



**Municipio de Tancitaro
ESTADO DE MICHOACAN**

**Informe sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto
Del 01/ene./2016 Al 31/dic./2016**

Fecha y hora: 27/mar./2017
01:18 p. m.

| Rubros de los Ingresos | Ingreso Estimado | Ampliaciones / (Reducciones) | Ingreso Modificado | Ingresos Devengados | Ingresos Recaudados | Avance de Recaudación (Recaudación / Estimación) | Ingresos Excedentes |
|--|-----------------------|------------------------------|-----------------------|-----------------------|-----------------------|--|-----------------------|
| 1 INGRESOS CORRIENTES | | | | | | | |
| <u>1 IMPUESTOS</u> | <u>\$2,692,184.00</u> | <u>\$486,105.21</u> | <u>\$3,178,289.21</u> | <u>\$3,165,140.52</u> | <u>\$3,165,140.52</u> | 99.58 % | <u>\$472,956.52</u> |
| 12 IMPUESTOS SOBRE EL PATRIMONIO | \$1,948,642.00 | \$354,378.54 | \$2,303,020.54 | \$2,303,020.54 | \$2,303,020.54 | 100.00 % | \$354,378.54 |
| 12-01-01 Urbano | \$762,852.00 | \$138,561.99 | \$901,413.99 | \$901,413.99 | \$901,413.99 | 100.00 % | \$138,561.99 |
| 12-01-02 Rústico | \$943,951.00 | \$205,613.64 | \$1,149,564.64 | \$1,149,564.64 | \$1,149,564.64 | 100.00 % | \$205,613.64 |
| 12-02 Impuestos Sobre Adquisición de Bienes Inmuebles | \$241,839.00 | \$10,202.91 | \$252,041.91 | \$252,041.91 | \$252,041.91 | 100.00 % | \$10,202.91 |
| 17 ACCESORIOS DE IMPUESTOS | \$451,678.00 | \$14,473.28 | \$466,151.28 | \$463,403.96 | \$463,403.96 | 99.41 % | \$11,725.96 |
| 17-01 Honorarios y Gastos de Ejecución | \$6,034.00 | \$0.00 | \$6,034.00 | \$3,286.68 | \$3,286.68 | 54.46 % | -\$2,747.32 |
| 17-02 Recargos | \$98,871.00 | \$3,570.57 | \$102,441.57 | \$102,441.57 | \$102,441.57 | 100.00 % | \$3,570.57 |
| 17-03 Multas | \$346,773.00 | \$10,902.71 | \$357,675.71 | \$357,675.71 | \$357,675.71 | 100.00 % | \$10,902.71 |
| 19 IMPUESTOS NO COMPRENDIDOS EN LAS FRACCIONES | \$291,864.00 | \$117,253.39 | \$409,117.39 | \$398,716.02 | \$398,716.02 | 97.45 % | \$106,852.02 |
| 19-01 Rezago Urbano | \$145,932.00 | \$0.00 | \$145,932.00 | \$135,530.63 | \$135,530.63 | 92.87 % | -\$10,401.37 |
| 19-02 Rezago Rustico | \$145,932.00 | \$117,253.39 | \$263,185.39 | \$263,185.39 | \$263,185.39 | 100.00 % | \$117,253.39 |
| <u>3 CONTRIBUCIONES DE MEJORAS</u> | <u>\$418,518.00</u> | <u>\$3,719,270.24</u> | <u>\$4,137,788.24</u> | <u>\$2,994,330.50</u> | <u>\$2,994,330.50</u> | 72.36 % | <u>\$2,575,812.50</u> |
| 31 APORTACION DE MEJORAS | \$418,518.00 | \$3,719,270.24 | \$4,137,788.24 | \$2,994,330.50 | \$2,994,330.50 | 72.36 % | \$2,575,812.50 |
| 31-03 Aportación Beneficiarios | \$418,518.00 | \$3,719,270.24 | \$4,137,788.24 | \$2,994,330.50 | \$2,994,330.50 | 72.36 % | \$2,575,812.50 |
| 31-03-01 Const. Aula en el Jardin de Niños de la Com. Aq | \$9,964.73 | \$0.00 | \$9,964.73 | \$0.00 | \$0.00 | 0.00 % | -\$9,964.73 |
| 31-03-02 Const. de aula en la esc. primaria del Reparo | \$9,964.73 | \$0.00 | \$9,964.73 | \$0.00 | \$0.00 | 0.00 % | -\$9,964.73 |
| 31-03-03 Const. de linea de drenaje y agua potable en la c | \$9,964.73 | \$0.00 | \$9,964.73 | \$0.00 | \$0.00 | 0.00 % | -\$9,964.73 |
| 31-03-04 CONSTO SALA DE ESPERA EL LA CLINICA D | \$9,964.73 | \$0.00 | \$9,964.73 | \$0.00 | \$0.00 | 0.00 % | -\$9,964.73 |
| 31-03-05 Const. Aunla en Jardin de Niños Com. Los Gran | \$9,964.73 | \$0.00 | \$9,964.73 | \$0.00 | \$0.00 | 0.00 % | -\$9,964.73 |
| 31-03-06 Const. linena de drenaje en condembaro | \$9,964.73 | \$0.00 | \$9,964.73 | \$0.00 | \$0.00 | 0.00 % | -\$9,964.73 |
| 31-03-07 Const. comedor en la sec. de la com. de barranc | \$9,964.73 | \$0.00 | \$9,964.73 | \$0.00 | \$0.00 | 0.00 % | -\$9,964.73 |
| 31-03-08 Cont. de Aunla en Jardin de niños en la Com de | \$9,964.73 | \$0.00 | \$9,964.73 | \$0.00 | \$0.00 | 0.00 % | -\$9,964.73 |
| 31-03-09 Const de Sanitarios en Jardin de Niños en la Co | \$9,964.73 | \$0.00 | \$9,964.73 | \$4,000.00 | \$4,000.00 | 40.14 % | -\$5,964.73 |

