



Usr: supervisor  
Rep: rptEstadoPres

**Municipio de Tancitaro**  
**ESTADO DE MICHOACAN**  
**Estado Analítico del Ejercicio Presupuesto de Egresos**  
**Clasificación Administrativa**  
| Del 01/ene./2018 Al 30/sep./2018

Fecha y | 24/oct./2018  
12:42 p. m.

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
<b>Sin Ramo/Dependencia</b>						
Presidencia	\$7,712,027.54	\$339,751.58	\$8,051,779.12	\$6,418,790.54	\$6,418,790.54	\$1,632,988.58
Sindicatura	\$2,675,046.33	-\$230,800.00	\$2,444,246.33	\$991,783.08	\$991,783.08	\$1,452,463.25
Regidores	\$5,632,573.96	\$974.00	\$5,633,547.96	\$3,875,304.54	\$3,875,304.54	\$1,758,243.42
Secretaria	\$1,231,912.01	-\$97,306.90	\$1,134,605.11	\$623,041.53	\$623,041.53	\$511,563.58
Tesoreria	\$2,868,383.10	\$22,687.58	\$2,891,070.68	\$1,670,964.11	\$1,670,964.11	\$1,220,106.57
Contraloria	\$958,529.56	\$2,329.00	\$960,858.56	\$626,761.70	\$626,761.70	\$334,096.86
Dirección de Obras Publicas	\$47,601,514.18	\$28,806,856.93	\$76,408,371.11	\$44,764,704.24	\$44,764,704.24	\$31,643,666.87
Urbanismo y Medio Ambiente	\$1,525,741.09	\$0.00	\$1,525,741.09	\$873,749.42	\$873,749.42	\$651,991.67
Oficialia Mayor	\$1,091,577.07	\$0.00	\$1,091,577.07	\$561,451.37	\$561,451.37	\$530,125.70
Seguridad Publica	\$15,268,104.25	\$9,888,501.55	\$25,156,605.80	\$15,763,147.60	\$15,763,147.60	\$9,393,458.20
Desarrollo Social	\$2,854,796.14	\$42,187.00	\$2,896,983.14	\$1,473,782.63	\$1,473,782.63	\$1,423,200.51
Sistema Municipal DIF	\$3,850,355.70	-\$150,123.71	\$3,700,231.99	\$2,384,445.89	\$2,384,445.89	\$1,315,786.10
Instancia de la Mujer	\$2,873,059.66	\$0.00	\$2,873,059.66	\$1,488,843.42	\$1,488,843.42	\$1,384,216.24
Proteccion Civil	\$2,272,534.75	\$28,236.09	\$2,300,770.84	\$1,561,879.78	\$1,561,879.78	\$738,891.06
Servicios Publicos Municipales	\$5,694,326.56	\$47,872.30	\$5,742,198.86	\$4,111,612.37	\$4,111,612.37	\$1,630,586.49
Desarrollo Rural	\$2,593,015.42	\$297,840.92	\$2,890,856.34	\$2,047,284.11	\$2,047,284.11	\$843,572.23
Industria y Comercio	\$588,797.03	\$113,227.00	\$702,024.03	\$434,210.60	\$434,210.60	\$267,813.43
Cultura y Turismo	\$4,468,292.42	-\$155,147.46	\$4,313,144.96	\$2,163,417.31	\$2,163,417.31	\$2,149,727.65
Area de Informatica y Transparencia	\$906,088.91	\$14,477.05	\$920,565.96	\$531,827.74	\$531,827.74	\$388,738.22
Area Juridica	\$689,489.35	\$267.00	\$689,756.35	\$292,186.07	\$292,186.07	\$397,570.28
<b>Sin Ramo/Dependencia</b>	<b>\$113,356,165.03</b>	<b>\$38,971,829.93</b>	<b>\$152,327,994.96</b>	<b>\$92,659,188.05</b>	<b>\$92,659,188.05</b>	<b>\$59,668,806.91</b>
<b>Total Final</b>	<b>\$113,356,165.03</b>	<b>\$38,971,829.93</b>	<b>\$152,327,994.96</b>	<b>\$92,659,188.05</b>	<b>\$92,659,188.05</b>	<b>\$59,668,806.91</b>



Usr: supervisor  
Rep: rptEstadoPres

**Municipio de Tancitaro**  
**ESTADO DE MICHOACAN**  
**Estado Analítico del Ejercicio Presupuesto de Egresos**  
**Clasificación Administrativa**  
| Del 01/ene./2018 Al 30/sep./2018

Fecha y 24/oct./2018  
12:42 p. m.

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	

\_\_\_\_\_  
LIC.ARACELI SOLORZANO SOLORZANO

PRESIDENTE MUNICIPAL

\_\_\_\_\_  
LC. MARISOL MUNGUIA MUNGUIA

TESORERO

\_\_\_\_\_  
LIC. LUIS ADRIAN TORRES MORA

SINDICO

\_\_\_\_\_  
C. ARNULFO LANUZA TORRES

CONTRALOR MUNICIPAL