



Municipio de Tancitaro ESTADO DE MICHOACAN

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Función a segundos y tercer dígito Del 01/ene./2016 Al 31/dic./2016

Fecha y 27/mar./2017
01:45 p. m.

Usu: supervisor
Rep: rptEstadoPr

Ramo o Dependencia
Función a segundo y tercer dígito

Ampliaciones /
Aprobado (Reducciones)

Presupuesto
Vigente

Comprometido

Presupuesto
Disponible para
Comprometer

Devengado

Comprometido
No Devengado

Presupuesto
Sin Devengar

Ejercido

Pagado

Cuentas por
Pagar Deuda

0 Sin Ramo/Dependencia

1000	GOBIERNO	\$40,931,488.75	\$10,275,25...	\$51,206,747.13	\$46,738,189.17	\$4,468,557.96	\$46,738,189.17	\$0.00	\$4,468,557.96	\$46,738,189.17	\$46,738,189.17	\$0.00
1100	LEGISLACIÓN	\$5,766,909.25	\$31,156.25	\$5,798,065.50	\$5,193,865.01	\$604,200.49	\$5,193,865.01	\$0.00	\$604,200.49	\$5,193,865.01	\$5,193,865.01	\$0.00
1110	Legislación	\$5,766,909.25	\$31,156.25	\$5,798,065.50	\$5,193,865.01	\$604,200.49	\$5,193,865.01	\$0.00	\$604,200.49	\$5,193,865.01	\$5,193,865.01	\$0.00
1300	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$11,985,777.27	\$800,174.50	\$12,785,951.77	\$12,018,615.49	\$767,336.28	\$12,018,615.49	\$0.00	\$767,336.28	\$12,018,615.49	\$12,018,615.49	\$0.00
1310	Presidencia / Gubernatura	\$8,522,446.03	\$793,424.32	\$9,315,870.35	\$9,315,690.36	\$179.99	\$9,315,690.36	\$0.00	\$179.99	\$9,315,690.36	\$9,315,690.36	\$0.00
1320	Política Interior	\$1,279,101.53	\$6,750.18	\$1,285,851.71	\$1,054,759.93	\$231,091.78	\$1,054,759.93	\$0.00	\$231,091.78	\$1,054,759.93	\$1,054,759.93	\$0.00
1340	Función Pública	\$1,142,305.73	\$0.00	\$1,142,305.73	\$864,600.79	\$277,704.94	\$864,600.79	\$0.00	\$277,704.94	\$864,600.79	\$864,600.79	\$0.00
1350	Asuntos Jurídicos	\$1,041,923.98	\$0.00	\$1,041,923.98	\$783,564.41	\$258,359.57	\$783,564.41	\$0.00	\$258,359.57	\$783,564.41	\$783,564.41	\$0.00
1500	ASUNTOS FINANCIEROS Y HACENDARIOS	\$6,821,733.31	-\$1,255,365...	\$5,566,368.12	\$3,557,995.11	\$2,008,373.01	\$3,557,995.11	\$0.00	\$2,008,373.01	\$3,557,995.11	\$3,557,995.11	\$0.00
1510	Asuntos Financieros	\$6,821,733.31	-\$1,255,365...	\$5,566,368.12	\$3,557,995.11	\$2,008,373.01	\$3,557,995.11	\$0.00	\$2,008,373.01	\$3,557,995.11	\$3,557,995.11	\$0.00
1700	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTE	\$15,498,754.99	\$10,693,79...	\$26,192,547.81	\$25,571,453.60	\$621,094.21	\$25,571,453.60	\$0.00	\$621,094.21	\$25,571,453.60	\$25,571,453.60	\$0.00
1720	Proteccion Civil	\$1,955,775.83	\$479,178.39	\$2,434,954.22	\$2,434,462.52	\$491.70	\$2,434,462.52	\$0.00	\$491.70	\$2,434,462.52	\$2,434,462.52	\$0.00
1730	Otros Asuntos de Orden Público y Seguridad	\$13,542,979.16	\$10,214,61...	\$23,757,593.59	\$23,136,991.08	\$620,602.51	\$23,136,991.08	\$0.00	\$620,602.51	\$23,136,991.08	\$23,136,991.08	\$0.00
1800	OTROS SERVICIOS GENERALES	\$858,313.93	\$5,500.00	\$863,813.93	\$396,259.96	\$467,553.97	\$396,259.96	\$0.00	\$467,553.97	\$396,259.96	\$396,259.96	\$0.00
1840	Acceso a la informacion Publica Gubernamental	\$858,313.93	\$5,500.00	\$863,813.93	\$396,259.96	\$467,553.97	\$396,259.96	\$0.00	\$467,553.97	\$396,259.96	\$396,259.96	\$0.00
2000	DESARROLLO SOCIAL	\$38,750,223.58	\$45,454,03...	\$84,204,257.80	\$57,030,971.27	\$27,173,286.53	\$57,030,971.27	\$0.00	\$27,173,286.53	\$57,030,971.27	\$57,030,971.27	\$0.00
2100	PROTECCIÓN AMBIENTAL	\$2,595,551.62	\$781,765.90	\$3,377,317.52	\$2,383,058.25	\$994,259.27	\$2,383,058.25	\$0.00	\$994,259.27	\$2,383,058.25	\$2,383,058.25	\$0.00
2110	Ordenación de Desechos	\$300,000.00	\$60,000.00	\$360,000.00	\$299,112.35	\$60,887.65	\$299,112.35	\$0.00	\$60,887.65	\$299,112.35	\$299,112.35	\$0.00