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rptEstadoPresupues



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|--|------------|----------------|----------------|--------------|--------------|---------|--------------|
| 31-03-10 Const. sanitarios en comedor comunitario en la C | \$9,964.73 | \$1,088,600.00 | \$1,098,564.73 | \$544,300.00 | \$544,300.00 | 49.54 % | \$534,335.27 |
| 31-03-100 Ampliacion de Red Electrica en Zoromutaro | \$0.00 | \$12,000.00 | \$12,000.00 | \$6,000.00 | \$6,000.00 | 50.00 % | \$6,000.00 |
| 31-03-101 Construccion de un Aula en el Jardin de Niños | \$0.00 | \$40,000.00 | \$40,000.00 | \$20,000.00 | \$20,000.00 | 50.00 % | \$20,000.00 |
| 31-03-102 Ampliacion de Red Electrica en Aguazarca | \$0.00 | \$30,000.00 | \$30,000.00 | \$15,000.00 | \$15,000.00 | 50.00 % | \$15,000.00 |
| 31-03-103 Linea de Conduccion de Agua Potable para vari | \$0.00 | \$751,600.00 | \$751,600.00 | \$375,800.00 | \$375,800.00 | 50.00 % | \$375,800.00 |
| 31-03-104 Construccion de Deposito de Agua Potable en | \$0.00 | \$150,000.00 | \$150,000.00 | \$75,000.00 | \$75,000.00 | 50.00 % | \$75,000.00 |
| 31-03-105 Const.de Modulo de Baños en la Clinica del IM | \$0.00 | \$40,000.00 | \$40,000.00 | \$20,000.00 | \$20,000.00 | 50.00 % | \$20,000.00 |
| 31-03-106 Rehabilitacion de Cerco Perimetral en Escuela | \$0.00 | \$20,000.00 | \$20,000.00 | \$10,000.00 | \$10,000.00 | 50.00 % | \$10,000.00 |
| 31-03-107 Const.de Comedor Escolar en Escuela Primari | \$0.00 | \$20,000.00 | \$20,000.00 | \$10,000.00 | \$10,000.00 | 50.00 % | \$10,000.00 |
| 31-03-108 Ampliacion de Red Electrica en El Chirimoyo | \$0.00 | \$20,000.00 | \$20,000.00 | \$10,000.00 | \$10,000.00 | 50.00 % | \$10,000.00 |
| 31-03-109 Const.de Linea de Conduccion y Equipo de Boi | \$0.00 | \$5,000.00 | \$5,000.00 | \$2,500.00 | \$2,500.00 | 50.00 % | \$2,500.00 |
| 31-03-11 Pav. Calle Francisco I. Madero en Apundaro | \$9,964.73 | \$466,996.00 | \$476,960.73 | \$233,498.00 | \$233,498.00 | 48.95 % | \$223,533.27 |
| 31-03-110 Compra de Desbrozadora (Subsidio desarrollo | \$0.00 | \$9,000.00 | \$9,000.00 | \$4,500.00 | \$4,500.00 | 50.00 % | \$4,500.00 |
| 31-03-111 Estudio de Red de Distribucion de Agua Potabl | \$0.00 | \$20,000.00 | \$20,000.00 | \$10,000.00 | \$10,000.00 | 50.00 % | \$10,000.00 |
| 31-03-112 Const.de Techumbre en Cancha Publica de la | \$0.00 | \$74,000.00 | \$74,000.00 | \$37,000.00 | \$37,000.00 | 50.00 % | \$37,000.00 |
| 31-03-113 Rehabilitacion de Drenaje Pluvial en El Chilar | \$0.00 | \$8,896.00 | \$8,896.00 | \$4,448.00 | \$4,448.00 | 50.00 % | \$4,448.00 |
| 31-03-114 Const. de Modulo Deportivo en Los Fresnos | \$0.00 | \$40,000.00 | \$40,000.00 | \$20,000.00 | \$20,000.00 | 50.00 % | \$20,000.00 |
| 31-03-115 Rehabilitacion de Drenaje Pluvial en Uringuitiro | \$0.00 | \$57,400.00 | \$57,400.00 | \$28,700.00 | \$28,700.00 | 50.00 % | \$28,700.00 |
| 31-03-116 Construccion de Modulo Deportivo en Los Fres | \$0.00 | \$30,000.00 | \$30,000.00 | \$15,000.00 | \$15,000.00 | 50.00 % | \$15,000.00 |
| 31-03-117 Rehabilitacion de Escuela Primaria de Uringuiti | \$0.00 | \$18,000.00 | \$18,000.00 | \$9,000.00 | \$9,000.00 | 50.00 % | \$9,000.00 |
| 31-03-118 Ampliacion Electrica (por el Toril) en Enandiro | \$0.00 | \$29,700.00 | \$29,700.00 | \$14,850.00 | \$14,850.00 | 50.00 % | \$14,850.00 |
| 31-03-119 Construccion de Deposito de Agua Potable en | \$0.00 | \$180,000.00 | \$180,000.00 | \$90,000.00 | \$90,000.00 | 50.00 % | \$90,000.00 |
| 31-03-12 Const. de Techumbre en la esc prim en la comu | \$9,964.73 | \$0.00 | \$9,964.73 | \$0.00 | \$0.00 | 0.00 % | -\$9,964.73 |
| 31-03-13 Const. de Sanitarios en la Esc. Prim en la Com. | \$9,964.73 | \$0.00 | \$9,964.73 | \$0.00 | \$0.00 | 0.00 % | -\$9,964.73 |
| 31-03-14 Const. de una aula en la telesecundaria de la Cc | \$9,964.73 | \$0.00 | \$9,964.73 | \$0.00 | \$0.00 | 0.00 % | -\$9,964.73 |
| 31-03-15 Const. de cerco perimetral en jardin de niños de | \$9,964.73 | \$0.00 | \$9,964.73 | \$0.00 | \$0.00 | 0.00 % | -\$9,964.73 |
| 31-03-16 Rehabilitacion de 2 aulas de la esc prim. comuni | \$9,964.73 | \$0.00 | \$9,964.73 | \$0.00 | \$0.00 | 0.00 % | -\$9,964.73 |
| 31-03-17 Mantenimiento de aulas en el jardin de niños de | \$9,964.73 | \$0.00 | \$9,964.73 | \$0.00 | \$0.00 | 0.00 % | -\$9,964.73 |

