



Usr: Toñolopez  
Rep: rptAnaliticoPresupues

Tancítaro, Mich.

**Municipio de Tancítaro**  
**ESTADO DE MICHOACAN**  
**Estado Analítico Mensual de Ingresos**  
**Al 30/jun./2022**

Fecha y 01/ago./2022  
02:25 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
<b>12</b>	Impuestos sobre el patrimonio	\$3,892,460.00	\$1,965,516.00	\$1,038,812.00	\$459,447.00	\$160,852.00	\$163,518.00	\$104,315.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,892,460.00	\$0.00
<b>12-01</b>	<b>Impuesto Predial</b>	\$3,892,460.00	\$1,965,516.00	\$1,038,812.00	\$459,447.00	\$160,852.00	\$163,518.00	\$104,315.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,892,460.00	\$0.00
<b>12-01-01</b>	Urbano	\$1,768,302.00	\$944,063.00	\$503,714.00	\$143,796.00	\$56,186.00	\$77,668.00	\$42,875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,768,302.00	\$0.00
<b>12-01-02</b>	Rústico	\$2,124,158.00	\$1,021,453.00	\$535,098.00	\$315,651.00	\$104,666.00	\$85,850.00	\$61,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,124,158.00	\$0.00
<b>13</b>	Impuestos sobre la producción, el con	\$313,845.00	\$71,074.00	\$19,319.00	\$58,894.00	\$46,169.00	\$31,403.00	\$22,637.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$249,496.00	\$64,349.00
<b>13-01</b>	<b>Impuestos Sobre Adquisición de Bi</b>	\$313,845.00	\$71,074.00	\$19,319.00	\$58,894.00	\$46,169.00	\$31,403.00	\$22,637.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$249,496.00	\$64,349.00
<b>17</b>	Accesorios de Impuestos	\$1,273,915.00	\$259,252.00	\$279,967.00	\$283,506.00	\$167,924.00	\$115,240.00	\$168,122.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,274,011.00	-\$96.00
<b>17-01</b>	<b>Honorarios y Gastos de Ejecución</b>	\$2,810.00	\$1,042.00	\$0.00	\$567.00	\$480.00	\$721.00	\$96.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,906.00	-\$96.00
<b>17-02</b>	<b>Recargos</b>	\$425,129.00	\$107,488.00	\$101,454.00	\$69,108.00	\$46,373.00	\$36,702.00	\$64,004.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$425,129.00	\$0.00
<b>17-03</b>	<b>Multas</b>	\$845,976.00	\$150,722.00	\$178,513.00	\$213,831.00	\$121,071.00	\$77,817.00	\$104,022.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$845,976.00	\$0.00
<b>19</b>	Impuestos no Comprendidos en la Ley	\$907,131.98	\$214,317.00	\$256,989.00	\$117,431.00	\$70,587.00	\$53,380.00	\$86,808.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$799,512.00	\$107,619.98
<b>19-01</b>	<b>Rezago Urbano</b>	\$412,813.98	\$85,995.00	\$95,632.00	\$42,212.00	\$24,880.00	\$23,372.00	\$33,103.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$305,194.00	\$107,619.98
<b>19-02</b>	<b>Rezago Rustico</b>	\$494,318.00	\$128,322.00	\$161,357.00	\$75,219.00	\$45,707.00	\$30,008.00	\$53,705.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$494,318.00	\$0.00
<b>31</b>	Contribuciones de Mejoras por Obras	\$4,478,359.06	\$336,400.00	\$103,625.00	\$787,040.67	\$492,846.64	\$111,400.00	\$348,354.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,179,667.14	\$2,298,691.92
<b>31-09</b>	<b>Aportacion de Mejoras 2021</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,320.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,320.83	-\$98,320.83
<b>31-10</b>	<b>Aportacion de Mejoras 2022</b>	\$4,478,359.06	\$336,400.00	\$103,625.00	\$787,040.67	\$492,846.64	\$111,400.00	\$250,034.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,081,346.31	\$2,397,012.75
<b>41</b>	Derechos por el uso, goce, aprovecha	\$915,132.00	\$144,781.00	\$77,671.00	\$119,198.00	\$101,310.00	\$178,200.00	\$87,593.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$708,753.00	\$206,379.00
<b>41-01</b>	<b>Por Uso de la Vía Pública y Servicio</b>	\$591,000.00	\$113,306.00	\$16,131.00	\$17,036.00	\$75,805.00	\$131,350.00	\$29,768.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$383,396.00	\$207,604.00
