867,471	-\$1,394,492	\$3,472,979	\$1,990,605	\$1,990,605
106 Contraloría	\$1,142,306	\$0	\$1,142,306	\$864,601	\$864,601
107 Dirección de Obras Publicas	\$24,827,428	\$45,628,554	\$70,455,983	\$44,392,491	\$44,392,491
108 Urbanismo y Medio Ambiente	\$1,127,112	\$10,000	\$1,137,112	\$833,105	\$833,105
109 Oficialía Mayor	\$1,021,702	\$0	\$1,021,702	\$550,256	\$550,256
110 Seguridad Publica	\$13,542,979	\$10,214,614	\$23,757,594	\$23,136,991	\$23,136,991
111 Desarrollo Social	\$1,779,830	\$844,965	\$2,624,795	\$2,267,550	\$2,267,550
112 Sistema Municipal DIF	\$3,625,747	-\$14,832	\$3,610,915	\$3,208,604	\$3,208,604
113 Instancia de la Mujer	\$472,376	\$73,341	\$545,717	\$539,217	\$539,217
114 Proteccion Civil	\$1,955,776	\$479,178	\$2,434,954	\$2,434,463	\$2,434,463
115 Servicios Publicos Municipales	\$6,917,730	-\$391,993	\$6,525,737	\$6,433,804	\$6,433,804
116 Desarrollo Rural	\$2,106,474	-\$762,781	\$1,343,693	\$1,100,448	\$1,100,448
117 Industria y Comercio	\$717,574	\$0	\$717,574	\$419,662	\$419,662
118 Cultura y Turismo	\$1,615,755	\$372,125	\$1,987,879	\$1,909,430	\$1,909,430
119 Area de Informatica y Trasparencia	\$858,314	\$5,500	\$863,814	\$396,260	\$396,260
121 Area Juridica	\$1,041,924	\$0	\$1,041,924	\$783,564	\$783,564
<b>Total del Gasto</b>	<b>\$85,143,216</b>	<b>\$56,034,637</b>	<b>\$141,177,853</b>	<b>\$108,392,757</b>	<b>\$108,392,757</b>

ARTURO OLIVERA GUTIERREZ  
PRESIDENTE MUNICIPAL

DAVID MORALES RIOS  
SINDICO

NORMA ELENA VARGAS RIOS  
TESORERO

J. TRINIDAD MEZA SANCHEZ  
CONTRALOR MUNICIPAL



Subejercicio	
6 = ( 3 - 4 )	
	<b>\$32,785,096</b>
	\$180
	\$525,999
	\$604,200
	\$231,092
	\$1,482,374
	\$277,705
	\$26,063,492
	\$304,006
	\$471,446
	\$620,603
	\$357,246
	\$402,310
	\$6,499
	\$492
	\$91,933
	\$243,245
	\$297,911
	\$78,449
	\$467,554
	\$258,360
	<b>\$32,785,096</b>