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| 31-03-18 CONST MURO PERIMETRAL EN LA PRIMARIA/ | \$9,964.73 | \$0.00 | \$9,964.73 | \$0.00 | \$0.00 | 0.00 % | -\$9,964.73 |
| 31-03-19 CONST. DE SALA DE ESPERA EN LA CLINICA/ | \$9,964.73 | \$0.00 | \$9,964.73 | \$0.00 | \$0.00 | 0.00 % | -\$9,964.73 |
| 31-03-20 Terminacion de aula en la telesecundaria de la c | \$9,964.73 | \$0.00 | \$9,964.73 | \$0.00 | \$0.00 | 0.00 % | -\$9,964.73 |
| 31-03-21 Const. de alcantarilla y drenaje en la com. de Zir | \$9,964.73 | \$0.00 | \$9,964.73 | \$0.00 | \$0.00 | 0.00 % | -\$9,964.73 |
| 31-03-22 rehabilitacion de sanitario es la primaria de la co | \$9,964.73 | \$0.00 | \$9,964.73 | \$0.00 | \$0.00 | 0.00 % | -\$9,964.73 |
| 31-03-23 Const. de comedor comunitario en Sta Catarina | \$9,964.73 | \$0.00 | \$9,964.73 | \$0.00 | \$0.00 | 0.00 % | -\$9,964.73 |
| 31-03-24 Const. de aula en la Primaria de en la com. de U | \$9,964.73 | \$0.00 | \$9,964.73 | \$0.00 | \$0.00 | 0.00 % | -\$9,964.73 |
| 31-03-25 Const. de Aula en Esc. Primaria de la Comunida | \$9,964.73 | \$0.00 | \$9,964.73 | \$0.00 | \$0.00 | 0.00 % | -\$9,964.73 |
| 31-03-26 Instalación de Drenaje en la Calle Privada Guerr | \$9,964.73 | \$0.00 | \$9,964.73 | \$0.00 | \$0.00 | 0.00 % | -\$9,964.73 |
| 31-03-27 Rehabilitación de Aulas en la Escuela Telesecur | \$9,964.73 | \$0.00 | \$9,964.73 | \$9,000.00 | \$9,000.00 | 90.31 % | -\$964.73 |
| 31-03-28 Construcción de la Sala de Espera en la Clínica | \$9,964.73 | \$0.00 | \$9,964.73 | \$0.00 | \$0.00 | 0.00 % | -\$9,964.73 |
| 31-03-29 Const. de Techumbre en la Tenencia de Pareo | \$9,964.73 | \$0.00 | \$9,964.73 | \$0.00 | \$0.00 | 0.00 % | -\$9,964.73 |
| 31-03-30 Const. de un aula en la Esc Primaria Jose Maria | \$9,964.73 | \$0.00 | \$9,964.73 | \$0.00 | \$0.00 | 0.00 % | -\$9,964.73 |
| 31-03-31 Const. de Drenaje en las Calles de Apundaro | \$9,964.73 | \$0.00 | \$9,964.73 | \$0.00 | \$0.00 | 0.00 % | -\$9,964.73 |
| 31-03-32 Const. de Techumbre en Esc. Prim. de la Comur | \$9,964.73 | \$0.00 | \$9,964.73 | \$0.00 | \$0.00 | 0.00 % | -\$9,964.73 |
| 31-03-33 Const. de 2 Aulas en Telebachillerato de la Com | \$9,964.73 | \$0.00 | \$9,964.73 | \$0.00 | \$0.00 | 0.00 % | -\$9,964.73 |
| 31-03-34 Pav. de la Calle Privada Porfirio Diaz en el Mpio | \$9,964.73 | \$0.00 | \$9,964.73 | \$0.00 | \$0.00 | 0.00 % | -\$9,964.73 |
| 31-03-35 Const. Techumbre en la Comunidad de la Peña | \$9,964.73 | \$0.00 | \$9,964.73 | \$0.00 | \$0.00 | 0.00 % | -\$9,964.73 |
| 31-03-36 Const. de Comedor Comunitario de la Comunide | \$9,964.73 | \$5,035.27 | \$15,000.00 | \$15,000.00 | \$15,000.00 | 100.00 % | \$5,035.27 |
| 31-03-37 Const. de Línea de Conducción de Agua Potable | \$9,964.73 | \$0.00 | \$9,964.73 | \$0.00 | \$0.00 | 0.00 % | -\$9,964.73 |
| 31-03-38 Const. de un Aula en la Esc. Prim. de la Comuni | \$9,964.73 | \$10,035.27 | \$20,000.00 | \$20,000.00 | \$20,000.00 | 100.00 % | \$10,035.27 |
| 31-03-39 Rehabilitación Eléctrica en Escuelas de la Comu | \$9,964.73 | \$0.00 | \$9,964.73 | \$0.00 | \$0.00 | 0.00 % | -\$9,964.73 |
| 31-03-40 Línea de Conducción de Agua Potable en la Cor | \$9,964.73 | \$0.00 | \$9,964.73 | \$0.00 | \$0.00 | 0.00 % | -\$9,964.73 |
| 31-03-41 Colocación y Recubrimiento de Drenaje Sanitari | \$9,964.73 | \$35.27 | \$10,000.00 | \$10,000.00 | \$10,000.00 | 100.00 % | \$35.27 |
| 31-03-42 Const. Tanque de Almacenamiento de Agua Pot | \$9,964.07 | \$201,035.93 | \$211,000.00 | \$211,000.00 | \$211,000.00 | 100.00 % | \$201,035.93 |
| 31-03-43 Const. Aula en Jardín de Niños de la Comunidac | \$0.00 | \$15,000.00 | \$15,000.00 | \$15,000.00 | \$15,000.00 | 100.00 % | \$15,000.00 |
| 31-03-44 Rehabilitación de 3 Aulas en Esc. Prim. de la Co | \$0.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 | 100.00 % | \$10,000.00 |
| 31-03-45 Revest. y Reparación de Camino y Puente Vehic | \$0.00 | \$22,500.00 | \$22,500.00 | \$22,500.00 | \$22,500.00 | 100.00 % | \$22,500.00 |

