



Usr: supervisor
Rep: rptEstadoPres

Municipio de Tancitaro
ESTADO DE MICHOACAN
Estado Analítico del Ejercicio Presupuesto de Egresos
Clasificación Administrativa
| Del 01/ene./2017 Al 30/sep./2017

Fecha y | 25/oct./2017
| 12:08 p. m.

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia								
Presidencia	\$8,195,170.71	\$253,767.80	\$8,448,938.51	\$6,498,452.77	\$6,498,452.77	\$6,498,452.77	\$6,498,452.77	\$1,950,485.74
Sindicatura	\$2,141,890.20	\$10,366.50	\$2,152,256.70	\$862,083.99	\$862,083.99	\$862,083.99	\$862,083.99	\$1,290,172.71
Regidores	\$5,560,371.37	\$9,210.40	\$5,569,581.77	\$3,592,723.36	\$3,592,723.36	\$3,592,723.36	\$3,592,723.36	\$1,976,858.41
Secretaria	\$1,085,090.33	\$8,607.23	\$1,093,697.56	\$677,914.86	\$677,914.86	\$677,914.86	\$677,914.86	\$415,782.70
Tesoreria	\$6,112,644.89	-\$1,482,725.49	\$4,629,919.40	\$1,967,782.49	\$1,967,782.49	\$1,967,782.49	\$1,967,782.49	\$2,662,136.91
Contraloria	\$966,977.06	\$670.50	\$967,647.56	\$617,417.10	\$617,417.10	\$617,417.10	\$617,417.10	\$350,230.46
Dirección de Obras Publicas	\$32,076,085.45	\$66,848,340.29	\$98,924,425.74	\$41,422,721.49	\$41,422,721.49	\$41,422,721.49	\$41,422,721.49	\$57,501,704.25
Urbanismo y Medio Ambiente	\$917,936.22	\$145,558.82	\$1,063,495.04	\$737,499.49	\$737,499.49	\$737,499.49	\$737,499.49	\$325,995.55
Oficialia Mayor	\$896,723.06	\$2,457.50	\$899,180.56	\$599,200.55	\$599,200.55	\$599,200.55	\$599,200.55	\$299,980.01
Seguridad Publica	\$13,728,774.01	\$8,114,165.28	\$21,842,939.29	\$14,892,912.02	\$14,892,912.02	\$14,892,912.02	\$14,892,912.02	\$6,950,027.27
Desarrollo Social	\$2,927,611.62	\$19,067.87	\$2,946,679.49	\$1,380,447.00	\$1,380,447.00	\$1,380,447.00	\$1,380,447.00	\$1,566,232.49
Sistema Municipal DIF	\$3,514,779.85	\$0.00	\$3,514,779.85	\$2,070,768.58	\$2,070,768.58	\$2,070,768.58	\$2,070,768.58	\$1,444,011.27
Instancia de la Mujer	\$2,520,921.30	\$59,517.80	\$2,580,439.10	\$1,192,255.93	\$1,192,255.93	\$1,192,255.93	\$1,192,255.93	\$1,388,183.17
Proteccion Civil	\$1,993,325.98	\$441,800.00	\$2,435,125.98	\$1,785,081.52	\$1,785,081.52	\$1,785,081.52	\$1,785,081.52	\$650,044.46
Servicios Publicos Municipales	\$7,245,403.15	\$194,966.03	\$7,440,369.18	\$3,853,369.21	\$3,853,369.21	\$3,853,369.21	\$3,853,369.21	\$3,586,999.97
Desarrollo Rural	\$2,760,145.42	-\$515,641.00	\$2,244,504.42	\$883,736.78	\$883,736.78	\$883,736.78	\$883,736.78	\$1,360,767.64
Industria y Comercio	\$532,242.94	\$30,345.00	\$562,587.94	\$297,350.72	\$297,350.72	\$297,350.72	\$297,350.72	\$265,237.22
Cultura y Turismo	\$3,244,079.74	\$6,960.00	\$3,251,039.74	\$1,685,283.02	\$1,685,283.02	\$1,685,283.02	\$1,685,283.02	\$1,565,756.72
Area de Informatica y Transparencia	\$532,980.35	\$77,369.09	\$610,349.44	\$441,815.75	\$441,815.75	\$441,815.75	\$441,815.75	\$168,533.69
Area Juridica	\$867,841.01	\$34,377.83	\$902,218.84	\$558,896.53	\$558,896.53	\$558,896.53	\$558,896.53	\$343,322.31
Sin Ramo/Dependencia	\$97,820,994.66	\$74,259,181.45	\$172,080,176.11	\$86,017,713.16	\$86,017,713.16	\$86,017,713.16	\$86,017,713.16	\$86,062,462.95
Total Final	\$97,820,994.66	\$74,259,181.45	\$172,080,176.11	\$86,017,713.16	\$86,017,713.16	\$86,017,713.16	\$86,017,713.16	\$86,062,462.95



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Ejercicio del Presupuesto

Egreso Aprobado Ampliaciones /
(Reducciones)

Egreso Modificado

Egreso Comprometido

Egreso Devengado

Egreso Ejercido

Egreso Pagado **Subejercicio**

ARTURO OLIVERA GUTIERREZ

PRESIDENTE MUNICIPAL

NORMA ELENA VARGAS RIOS

TESORERO

DAVID MORALES RIOS

SINDICO

J. TRINIDAD MEZA SANCHEZ

CONTRALOR MUNICIPAL