2130	Ordenación de Aguas Residuales, Drenaje y Alcantarillado	\$1,168,440.00	\$711,765.90	\$1,880,205.90	\$1,250,840.68	\$629,365.22	\$1,250,840.68	\$0.00	\$629,365.22	\$1,250,840.68	\$1,250,840.68	\$0.00
2150	Protección de la Diversidad Biológica y del Paisaje	\$1,127,111.62	\$10,000.00	\$1,137,111.62	\$833,105.22	\$304,006.40	\$833,105.22	\$0.00	\$304,006.40	\$833,105.22	\$833,105.22	\$0.00
2200	VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$25,718,315.99	\$33,018,70...	\$58,737,023.91	\$36,715,616.21	\$22,021,407.70	\$36,715,616.21	\$0.00	\$22,021,407.70	\$36,715,616.21	\$36,715,616.21	\$0.00
2210	Urbanización	\$7,638,299.42	\$29,902,77...	\$37,541,075.39	\$19,797,048.41	\$17,744,026.98	\$19,797,048.41	\$0.00	\$17,744,026.98	\$19,797,048.41	\$19,797,048.41	\$0.00
2230	Abastecimiento de Agua	\$6,805,121.81	\$540,519.80	\$7,345,641.61	\$6,059,611.25	\$1,286,030.36	\$6,059,611.25	\$0.00	\$1,286,030.36	\$6,059,611.25	\$6,059,611.25	\$0.00
2240	Alumbrado Público	\$3,338,164.32	\$1,827,156.49	\$5,165,320.81	\$3,327,958.68	\$1,837,362.13	\$3,327,958.68	\$0.00	\$1,837,362.13	\$3,327,958.68	\$3,327,958.68	\$0.00
2250	Vivienda	\$1,019,000.00	\$1,140,249.15	\$2,159,249.15	\$1,097,194.20	\$1,062,054.95	\$1,097,194.20	\$0.00	\$1,062,054.95	\$1,097,194.20	\$1,097,194.20	\$0.00
2260	Servicios Comunales	\$6,917,730.44	-\$391,993.49	\$6,525,736.95	\$6,433,803.67	\$91,933.28	\$6,433,803.67	\$0.00	\$91,933.28	\$6,433,803.67	\$6,433,803.67	\$0.00
2300	SALUD	\$413,500.00	\$880,000.00	\$1,293,500.00	\$1,164,343.61	\$129,156.39	\$1,164,343.61	\$0.00	\$129,156.39	\$1,164,343.61	\$1,164,343.61	\$0.00
2310	Prestación de Servicios de Salud a la Comunidad	\$413,500.00	\$880,000.00	\$1,293,500.00	\$1,164,343.61	\$129,156.39	\$1,164,343.61	\$0.00	\$129,156.39	\$1,164,343.61	\$1,164,343.61	\$0.00
2400	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES	\$0.00	\$4,620,846.55	\$4,620,846.55	\$3,113,802.32	\$1,507,044.23	\$3,113,802.32	\$0.00	\$1,507,044.23	\$3,113,802.32	\$3,113,802.32	\$0.00
2410	Deporte y Recreación	\$0.00	\$3,806,888.05	\$3,806,888.05	\$2,334,331.18	\$1,472,556.87	\$2,334,331.18	\$0.00	\$1,472,556.87	\$2,334,331.18	\$2,334,331.18	\$0.00
2440	Asuntos Religiosos y Otras manifestaciones Sociales	\$0.00	\$813,958.50	\$813,958.50	\$779,471.14	\$34,487.36	\$779,471.14	\$0.00	\$34,487.36	\$779,471.14	\$779,471.14	\$0.00
2500	EDUCACIÓN	\$3,627,555.00	\$5,013,165.93	\$8,640,720.93	\$6,940,419.35	\$1,700,301.58	\$6,940,419.35	\$0.00	\$1,700,301.58	\$6,940,419.35	\$6,940,419.35	\$0.00
2510	Educación Básica	\$3,627,555.00	\$5,013,165.93	\$8,640,720.93	\$6,940,419.35	\$1,700,301.58	\$6,940,419.35	\$0.00	\$1,700,301.58	\$6,940,419.35	\$6,940,419.35	\$0.00
2600	PROTECCIÓN SOCIAL	\$5,877,953.14	\$1,097,252.36	\$6,975,205.50	\$6,164,543.27	\$810,662.23	\$6,164,543.27	\$0.00	\$810,662.23	\$6,164,543.27	\$6,164,543.27	\$0.00
2620	Edad Avanzada	\$0.00	\$600,000.00	\$600,000.00	\$552,483.08	\$47,516.92	\$552,483.08	\$0.00	\$47,516.92	\$552,483.08	\$552,483.08	\$0.00
2630	Familia e Hijos	\$3,625,747.11	-\$14,832.42	\$3,610,914.69	\$3,208,604.48	\$402,310.21	\$3,208,604.48	\$0.00	\$402,310.21	\$3,208,604.48	\$3,208,604.48	\$0.00
2640	Desempleo	\$472,375.89	\$73,340.62	\$545,716.51	\$539,217.16	\$6,499.35	\$539,217.16	\$0.00	\$6,499.35	\$539,217.16	\$539,217.16	\$0.00
2660	Apoyo Social para la Vivienda	\$1,779,830.14	\$438,744.16	\$2,218,574.30	\$1,864,238.55	\$354,335.75	\$1,864,238.55	\$0.00	\$354,335.75	\$1,864,238.55	\$1,864,238.55	\$0.00
2700	OTROS ASUNTOS SOCIALES	\$517,347.83	\$42,295.56	\$559,643.39	\$549,188.26	\$10,455.13	\$549,188.26	\$0.00	\$10,455.13	\$549,188.26	\$549,188.26	\$0.00