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| 31-03-46 Pavimentacion de la calle Aldama y Corregidora | \$0.00 | \$37,050.00 | \$37,050.00 | \$37,050.00 | \$37,050.00 | 100.00 % | \$37,050.00 |
| 31-03-47 Const.Aula en Jardin de Niños en La Meza del C | \$0.00 | \$15,000.00 | \$15,000.00 | \$15,000.00 | \$15,000.00 | 100.00 % | \$15,000.00 |
| 31-03-48 Const.Casa de Salud en la comunidad La Peñita | \$0.00 | \$30,000.00 | \$30,000.00 | \$30,000.00 | \$30,000.00 | 100.00 % | \$30,000.00 |
| 31-03-49 Construccion de Aula en Escuela Primaria de la | \$0.00 | \$35,000.00 | \$35,000.00 | \$35,000.00 | \$35,000.00 | 100.00 % | \$35,000.00 |
| 31-03-50 Const. Aula en Jardin de Niños en la Comunida | \$0.00 | \$50,000.00 | \$50,000.00 | \$50,000.00 | \$50,000.00 | 100.00 % | \$50,000.00 |
| 31-03-51 Const.Comedor Escolar en Esc.Primaria de la C | \$0.00 | \$22,000.00 | \$22,000.00 | \$22,000.00 | \$22,000.00 | 100.00 % | \$22,000.00 |
| 31-03-52 Const. Cerco Perimetral en Jardin de Niños Agu | \$0.00 | \$15,000.00 | \$15,000.00 | \$15,000.00 | \$15,000.00 | 100.00 % | \$15,000.00 |
| 31-03-53 Const.Muro de Contencion y Cerco Perimetral ei | \$0.00 | \$11,200.00 | \$11,200.00 | \$11,200.00 | \$11,200.00 | 100.00 % | \$11,200.00 |
| 31-03-54 Ampliacion de Red Electrica(por la Telesecund | \$0.00 | \$15,000.00 | \$15,000.00 | \$15,000.00 | \$15,000.00 | 100.00 % | \$15,000.00 |
| 31-03-55 Const.Deposito, Red de Agua Potable y Ampliac | \$0.00 | \$17,500.00 | \$17,500.00 | \$17,500.00 | \$17,500.00 | 100.00 % | \$17,500.00 |
| 31-03-56 Rehabilitacion de Instalacion Electrica de la Esci | \$0.00 | \$30,000.00 | \$30,000.00 | \$30,000.00 | \$30,000.00 | 100.00 % | \$30,000.00 |
| 31-03-57 Construccion de Aula en Jardin de Niños de la C | \$0.00 | \$35,000.00 | \$35,000.00 | \$35,000.00 | \$35,000.00 | 100.00 % | \$35,000.00 |
| 31-03-58 Const.Linea de Drenaje Sanitario en Santa Cata | \$0.00 | \$50,000.00 | \$50,000.00 | \$50,000.00 | \$50,000.00 | 100.00 % | \$50,000.00 |
| 31-03-59 Const.de Deposito para Agua Potable Araparicu | \$0.00 | \$20,000.00 | \$20,000.00 | \$20,000.00 | \$20,000.00 | 100.00 % | \$20,000.00 |
| 31-03-60 Const de Sanitarios en Escuela Primaria de Agu | \$0.00 | \$30,000.00 | \$30,000.00 | \$30,000.00 | \$30,000.00 | 100.00 % | \$30,000.00 |
| 31-03-61 Const de 2 Aulas en Esc. Telesecundaria de Coi | \$0.00 | \$150,000.00 | \$150,000.00 | \$150,000.00 | \$150,000.00 | 100.00 % | \$150,000.00 |
| 31-03-62 Const.de Cerco Perimetral en el Jardin de Niños | \$0.00 | \$6,000.00 | \$6,000.00 | \$6,000.00 | \$6,000.00 | 100.00 % | \$6,000.00 |
| 31-03-63 Terminacion de Sanitarios en Esc.Primaria de la | \$0.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 | 100.00 % | \$10,000.00 |
| 31-03-64 Const.Modulo Sanitario en Escuela Primaria de l | \$0.00 | \$22,000.00 | \$22,000.00 | \$22,000.00 | \$22,000.00 | 100.00 % | \$22,000.00 |
| 31-03-65 Ampliacion de Red Electrica en la Calle Ojos de | \$0.00 | \$7,850.00 | \$7,850.00 | \$7,850.00 | \$7,850.00 | 100.00 % | \$7,850.00 |
| 31-03-66 Const.Aula en Jardin de Niños de la Comunidad | \$0.00 | \$20,000.00 | \$20,000.00 | \$20,000.00 | \$20,000.00 | 100.00 % | \$20,000.00 |
| 31-03-67 Const.Sanitarios en Unidad Medica de la comun | \$0.00 | \$20,000.00 | \$20,000.00 | \$20,000.00 | \$20,000.00 | 100.00 % | \$20,000.00 |
| 31-03-68 Rehabilitacion del Templo del Sr. del Hospital er | \$0.00 | \$70,084.00 | \$70,084.00 | \$70,084.00 | \$70,084.00 | 100.00 % | \$70,084.00 |
| 31-03-69 Reubicacion de Linea Eeectrica en el Camino L: | \$0.00 | \$85,448.50 | \$85,448.50 | \$85,448.50 | \$85,448.50 | 100.00 % | \$85,448.50 |
| 31-03-70 Ampliacion Eeectrica en la Comunidad La Lagu | \$0.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 | 100.00 % | \$10,000.00 |
| 31-03-71 Construccion de Techumbre Metalica en Esc. Te | \$0.00 | \$100,000.00 | \$100,000.00 | \$100,000.00 | \$100,000.00 | 100.00 % | \$100,000.00 |
| 31-03-72 Rehabilitacion del Preescolar de la Comunidad c | \$0.00 | \$22,500.00 | \$22,500.00 | \$22,500.00 | \$22,500.00 | 100.00 % | \$22,500.00 |
| 31-03-73 Const. de Aula en Jardin de Niños del Fracciona | \$0.00 | \$26,000.00 | \$26,000.00 | \$26,000.00 | \$26,000.00 | 100.00 % | \$26,000.00 |

**Municipio de Tancítaro
ESTADO DE MICHOACAN**

**Informe sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto
Del 01/ene./2016 Al 31/dic./2016**

Fecha y hora: 27/mar./2017
01:18 p. m.

