



**Municipio de Tancitaro**  
**ESTADO DE MICHOACAN**  
**Estado Analítico de Ingresos Presupuestales**  
**Del 01/ene./2016 Al 31/dic./2016**

Usr: supervisor  
 Rep: rptEstadoPrest

Fecha y 27/mar./2017  
 01:11 p. m.

| Rubros de los Ingresos                                | Ingreso                |                                  |                         |                         |                         | Diferencia (6=5-1)   |
|---|------------------------|----------------------------------|-------------------------|-------------------------|-------------------------|----------------------|
|   | Estimado (1)           | Ampliaciones / (Reduccion)es (2) | Modificado (3=1+2)      | Devengados (4)          | Recaudado (5)           |                      |
| INGRESOS DERIVADOS DE FINANCIAMIENTOS                 | \$0.00                 | \$0.00                           | \$0.00                  | \$0.00                  | \$0.00                  | 0.00                 |
| IMPUESTOS   | \$2,692,184.00         | \$486,105.21                     | \$3,178,289.21          | \$3,165,140.52          | \$3,165,140.52          | 472,956.52           |
| CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL             | \$0.00                 | \$0.00                           | \$0.00                  | \$0.00                  | \$0.00                  | 0.00                 |
| CONTRIBUCIONES DE MEJORAS                             | \$418,518.00           | \$3,719,270.24                   | \$4,137,788.24          | \$2,994,330.50          | \$2,994,330.50          | 2,575,812.50         |
| DERECHOS  | \$855,842.00           | \$461,352.90                     | \$1,317,194.90          | \$1,265,762.90          | \$1,265,762.90          | 409,920.90           |
| PRODUCTOS   | \$0.00                 | \$463,716.00                     | \$463,716.00            | \$463,716.00            | \$463,716.00            | 463,716.00           |
| Corriente   | \$0.00                 | \$463,716.00                     | \$463,716.00            | \$463,716.00            | \$463,716.00            | 463,716.00           |
| Capital   | \$0.00                 | \$0.00                           | \$0.00                  | \$0.00                  | \$0.00                  | 0.00                 |
| APROVECHAMIENTOS                                      | \$1,420,532.00         | \$10,765,699.86                  | \$12,186,231.86         | \$12,186,231.86         | \$12,186,231.86         | 10,765,699.86        |
| Corriente   | \$1,420,532.00         | \$10,765,699.86                  | \$12,186,231.86         | \$12,186,231.86         | \$12,186,231.86         | 10,765,699.86        |
| Capital   | \$0.00                 | \$0.00                           | \$0.00                  | \$0.00                  | \$0.00                  | 0.00                 |
| INGRESOS POR VENTAS DE BIENES                         | \$0.00                 | \$0.00                           | \$0.00                  | \$0.00                  | \$0.00                  | 0.00                 |
| PARTICIPACIONES Y APORTACIONES                        | \$79,756,140.00        | \$34,349,360.00                  | \$114,105,500.00        | \$104,554,339.00        | \$104,554,339.00        | 24,798,199.00        |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA AYUDAS | \$0.00                 | \$0.00                           | \$0.00                  | \$0.00                  | \$0.00                  | 0.00                 |
| <b>Total</b>  | <b>\$85,143,216.00</b> | <b>\$50,245,504.21</b>           | <b>\$135,388,720.21</b> | <b>\$124,629,520.78</b> | <b>\$124,629,520.78</b> | <b>39,486,304.78</b> |

| Estado Analítico de Ingresos por Fuente de Financiamiento | Ingreso      |                                  |                    |                |               | Diferencia (6=5-1) |
|---|--------------|----------------------------------|--------------------|----------------|---------------|--------------------|
|   | Estimado (1) | Ampliaciones / (Reduccion)es (2) | Modificado (3=1+2) | Devengados (4) | Recaudado (5) |                    |