<b>41-03</b>	<b>Explotación de banco de materiales</b>	\$267,817.00	\$19,050.00	\$51,600.00	\$84,382.00	\$21,235.00	\$34,950.00	\$56,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$267,817.00	\$0.00
<b>41-04</b>	<b>Bloquera Municipal</b>	\$56,315.00	\$12,425.00	\$9,940.00	\$17,780.00	\$4,270.00	\$11,900.00	\$1,225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,540.00	-\$1,225.00
<b>43</b>	Derechos por prestación de servicios	\$637,021.98	\$93,633.94	\$134,890.04	\$87,415.24	\$70,923.52	\$70,641.24	\$12,646.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$470,149.98	\$166,872.00
<b>43-01</b>	<b>Por Servicios de Alumbrado Público</b>	\$79,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,800.00
<b>43-02</b>	<b>Por Servicios de Panteones</b>	\$44,054.00	\$12,780.00	\$12,136.00	\$6,468.00	\$3,793.00	\$8,877.00	\$7,096.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,150.00	-\$7,096.00
<b>43-03</b>	<b>Por Servicio de Rastro</b>	\$124,950.00	\$18,007.00	\$3,195.00	\$1,620.00	\$525.00	\$1,885.00	\$165.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,397.00	\$99,553.00
<b>43-10</b>	<b>Por Servicios Urbanísticos, de Aser</b>	\$311,793.44	\$38,906.94	\$118,890.04	\$50,617.24	\$59,564.52	\$43,814.70	\$2,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$314,443.44	-\$2,650.00
<b>43-19</b>	<b>Por Servicio de Camiones (Fletes n</b>	\$76,424.54	\$23,940.00	\$669.00	\$28,710.00	\$7,041.00	\$16,064.54	\$2,735.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,159.54	-\$2,735.00
<b>44</b>	Otros Derechos	\$1,103,644.22	\$127,772.00	\$69,915.00	\$75,662.00	\$58,412.52	\$53,759.00	\$82,560.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$468,080.78	\$635,563.44
<b>44-01</b>	<b>Por Expedición, Revalidación y Can</b>	\$553,350.00	\$127,772.00	\$69,915.00	\$75,662.00	\$57,835.52	\$53,759.00	\$13,870.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$398,813.52	\$154,536.48
<b>44-02</b>	<b>Por Expedición o Revalidación de L</b>	\$9,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,450.00
<b>44-03</b>	<b>Por Licencias de Construcción, rep</b>	\$67,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,891.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,891.26	\$48,308.74
<b>44-04</b>	<b>Por Expedición de Certificados, Coi</b>	\$93,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,460.00	\$83,570.00
<b>44-05</b>	<b>Por servicios urbanísticos</b>	\$380,614.22	\$0.00	\$0.00	\$0.00	\$577.00	\$0.00	\$40,339.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,916.00	\$339,698.22
<b>45</b>	Accesorios de Derechos	\$57,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,750.00
<b>45-02</b>	<b>Multas</b>	\$57,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,750.00
<b>61</b>	Aprovechamientos	\$3,022,532.38	\$125,859.94	\$1,561,543.52	\$605,622.04	\$128,407.64	\$342,919.24	\$51,457.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,815,809.88	\$206,722.50





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**Al 30/jun./2022**

Fecha y | 01/ago./2022  
 | 02:25 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
<b>83-9-1</b>	Convenio Turismo Semana Santa	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	-\$15,000.00
<b>Total</b>		<b>\$144,973,862.36</b>	<b>\$9,324,565.55</b>	<b>\$15,487,220.14</b>	<b>\$15,021,427.22</b>	<b>\$13,587,285.66</b>	<b>\$11,346,987.18</b>	<b>\$17,401,978.51</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$82,169,464.26</b>	<b>\$62,804,398.10</b>

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 LIC.GERARDO MORA MORA

PRESIDENTE MUNICIPAL

\_\_\_\_\_  
 LCPF. JESÚS MISAEL SIERRA GALVÁN  
 TESORERO MUNICIPAL

\_\_\_\_\_  
 C. MARIA LORENA LAZARO JACOBO

SÍNDICA MUNICIPAL

\_\_\_\_\_  
 C.P. LAURA ADELINA HUERTA OROZCO  
 CONTRALORA MUNICIPAL