Rep. supervisor
rptEstadoPresupues



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|----------|--|---------------------|---------------------|-----------------------|-----------------------|-----------------------|----------------|---------------------|
| 31-03-74 | Construccion de Cerco Perimetral en Esc.Prima | \$0.00 | \$2,400.00 | \$2,400.00 | \$2,400.00 | \$2,400.00 | 100.00 % | \$2,400.00 |
| 31-03-75 | Const. de Techumbre Metalica para el Preescol: | \$0.00 | \$100,000.00 | \$100,000.00 | \$100,000.00 | \$100,000.00 | 100.00 % | \$100,000.00 |
| 31-03-76 | Ampliacion de Red Electrica (por la Morita) en U | \$0.00 | \$100,000.00 | \$100,000.00 | \$100,000.00 | \$100,000.00 | 100.00 % | \$100,000.00 |
| 31-03-77 | Const.de Fosa Septica en Viviendas para Desca | \$0.00 | \$14,000.00 | \$14,000.00 | \$14,000.00 | \$14,000.00 | 100.00 % | \$14,000.00 |
| 31-03-78 | Ampliacion de las Instalaciones de Comedor Co | \$0.00 | \$25,000.00 | \$25,000.00 | \$25,000.00 | \$25,000.00 | 100.00 % | \$25,000.00 |
| 31-03-79 | Ampliacion de Red Electrica en El Chupadero | \$0.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 | 100.00 % | \$10,000.00 |
| 31-03-80 | Ampliacion de Red Electrica en la Comunidad L | \$0.00 | \$39,000.00 | \$39,000.00 | \$39,000.00 | \$39,000.00 | 100.00 % | \$39,000.00 |
| 31-03-81 | Rehabilitacion de Cancha de Usos Multiples en l | \$0.00 | \$50,000.00 | \$50,000.00 | \$50,000.00 | \$50,000.00 | 100.00 % | \$50,000.00 |
| 31-03-82 | Construccion de Modulo de Baños en la Clinica l | \$0.00 | \$20,000.00 | \$20,000.00 | \$20,000.00 | \$20,000.00 | 100.00 % | \$20,000.00 |
| 31-03-83 | Construccion de una Fosa Septica en Zirimbo | \$0.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 | 100.00 % | \$10,000.00 |
| 31-03-84 | Ampliacion Eeetrica (por la Barricada) en Chc | \$0.00 | \$10,100.00 | \$10,100.00 | \$10,100.00 | \$10,100.00 | 100.00 % | \$10,100.00 |
| 31-03-85 | Const.de Linea de Conduccion,Red de Distribuc | \$0.00 | \$42,500.00 | \$42,500.00 | \$42,500.00 | \$42,500.00 | 100.00 % | \$42,500.00 |
| 31-03-86 | Ampliacion Electrica(por el Granado) en la comi | \$0.00 | \$12,000.00 | \$12,000.00 | \$12,000.00 | \$12,000.00 | 100.00 % | \$12,000.00 |
| 31-03-87 | Linea de Agua Potable en la Comunidad El Pinz | \$0.00 | \$12,500.00 | \$12,500.00 | \$12,500.00 | \$12,500.00 | 100.00 % | \$12,500.00 |
| 31-03-88 | Rehabilitacion de la Cancha de Basquet Bol en l | \$0.00 | \$120,000.00 | \$120,000.00 | \$120,000.00 | \$120,000.00 | 100.00 % | \$120,000.00 |
| 31-03-89 | Construccion de 2 Aulas en Escuela Primaria de | \$0.00 | \$50,000.00 | \$50,000.00 | \$50,000.00 | \$50,000.00 | 100.00 % | \$50,000.00 |
| 31-03-90 | Rehabilitacion de la Cancha de Usos Multiples e | \$0.00 | \$70,000.00 | \$70,000.00 | \$70,000.00 | \$70,000.00 | 100.00 % | \$70,000.00 |
| 31-03-91 | Ampliacion de Red Electrica en Acumbaro | \$0.00 | \$8,000.00 | \$8,000.00 | \$8,000.00 | \$8,000.00 | 100.00 % | \$8,000.00 |
| 31-03-92 | Ampliacion de Red Electrica en la Comunidad L | \$0.00 | \$4,200.00 | \$4,200.00 | \$4,200.00 | \$4,200.00 | 100.00 % | \$4,200.00 |
| 31-03-93 | Rehabilitacion de Red de Agua Potable en Barra | \$0.00 | \$95,000.00 | \$95,000.00 | \$95,000.00 | \$95,000.00 | 100.00 % | \$95,000.00 |
| 31-03-94 | Ampliacion de Red Electrica en El Zapote | \$0.00 | \$50,000.00 | \$50,000.00 | \$50,000.00 | \$50,000.00 | 100.00 % | \$50,000.00 |
| 31-03-95 | Linea de Agua Potable en Garachico | \$0.00 | \$30,000.00 | \$30,000.00 | \$30,000.00 | \$30,000.00 | 100.00 % | \$30,000.00 |
| 31-03-96 | Ampliacion de Red Electrica salida al Aguacate : | \$0.00 | \$32,700.00 | \$32,700.00 | \$32,700.00 | \$32,700.00 | 100.00 % | \$32,700.00 |
| 31-03-97 | Ampliacion de Red Electrica en La Cuchilla | \$0.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 | 100.00 % | \$10,000.00 |
| 31-03-98 | Construccion de linea de Conduccion por Bomb | \$0.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 | 100.00 % | \$10,000.00 |
| 31-03-99 | Ampliacion Electrica en La Tinaja | \$0.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 | 100.00 % | \$10,000.00 |
| 4 | DERECHOS | \$855,842.00 | \$461,352.90 | \$1,317,194.90 | \$1,265,762.90 | \$1,265,762.90 | 96.09 % | \$409,920.90 |
| | 41 DERECHOS POR EL USO, GOCE, APROVECHAMIENTO | \$306,692.00 | \$54,253.00 | \$360,945.00 | \$360,945.00 | \$360,945.00 | 100.00 % | \$54,253.00 |

**Municipio de Tancítaro
ESTADO DE MICHOACAN**



Rep. supervisor
rptEstadoPresupues

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Del 01/ene./2016 Al 31/dic./2016**

Fecha y 27/mar./2017
01:18 p. m.