**Ingresos del Gobierno**

|   |                 |                 |                  |                  |                  |               |
|---|-----------------|-----------------|------------------|------------------|------------------|---------------|
| IMPUESTOS   | \$2,692,184.00  | \$486,105.21    | \$3,178,289.21   | \$3,165,140.52   | \$3,165,140.52   | 472,956.52    |
| CONTRIBUCIONES DE MEJORAS                             | \$418,518.00    | \$3,719,270.24  | \$4,137,788.24   | \$2,994,330.50   | \$2,994,330.50   | 2,575,812.50  |
| DERECHOS  | \$855,842.00    | \$461,352.90    | \$1,317,194.90   | \$1,265,762.90   | \$1,265,762.90   | 409,920.90    |
| PRODUCTOS   | \$0.00          | \$463,716.00    | \$463,716.00     | \$463,716.00     | \$463,716.00     | 463,716.00    |
| Corriente   | \$0.00          | \$463,716.00    | \$463,716.00     | \$463,716.00     | \$463,716.00     | 463,716.00    |
| Capital   | \$0.00          | \$0.00          | \$0.00           | \$0.00           | \$0.00           | 0.00          |
| APROVECHAMIENTOS                                      | \$1,420,532.00  | \$10,765,699.86 | \$12,186,231.86  | \$12,186,231.86  | \$12,186,231.86  | 10,765,699.86 |
| Corriente   | \$1,420,532.00  | \$10,765,699.86 | \$12,186,231.86  | \$12,186,231.86  | \$12,186,231.86  | 10,765,699.86 |
| Capital   | \$0.00          | \$0.00          | \$0.00           | \$0.00           | \$0.00           | 0.00          |
| PARTICIPACIONES Y APORTACIONES                        | \$79,756,140.00 | \$34,349,360.00 | \$114,105,500.00 | \$104,554,339.00 | \$104,554,339.00 | 24,798,199.00 |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA AYUDA: | \$0.00          | \$0.00          | \$0.00           | \$0.00           | \$0.00           | 0.00          |

**Ingresos de Organismos y Empresas**

|   |        |        |        |        |        |      |
|---|--------|--------|--------|--------|--------|------|
| CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| INGRESOS POR VENTAS DE BIENES             | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |



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**ESTADO DE MICHOACAN**  
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**Del 01/ene./2016 Al 31/dic./2016**

Usr: supervisor  
Rep: rptEstadoPres

Fecha y 27/mar./2017  
01:11 p. m.

| Rubros de los Ingresos                      | Ingreso                |  |                         |                         |                         | Diferencia<br>(6=5-1) |
|---|------------------------|--|-------------------------|-------------------------|-------------------------|-----------------------|
|   | Estimado<br>(1)        | Ampliaciones /<br>(Reducciones)<br>(2) | Modificado<br>(3=1+2)   | Devengados<br>(4)       | Recaudado<br>(5)        |                       |
| <b>Ingresos Derivados de Financiamiento</b> |                        |  |                         |                         |                         |                       |
| INGRESOS DERIVADOS DE FINANCIAMIENTOS       | \$0.00                 | \$0.00                                 | \$0.00                  | \$0.00                  | \$0.00                  | 0.00                  |
| <b>Total</b>                                | <b>\$85,143,216.00</b> | <b>\$50,245,504.21</b>                 | <b>\$135,388,720.21</b> | <b>\$124,629,520.78</b> | <b>\$124,629,520.78</b> | <b>39,486,304.78</b>  |

\_\_\_\_\_  
ARTURO OLIVERA GUTIERREZ  
PRESIDENTE MUNICIPAL

\_\_\_\_\_  
DAVID MORALES RIOS  
SINDICO

\_\_\_\_\_  
NORMA ELENA VARGAS RIOS  
TESORERO

\_\_\_\_\_  
J. TRINIDAD MEZA SANCHEZ  
CONTRALOR MUNICIPAL