

Municipio de Tancitaro  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa  
Del 1 de Enero al 30 de Septiembre de 2017

Concepto	Egresos				
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado
	1	2	3 = (1 + 2)	4	5
<b>Sin Ramo/Dependencia</b>	<b>\$97,820,995</b>	<b>\$74,259,181</b>	<b>\$172,080,176</b>	<b>\$86,017,713</b>	<b>\$86,017,713</b>
101 Presidencia	\$8,195,171	\$253,768	\$8,448,939	\$6,498,453	\$6,498,453
102 Sindicatura	\$2,141,890	\$10,367	\$2,152,257	\$862,084	\$862,084
103 Regidores	\$5,560,371	\$9,210	\$5,569,582	\$3,592,723	\$3,592,723
104 Secretaria	\$1,085,090	\$8,607	\$1,093,698	\$677,915	\$677,915
105 Tesorería	\$6,112,645	-\$1,482,725	\$4,629,919	\$1,967,782	\$1,967,782
106 Contraloría	\$966,977	\$671	\$967,648	\$617,417	\$617,417
107 Dirección de Obras Publicas	\$32,076,085	\$66,848,340	\$98,924,426	\$41,422,721	\$41,422,721
108 Urbanismo y Medio Ambiente	\$917,936	\$145,559	\$1,063,495	\$737,499	\$737,499
109 Oficialía Mayor	\$896,723	\$2,458	\$899,181	\$599,201	\$599,201
110 Seguridad Publica	\$13,728,774	\$8,114,165	\$21,842,939	\$14,892,912	\$14,892,912
111 Desarrollo Social	\$2,927,612	\$19,068	\$2,946,679	\$1,380,447	\$1,380,447
112 Sistema Municipal DIF	\$3,514,780	\$0	\$3,514,780	\$2,070,769	\$2,070,769
113 Instancia de la Mujer	\$2,520,921	\$59,518	\$2,580,439	\$1,192,256	\$1,192,256
114 Proteccion Civil	\$1,993,326	\$441,800	\$2,435,126	\$1,785,082	\$1,785,082
115 Servicios Publicos Municipales	\$7,245,403	\$194,966	\$7,440,369	\$3,853,369	\$3,853,369
116 Desarrollo Rural	\$2,760,145	-\$515,641	\$2,244,504	\$883,737	\$883,737
117 Industria y Comercio	\$532,243	\$30,345	\$562,588	\$297,351	\$297,351
118 Cultura y Turismo	\$3,244,080	\$6,960	\$3,251,040	\$1,685,283	\$1,685,283
119 Area de Informatica y Trasparencia	\$532,980	\$77,369	\$610,349	\$441,816	\$441,816
121 Area Juridica	\$867,841	\$34,378	\$902,219	\$558,897	\$558,897
<b>Total del Gasto</b>	<b>\$97,820,995</b>	<b>\$74,259,181</b>	<b>\$172,080,176</b>	<b>\$86,017,713</b>	<b>\$86,017,713</b>

ARTURO OLIVERA GUTIERREZ  
PRESIDENTE MUNICIPAL

DAVID MORALES RIOS  
SINDICO

NORMA ELENA VARGAS RIOS  
TESORERO

J. TRINIDAD MEZA SANCHEZ  
CONTRALOR MUNICIPAL



Subejercicio	
6 = ( 3 - 4 )	
	<b>\$86,062,463</b>
	\$1,950,486
	\$1,290,173
	\$1,976,858
	\$415,783
	\$2,662,137
	\$350,230
	\$57,501,704
	\$325,996
	\$299,980
	\$6,950,027
	\$1,566,232
	\$1,444,011
	\$1,388,183
	\$650,044
	\$3,587,000
	\$1,360,768
	\$265,237
	\$1,565,757
	\$168,534
	\$343,322
	<b>\$86,062,463</b>