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|---|-----------------------|------------------------|------------------------|------------------------|------------------------|-----------------|------------------------|
| 41-01 Por Uso de la Vía Pública y Servicio de Mercados | \$306,692.00 | \$54,253.00 | \$360,945.00 | \$360,945.00 | \$360,945.00 | 100.00 % | \$54,253.00 |
| 43 DERECHOS POR PRESTACIÓN DE SERVICIOS | \$138,449.00 | \$5,500.00 | \$143,949.00 | \$100,002.00 | \$100,002.00 | 69.47 % | -\$38,447.00 |
| 43-01 Por Servicios de Alumbrado Público | \$25,858.00 | \$0.00 | \$25,858.00 | \$4,175.50 | \$4,175.50 | 16.14 % | -\$21,682.50 |
| 43-02 Por Servicios de Panteones | \$13,682.00 | \$0.00 | \$13,682.00 | \$10,615.50 | \$10,615.50 | 77.58 % | -\$3,066.50 |
| 43-03 Por Servicio de Rastro | \$98,909.00 | \$0.00 | \$98,909.00 | \$79,711.00 | \$79,711.00 | 80.59 % | -\$19,198.00 |
| 43-14 Por Servicios de Seguridad Privada. | \$0.00 | \$5,500.00 | \$5,500.00 | \$5,500.00 | \$5,500.00 | 100.00 % | \$5,500.00 |
| 44 OTROS DERECHOS | \$410,701.00 | \$401,599.90 | \$812,300.90 | \$804,815.90 | \$804,815.90 | 99.07 % | \$394,114.90 |
| 44-01 Por Expedición, Revalidación y Canje de Permisos o L | \$164,586.00 | \$307,988.40 | \$472,574.40 | \$472,574.40 | \$472,574.40 | 100.00 % | \$307,988.40 |
| 44-02 Por Expedición o Revalidación de Licencias o Permiso | \$17,050.00 | \$0.00 | \$17,050.00 | \$9,565.00 | \$9,565.00 | 56.09 % | -\$7,485.00 |
| 44-03 Por Licencias de Construcción, reparación o Retauraci | \$62,717.00 | \$9,212.00 | \$71,929.00 | \$71,929.00 | \$71,929.00 | 100.00 % | \$9,212.00 |
| 44-04 Por Expedición de Certificados, Constancias, Títulos, C | \$54,075.00 | \$2,047.00 | \$56,122.00 | \$56,122.00 | \$56,122.00 | 100.00 % | \$2,047.00 |
| 44-05 Por servicios urbanísticos | \$112,273.00 | \$82,352.50 | \$194,625.50 | \$194,625.50 | \$194,625.50 | 100.00 % | \$82,352.50 |
| 5 PRODUCTOS DE TIPO CORRIENTE | \$0.00 | \$463,716.00 | \$463,716.00 | \$463,716.00 | \$463,716.00 | 100.00 % | \$463,716.00 |
| 51 PRODUCTOS DE TIPO CORRIENTE | \$0.00 | \$463,716.00 | \$463,716.00 | \$463,716.00 | \$463,716.00 | 100.00 % | \$463,716.00 |
| 6 APROVECHAMIENTOS DE TIPO CORRIENTE | \$1,420,532.00 | \$10,765,699.86 | \$12,186,231.86 | \$12,186,231.86 | \$12,186,231.86 | 100.00 % | \$10,765,699.86 |
| 61 APROVECHAMIENTOS DE TIPO CORRIENTE | \$1,420,532.00 | \$10,765,699.86 | \$12,186,231.86 | \$12,186,231.86 | \$12,186,231.86 | 100.00 % | \$10,765,699.86 |
| INGRESOS CORRIENTES | \$5,387,076.00 | \$15,896,144.21 | \$21,283,220.21 | \$20,075,181.78 | \$20,075,181.78 | 94.32 % | \$14,688,105.78 |

2 INGRESOS DE CAPITAL

| | | | | | | | |
|--|------------------------|------------------------|-------------------------|-------------------------|-------------------------|----------------|------------------------|
| 8 PARTICIPACIONES Y APORTACIONES | \$79,756,140.00 | \$34,349,360.00 | \$114,105,500.00 | \$104,554,339.00 | \$104,554,339.00 | 91.62 % | \$24,798,199.00 |
| 81 PARTICIPACIONES | \$41,012,456.00 | \$4,805,534.00 | \$45,817,990.00 | \$42,266,829.00 | \$42,266,829.00 | 92.24 % | \$1,254,373.00 |
| 81-01 Fondo General de Participaciones | \$28,267,806.00 | \$0.00 | \$28,267,806.00 | \$25,046,567.00 | \$25,046,567.00 | 88.60 % | -\$3,221,239.00 |
| 81-02 Fondo de Fomento Municipal | \$8,627,199.00 | \$234,827.00 | \$8,862,026.00 | \$8,862,026.00 | \$8,862,026.00 | 100.00 % | \$234,827.00 |
| 81-03 Impuesto Sobre Tenencia o Uso de Vehículos | \$0.00 | \$2,429.00 | \$2,429.00 | \$2,429.00 | \$2,429.00 | 100.00 % | \$2,429.00 |
| 81-04 Fondo de Compensación del Impuesto Sobre Automov | \$95,463.00 | \$0.00 | \$95,463.00 | \$87,857.00 | \$87,857.00 | 92.03 % | -\$7,606.00 |
| 81-05 Impuesto Especial Sobre Producción y Servicios | \$655,503.00 | \$0.00 | \$655,503.00 | \$626,775.00 | \$626,775.00 | 95.61 % | -\$28,728.00 |
| 81-06 Impuesto Especial Sobre Automoviles Nuevos | \$249,319.00 | \$0.00 | \$249,319.00 | \$205,095.00 | \$205,095.00 | 82.26 % | -\$44,224.00 |
| 81-07 Impuestos Sobre Loterías, Rifas, Sorteos y Concursos | \$25,428.00 | \$2,737.00 | \$28,165.00 | \$28,165.00 | \$28,165.00 | 100.00 % | \$2,737.00 |
| 81-08 Fondo de Fiscalización y Recaudación | \$1,028,836.00 | \$0.00 | \$1,028,836.00 | \$1,008,017.00 | \$1,008,017.00 | 97.97 % | -\$20,819.00 |

**Municipio de Tancítaro
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Del 01/ene./2016 Al 31/dic./2016**

Fecha y hora: 27/mar./2017
01:18 p. m.

