



Usr: Toñilopez  
Rep: rptAnaliticoPresupues

Tancitaro, Mich.

# Municipio de Tancitaro

## ESTADO DE MICHOACAN

### Estado Analítico Mensual de Ingresos

#### Al 30/sep./2023

Fecha y 23/oct./2023  
02:12 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
12	Impuestos sobre el patrimonio	\$4,825,446.00	\$2,534,383.00	\$1,182,122.00	\$349,128.00	\$205,784.00	\$183,753.00	\$118,973.00	\$58,493.00	\$120,545.00	\$72,265.00	\$0.00	\$0.00	\$0.00	\$4,825,446.00	\$0.00
12-01	<b>Impuesto Predial</b>	\$4,825,446.00	\$2,534,383.00	\$1,182,122.00	\$349,128.00	\$205,784.00	\$183,753.00	\$118,973.00	\$58,493.00	\$120,545.00	\$72,265.00	\$0.00	\$0.00	\$0.00	\$4,825,446.00	\$0.00
12-01-01	Urbano	\$2,221,611.00	\$1,214,995.00	\$564,348.00	\$136,491.00	\$107,582.00	\$54,282.00	\$30,927.00	\$24,682.00	\$54,333.00	\$33,971.00	\$0.00	\$0.00	\$0.00	\$2,221,611.00	\$0.00
12-01-02	Rústico	\$2,603,835.00	\$1,319,388.00	\$617,774.00	\$212,637.00	\$98,202.00	\$129,471.00	\$88,046.00	\$33,811.00	\$66,212.00	\$38,294.00	\$0.00	\$0.00	\$0.00	\$2,603,835.00	\$0.00
13	Impuestos sobre la producción, el con	\$1,305,409.72	\$86,925.00	\$103,925.00	\$261,103.00	\$105,988.00	\$72,373.00	\$183,758.00	\$104,518.00	\$102,068.00	\$87,294.00	\$0.00	\$0.00	\$0.00	\$1,107,952.00	\$197,457.72
13-01	<b>Impuestos Sobre Adquisición de Bi</b>	\$1,305,409.72	\$86,925.00	\$103,925.00	\$261,103.00	\$105,988.00	\$72,373.00	\$183,758.00	\$104,518.00	\$102,068.00	\$87,294.00	\$0.00	\$0.00	\$0.00	\$1,107,952.00	\$197,457.72
17	Accesorios de Impuestos	\$1,958,476.89	\$300,907.00	\$345,776.00	\$414,084.00	\$236,543.00	\$148,370.00	\$188,366.00	\$108,516.00	\$163,146.00	\$136,593.00	\$0.00	\$0.00	\$0.00	\$2,042,301.00	-\$83,824.11
17-01	<b>Honorarios y Gastos de Ejecución</b>	\$47,378.89	\$384.00	\$8,104.00	\$49,379.00	\$708.00	\$208.00	\$104.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,887.00	-\$11,508.11
17-02	<b>Recargos</b>	\$777,371.00	\$126,569.00	\$129,412.00	\$135,440.00	\$118,077.00	\$53,033.00	\$79,961.00	\$34,697.00	\$72,351.00	\$53,109.00	\$0.00	\$0.00	\$0.00	\$802,649.00	-\$25,278.00
17-03	<b>Multas</b>	\$1,133,727.00	\$173,954.00	\$208,260.00	\$229,265.00	\$117,758.00	\$95,129.00	\$108,301.00	\$73,819.00	\$90,795.00	\$83,484.00	\$0.00	\$0.00	\$0.00	\$1,180,765.00	-\$47,038.00
19	Impuestos no Comprendidos en la Ley	\$931,780.56	\$295,417.00	\$264,067.00	\$151,401.00	\$131,092.00	\$67,780.00	\$63,843.00	\$41,835.00	\$63,390.00	\$62,291.00	\$0.00	\$0.00	\$0.00	\$1,141,116.00	-\$209,335.44
19-01	<b>Rezago Urbano</b>	\$399,648.53	\$92,660.00	\$117,034.00	\$23,043.00	\$91,381.00	\$15,974.00	\$23,909.00	\$18,339.00	\$26,778.00	\$31,292.00	\$0.00	\$0.00	\$0.00	\$440,410.00	-\$40,761.47
19-02	<b>Rezago Rustico</b>	\$532,132.03	\$202,757.00	\$147,033.00	\$128,358.00	\$39,711.00	\$51,806.00	\$39,934.00	\$23,496.00	\$36,612.00	\$30,999.00	\$0.00	\$0.00	\$0.00	\$700,706.00	-\$168,573.97
31	Contribuciones de Mejoras por Obras	\$4,746,436.46	\$70,200.00	\$20,000.00	\$736,699.99	\$1,591,169.07	\$1,360,589.98	\$937,187.00	\$428,607.14	\$153,779.56	\$301,938.14	\$0.00	\$0.00	\$0.00	\$5,600,170.88	-\$853,734.42
