



Municipio de Tancitaro ESTADO DE MICHOACAN

Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Unidad Responsable Del 01/ene./2016 Al 31/dic./2016

Fecha y 27/mar./2017
01:25 p. m.

Usr: supervisor
Rep: rptEstadoPrest

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia								
101 Presidencia	\$8,522,446.03	\$793,424.32	\$9,315,870.35	\$9,315,690.36	\$9,315,690.36	\$9,315,690.36	\$9,315,690.36	\$179.99
102 Sindicatura	\$1,954,262.40	\$139,126.94	\$2,093,389.34	\$1,567,390.04	\$1,567,390.04	\$1,567,390.04	\$1,567,390.04	\$525,999.30
103 Regidores	\$5,766,909.25	\$31,156.25	\$5,798,065.50	\$5,193,865.01	\$5,193,865.01	\$5,193,865.01	\$5,193,865.01	\$604,200.49
104 Secretaria	\$1,279,101.53	\$6,750.18	\$1,285,851.71	\$1,054,759.93	\$1,054,759.93	\$1,054,759.93	\$1,054,759.93	\$231,091.78
105 Tesoreria	\$4,867,470.91	-\$1,394,492.13	\$3,472,978.78	\$1,990,605.07	\$1,990,605.07	\$1,990,605.07	\$1,990,605.07	\$1,482,373.71
106 Contraloria	\$1,142,305.73	\$0.00	\$1,142,305.73	\$864,600.79	\$864,600.79	\$864,600.79	\$864,600.79	\$277,704.94
107 Dirección de Obras Publicas	\$24,827,428.38	\$45,628,554.35	\$70,455,982.73	\$44,392,491.17	\$44,392,491.17	\$44,392,491.17	\$44,392,491.17	\$26,063,491.56
108 Urbanismo y Medio Ambiente	\$1,127,111.62	\$10,000.00	\$1,137,111.62	\$833,105.22	\$833,105.22	\$833,105.22	\$833,105.22	\$304,006.40
109 Oficialia Mayor	\$1,021,701.89	\$0.00	\$1,021,701.89	\$550,256.01	\$550,256.01	\$550,256.01	\$550,256.01	\$471,445.88
110 Seguridad Publica	\$13,542,979.16	\$10,214,614.43	\$23,757,593.59	\$23,136,991.08	\$23,136,991.08	\$23,136,991.08	\$23,136,991.08	\$620,602.51
111 Desarrollo Social	\$1,779,830.14	\$844,965.16	\$2,624,795.30	\$2,267,549.57	\$2,267,549.57	\$2,267,549.57	\$2,267,549.57	\$357,245.73
112 Sistema Municipal DIF	\$3,625,747.11	-\$14,832.42	\$3,610,914.69	\$3,208,604.48	\$3,208,604.48	\$3,208,604.48	\$3,208,604.48	\$402,310.21
113 Instancia de la Mujer	\$472,375.89	\$73,340.62	\$545,716.51	\$539,217.16	\$539,217.16	\$539,217.16	\$539,217.16	\$6,499.35
114 Proteccion Civil	\$1,955,775.83	\$479,178.39	\$2,434,954.22	\$2,434,462.52	\$2,434,462.52	\$2,434,462.52	\$2,434,462.52	\$491.70
115 Servicios Publicos Municipales	\$6,917,730.44	-\$391,993.49	\$6,525,736.95	\$6,433,803.67	\$6,433,803.67	\$6,433,803.67	\$6,433,803.67	\$91,933.28
116 Desarrollo Rural	\$2,106,473.57	-\$762,780.62	\$1,343,692.95	\$1,100,448.06	\$1,100,448.06	\$1,100,448.06	\$1,100,448.06	\$243,244.89
117 Industria y Comercio	\$717,573.57	\$0.00	\$717,573.57	\$419,662.14	\$419,662.14	\$419,662.14	\$419,662.14	\$297,911.43
118 Cultura y Turismo	\$1,615,754.64	\$372,124.69	\$1,987,879.33	\$1,909,430.17	\$1,909,430.17	\$1,909,430.17	\$1,909,430.17	\$78,449.16
119 Area de Informatica y Transparencia	\$858,313.93	\$5,500.00	\$863,813.93	\$396,259.96	\$396,259.96	\$396,259.96	\$396,259.96	\$467,553.97
121 Area Juridica	\$1,041,923.98	\$0.00	\$1,041,923.98	\$783,564.41	\$783,564.41	\$783,564.41	\$783,564.41	\$258,359.57
Sin Ramo/Dependencia	\$85,143,216.00	\$56,034,636.67	\$141,177,852.67	\$108,392,756.82	\$108,392,756.82	\$108,392,756.82	\$108,392,756.82	\$32,785,095.85
Total Final	\$85,143,216.00	\$56,034,636.67	\$141,177,852.67	\$108,392,756.82	\$108,392,756.82	\$108,392,756.82	\$108,392,756.82	\$32,785,095.85