Rep. supervisor
rptEstadoPresupues



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| 81-10 Impuesto a la Venta Final de Gasolinas y Diesel | \$1,037,813.00 | \$0.00 | \$1,037,813.00 | \$809,268.00 | \$809,268.00 | 77.97 % | -\$228,545.00 |
| 81-11 Fondo de Compensación | \$1,025,089.00 | \$47,902.00 | \$1,072,991.00 | \$1,072,991.00 | \$1,072,991.00 | 100.00 % | \$47,902.00 |
| 81-12 Impuesto sobre Automóviles Nuevos | \$0.00 | \$86,862.00 | \$86,862.00 | \$86,862.00 | \$86,862.00 | 100.00 % | \$86,862.00 |
| 81-13 Fondo Estatal para la Infraestructura de los Servicios F | \$0.00 | \$4,430,777.00 | \$4,430,777.00 | \$4,430,777.00 | \$4,430,777.00 | 100.00 % | \$4,430,777.00 |
| 82 APORTACIONES | \$32,743,684.00 | \$1,712,202.00 | \$34,455,886.00 | \$34,455,886.00 | \$34,455,886.00 | 100.00 % | \$1,712,202.00 |
| 82-01 Fondo de Aportaciones para la Infraestructura Social M | \$17,244,929.00 | \$1,409,852.00 | \$18,654,781.00 | \$18,654,781.00 | \$18,654,781.00 | 100.00 % | \$1,409,852.00 |
| 82-02 Fondo de Aportaciones para el Fortalecimiento de los I | \$15,498,755.00 | \$302,350.00 | \$15,801,105.00 | \$15,801,105.00 | \$15,801,105.00 | 100.00 % | \$302,350.00 |
| 83 CONVENIOS | \$6,000,000.00 | \$27,831,624.00 | \$33,831,624.00 | \$27,831,624.00 | \$27,831,624.00 | 82.26 % | \$21,831,624.00 |
| 83-1 Federal | \$3,000,000.00 | \$0.00 | \$3,000,000.00 | \$0.00 | \$0.00 | 0.00 % | -\$3,000,000.00 |
| 83-1-01 3x1 Construccion de Techumbre en el patio civic | \$3,000,000.00 | \$0.00 | \$3,000,000.00 | \$0.00 | \$0.00 | 0.00 % | -\$3,000,000.00 |
| 83-2 Estatal | \$3,000,000.00 | \$0.00 | \$3,000,000.00 | \$0.00 | \$0.00 | 0.00 % | -\$3,000,000.00 |
| 83-2-01 Aguachepe Pav. Camino acceso a la comunidad | \$3,000,000.00 | \$0.00 | \$3,000,000.00 | \$0.00 | \$0.00 | 0.00 % | -\$3,000,000.00 |
| 83-3 FEDERAL 2015 | \$0.00 | \$11,947,124.00 | \$11,947,124.00 | \$11,947,124.00 | \$11,947,124.00 | 100.00 % | \$11,947,124.00 |
| 83-3-10 Ramo 23 Ecobiblioteca | \$0.00 | \$15,735.00 | \$15,735.00 | \$15,735.00 | \$15,735.00 | 100.00 % | \$15,735.00 |
| 83-3-12 Ramo-23 Contingencias | \$0.00 | \$6,085,668.00 | \$6,085,668.00 | \$6,085,668.00 | \$6,085,668.00 | 100.00 % | \$6,085,668.00 |
| 83-3-15 Const. de Edificio en Seguridad Publica (FORTAL | \$0.00 | \$4,450,500.00 | \$4,450,500.00 | \$4,450,500.00 | \$4,450,500.00 | 100.00 % | \$4,450,500.00 |
| 83-3-16 Const. Techumbre Metalica en Preescolar de la C | \$0.00 | \$494,500.00 | \$494,500.00 | \$494,500.00 | \$494,500.00 | 100.00 % | \$494,500.00 |
| 83-3-17 Const. Techumbre Met. en TV SEC. (ESTV16615 | \$0.00 | \$494,500.00 | \$494,500.00 | \$494,500.00 | \$494,500.00 | 100.00 % | \$494,500.00 |
| 83-3-18 Programa Empleo Temporal, dentro del Ramo Ad | \$0.00 | \$406,221.00 | \$406,221.00 | \$406,221.00 | \$406,221.00 | 100.00 % | \$406,221.00 |
| 83-4 FEDERAL 2016 | \$0.00 | \$15,884,500.00 | \$15,884,500.00 | \$15,884,500.00 | \$15,884,500.00 | 100.00 % | \$15,884,500.00 |
| 83-4-1 Fortalece Obras Mayores a Diez Millones de Pesos | \$0.00 | \$10,384,500.00 | \$10,384,500.00 | \$10,384,500.00 | \$10,384,500.00 | 100.00 % | \$10,384,500.00 |
| 83-4-1-1 Construcción de la Carretera de Asfalto en la | \$0.00 | \$10,384,500.00 | \$10,384,500.00 | \$10,384,500.00 | \$10,384,500.00 | 100.00 % | \$10,384,500.00 |
| 83-4-2 Fortalecimiento Financiero | \$0.00 | \$5,000,000.00 | \$5,000,000.00 | \$5,000,000.00 | \$5,000,000.00 | 100.00 % | \$5,000,000.00 |
| 83-4-2-1 Construcción de Andador en Apo del Rosari | \$0.00 | \$1,800,000.00 | \$1,800,000.00 | \$1,800,000.00 | \$1,800,000.00 | 100.00 % | \$1,800,000.00 |
| 83-4-2-2 Construcción de un Módulo Deportivo en Ziri | \$0.00 | \$1,200,000.00 | \$1,200,000.00 | \$1,200,000.00 | \$1,200,000.00 | 100.00 % | \$1,200,000.00 |
| 83-4-2-3 Pavimentación de la Calle Principal en el Co | \$0.00 | \$1,000,000.00 | \$1,000,000.00 | \$1,000,000.00 | \$1,000,000.00 | 100.00 % | \$1,000,000.00 |
| 83-4-2-4 Rehabilitación de Patio Civico en la Esc. Prir | \$0.00 | \$210,000.00 | \$210,000.00 | \$210,000.00 | \$210,000.00 | 100.00 % | \$210,000.00 |
| 83-4-2-5 Construcción de Cancha de Usos Multiples € | \$0.00 | \$230,000.00 | \$230,000.00 | \$230,000.00 | \$230,000.00 | 100.00 % | \$230,000.00 |

**Municipio de Tancítaro
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Del 01/ene./2016 Al 31/dic./2016**

Fecha y 27/mar./2017
01:18 p. m.