**Municipio de Tancitaro
ESTADO DE MICHOACAN**

**Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Función a segundos y tercer dígito
Del 01/ene./2016 Al 31/dic./2016**

Fecha y | 27/mar./2017
01:45 p. m.

Usu: supervisor
Rep: rptEstadoPri

Ramo o Dependencia Función a segundo y tercer dígito		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
2710	Otros Asuntos Sociales	\$517,347.83	\$42,295.56	\$559,643.39	\$549,188.26	\$10,455.13	\$549,188.26	\$10,455.13	\$549,188.26	\$549,188.26	\$0.00	
3000	DESARROLLO ECONÓMICO	\$5,461,503.67	\$305,344.07	\$5,766,847.74	\$4,623,596.38	\$1,143,251.36	\$4,623,596.38	\$1,143,251.36	\$4,623,596.38	\$4,623,596.38	\$0.00	
3100	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES	\$1,739,275.46	\$0.00	\$1,739,275.46	\$969,918.15	\$769,357.31	\$969,918.15	\$769,357.31	\$969,918.15	\$969,918.15	\$0.00	
3110	Asuntos Económicos y Comerciales en General	\$717,573.57	\$0.00	\$717,573.57	\$419,662.14	\$297,911.43	\$419,662.14	\$297,911.43	\$419,662.14	\$419,662.14	\$0.00	
3120	Asuntos Laborales Generales	\$1,021,701.89	\$0.00	\$1,021,701.89	\$550,256.01	\$471,445.88	\$550,256.01	\$471,445.88	\$550,256.01	\$550,256.01	\$0.00	
3200	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$2,106,473.57	-\$762,780.62	\$1,343,692.95	\$1,100,448.06	\$243,244.89	\$1,100,448.06	\$243,244.89	\$1,100,448.06	\$1,100,448.06	\$0.00	
3210	Agropecuaria	\$2,106,473.57	-\$762,780.62	\$1,343,692.95	\$1,100,448.06	\$243,244.89	\$1,100,448.06	\$243,244.89	\$1,100,448.06	\$1,100,448.06	\$0.00	
3500	TRANSPORTE	\$0.00	\$696,000.00	\$696,000.00	\$643,800.00	\$52,200.00	\$643,800.00	\$52,200.00	\$643,800.00	\$643,800.00	\$0.00	
3510	Transporte por Carretera	\$0.00	\$696,000.00	\$696,000.00	\$643,800.00	\$52,200.00	\$643,800.00	\$52,200.00	\$643,800.00	\$643,800.00	\$0.00	
3700	TURISMO	\$1,615,754.64	\$372,124.69	\$1,987,879.33	\$1,909,430.17	\$78,449.16	\$1,909,430.17	\$78,449.16	\$1,909,430.17	\$1,909,430.17	\$0.00	
3710	Turismo	\$1,615,754.64	\$372,124.69	\$1,987,879.33	\$1,909,430.17	\$78,449.16	\$1,909,430.17	\$78,449.16	\$1,909,430.17	\$1,909,430.17	\$0.00	
	Sin Ramo/Dependencia	\$85,143,216.00	\$56,034,63...	\$141,177,852.67	\$108,392,756.82	\$32,785,095.85	\$108,392,756.82	\$32,785,095.85	\$108,392,756.82	\$108,392,756.82	\$0.00	
Total Final		\$85,143,216.00	\$56,034,...	\$141,177,852.67	\$108,392,756.82	\$32,785,095.85	\$108,392,756....	\$0.00	\$32,785,095...	\$108,392,756....	\$108,392,756....	\$0.00

ARTURO OLIVERA GUTIERREZ
PRESIDENTE MUNICIPAL

DAVID MORALES RIOS
SINDICO

NORMA ELENA VARGAS RIOS
TESORERO

J. TRINIDAD MEZA SANCHEZ
CONTRALOR MUNICIPAL