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| 83-4-2-6 Construcción de Techumbre en la Cancha P | \$0.00 | \$560,000.00 | \$560,000.00 | \$560,000.00 | \$560,000.00 | 100.00 % | \$560,000.00 |
| 83-4-3 Fortalecimiento Financiero para la Inversion (2) | \$0.00 | \$500,000.00 | \$500,000.00 | \$500,000.00 | \$500,000.00 | 100.00 % | \$500,000.00 |
| 83-4-3-1 Impregnación de Riego de Sello en el Camin | \$0.00 | \$500,000.00 | \$500,000.00 | \$500,000.00 | \$500,000.00 | 100.00 % | \$500,000.00 |
| INGRESOS DE CAPITAL | \$79,756,140.00 | \$34,349,360.00 | \$114,105,500.00 | \$104,554,339.00 | \$104,554,339.00 | 91.62 % | \$24,798,199.00 |
| TOTAL | \$85,143,216.00 | \$50,245,504.21 | \$135,388,720.21 | \$124,629,520.78 | \$124,629,520.78 | 92.05 % | \$39,486,304.78 |

**Estado Analítico de Ingresos por Fuente de
Financiamiento**

| Ingreso Estimado | Ampliaciones / (Reducciones) | Ingreso Modificado | Ingresos Devengados | Ingresos Recaudados | Avance de Recaudación (Recaudación / Estimación) | Ingresos Excedentes |
|------------------|---------------------------------|-----------------------|------------------------|------------------------|---|------------------------|
|------------------|---------------------------------|-----------------------|------------------------|------------------------|---|------------------------|

Tributarios

| | | | | | | | |
|---|-----------------------|---------------------|-----------------------|-----------------------|-----------------------|----------------|---------------------|
| IMPUESTOS SOBRE LOS INGRESOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| IMPUESTOS SOBRE EL PATRIMONIO | \$1,948,642.00 | \$354,378.54 | \$2,303,020.54 | \$2,303,020.54 | \$2,303,020.54 | 100.00 % | \$354,378.54 |
| IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y LAS T | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| IMPUESTOS AL COMERCIO EXTERIOR | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| IMPUESTOS SOBRE NÓMINAS Y ASIMILABLES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| IMPUESTOS ECOLÓGICOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| ACCESORIOS DE IMPUESTOS | \$451,678.00 | \$14,473.28 | \$466,151.28 | \$463,403.96 | \$463,403.96 | 99.41 % | \$11,725.96 |
| OTROS IMPUESTOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| IMPUESTOS NO COMPRENDIDOS EN LAS FRACCIONES DE L | \$291,864.00 | \$117,253.39 | \$409,117.39 | \$398,716.02 | \$398,716.02 | 97.45 % | \$106,852.02 |
| Subtotal Tributarios | \$2,692,184.00 | \$486,105.21 | \$3,178,289.21 | \$3,165,140.52 | \$3,165,140.52 | 99.58 % | \$472,956.52 |

No Tributarios

| | | | | | | | |
|--|------------------------|------------------------|-------------------------|-------------------------|-------------------------|----------------|------------------------|
| I DERECHOS | \$855,842.00 | \$461,352.90 | \$1,317,194.90 | \$1,265,762.90 | \$1,265,762.90 | 96.09 % | \$409,920.90 |
| II PRODUCTOS DE TIPO CORRIENTE | \$0.00 | \$463,716.00 | \$463,716.00 | \$463,716.00 | \$463,716.00 | 100.00 % | \$463,716.00 |
| II PRODUCTOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| III APROVECHAMIENTOS DE TIPO CORRIENTE | \$1,420,532.00 | \$10,765,699.86 | \$12,186,231.86 | \$12,186,231.86 | \$12,186,231.86 | 100.00 % | \$10,765,699.86 |
| IV CONTRIBUCIONES DE MEJORAS | \$418,518.00 | \$3,719,270.24 | \$4,137,788.24 | \$2,994,330.50 | \$2,994,330.50 | 72.36 % | \$2,575,812.50 |
| Subtotal No Tributarios | \$2,694,892.00 | \$15,410,039.00 | \$18,104,931.00 | \$16,910,041.26 | \$16,910,041.26 | 93.40 % | \$14,215,149.26 |
| 0 DEUDA PÚBLICA A LARGO PLAZO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | 0.00 |
| 2 CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | 0.00 |
| 7 INGRESOS POR VENTA DE BIENES Y SERVICIOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | 0.00 |
| 8 PARTICIPACIONES Y APORTACIONES | \$79,756,140.00 | \$34,349,360.00 | \$114,105,500.00 | \$104,554,339.00 | \$104,554,339.00 | 91.62 % | 24,798,199.00 |
| 9 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AY | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | 0.00 |
| Subtotal Otros | \$79,756,140.00 | \$34,349,360.00 | \$114,105,500.00 | \$104,554,339.00 | \$104,554,339.00 | 91.62 % | 24,798,199.00 |

Total

\$85,143,216.00 \$50,245,504.21 \$135,388,720.21 \$124,629,520.78 \$124,629,520.78 92.05 % \$39,486,304.78

Municipio de Tancítaro
ESTADO DE MICHOACAN

Informe sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto
Del 01/ene./2016 Al 31/dic./2016

Fecha y hora: 27/mar./2017
01:18 p. m.

Reporte supervisor
Reporte Estado Presupues



P

ARTURO OLIVERA GUTIERREZ
PRESIDENTE MUNICIPAL

DAVID MORALES RIOS
SINDICO

NORMA ELENA VARGAS RIOS
TESORERO

J. TRINIDAD MEZA SANCHEZ
CONTRALOR MUNICIPAL