31-10	<b>Aportacion de Mejoras 2022</b>	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	-\$20,000.00
31-11	<b>Aportacion de Mejoras 2023</b>	\$4,746,436.46	\$70,200.00	\$0.00	\$736,699.99	\$1,591,169.07	\$1,360,589.98	\$937,187.00	\$428,607.14	\$153,779.56	\$301,938.14	\$0.00	\$0.00	\$0.00	\$5,580,170.88	-\$833,734.42
39	Contribuciones de Mejoras no Compr	\$0.00	\$125,822.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,822.19	-\$125,822.19
39-02	<b>Aportacion de Mejoras de Ejercicio:</b>	\$0.00	\$125,822.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,822.19	-\$125,822.19
41	Derechos por el uso, goce, aprovecha	\$1,270,908.00	\$141,425.00	\$80,776.00	\$207,097.00	\$109,492.00	\$200,154.00	\$306,404.00	\$93,129.00	\$96,170.00	\$116,479.50	\$0.00	\$0.00	\$0.00	\$1,351,126.50	-\$80,218.50
41-01	<b>Por Uso de la Vía Pública y Servicio</b>	\$626,460.00	\$57,275.00	\$23,576.00	\$59,367.00	\$33,392.00	\$29,454.00	\$209,404.00	\$26,354.00	\$20,570.00	\$20,629.50	\$0.00	\$0.00	\$0.00	\$480,021.50	\$146,438.50
41-03	<b>Explotación de banco de materiales</b>	\$440,748.00	\$60,450.00	\$31,700.00	\$127,730.00	\$67,600.00	\$127,700.00	\$65,800.00	\$32,775.00	\$15,400.00	\$38,350.00	\$0.00	\$0.00	\$0.00	\$567,505.00	-\$126,757.00
41-04	<b>Bloquera Municipal</b>	\$203,700.00	\$23,700.00	\$25,500.00	\$20,000.00	\$8,500.00	\$43,000.00	\$31,200.00	\$34,000.00	\$60,200.00	\$57,500.00	\$0.00	\$0.00	\$0.00	\$303,600.00	-\$99,900.00
43	Derechos por prestación de servicios	\$591,021.00	\$22,240.00	\$20,795.00	\$75,890.00	\$45,406.93	\$47,488.76	\$20,990.00	\$22,561.00	\$39,087.00	\$24,332.96	\$0.00	\$0.00	\$0.00	\$318,791.65	\$272,229.35
43-02	<b>Por Servicios de Panteones</b>	\$57,600.00	\$6,660.00	\$4,760.00	\$2,520.00	\$1,955.00	\$4,640.00	\$7,875.00	\$2,720.00	\$6,800.00	\$840.00	\$0.00	\$0.00	\$0.00	\$38,770.00	\$18,830.00
43-03	<b>Por Servicio de Rastro</b>	\$124,950.00	\$500.00	\$400.00	\$910.00	\$100.00	\$4,480.00	\$300.00	\$620.00	\$270.00	\$150.00	\$0.00	\$0.00	\$0.00	\$7,730.00	\$117,220.00
43-06	<b>Por Servicios de Protección Civil</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,762.96	\$0.00	\$0.00	\$0.00	\$1,762.96	-\$1,762.96
43-10	<b>Por Servicios Urbanísticos, de Aser</b>	\$182,532.00	\$15,080.00	\$15,635.00	\$72,460.00	\$42,606.93	\$38,368.76	\$12,815.00	\$19,221.00	\$15,107.00	\$10,730.00	\$0.00	\$0.00	\$0.00	\$242,023.69	-\$59,491.69
43-19	<b>Por Servicio de Camiones (Fletes n</b>	\$225,939.00	\$0.00	\$0.00	\$0.00	\$745.00	\$0.00	\$0.00	\$0.00	\$16,910.00	\$10,850.00	\$0.00	\$0.00	\$0.00	\$28,505.00	\$197,434.00
44	Otros Derechos	\$769,555.00	\$169,382.50	\$128,379.00	\$96,242.70	\$38,271.00	\$228,779.00	\$44,921.00	\$80,798.00	\$72,792.80	\$59,463.00	\$0.00	\$0.00	\$0.00	\$919,029.00	-\$149,474.00
44-01	<b>Por Expedición, Revalidación y Can</b>	\$586,551.00	\$129,446.30	\$106,666.00	\$35,155.00	\$21,390.00	\$122,378.00	\$17,658.00	\$15,063.00	\$17,483.00	\$16,885.00	\$0.00	\$0.00	\$0.00	\$482,124.30	\$104,426.70
44-03	<b>Por Licencias de Construcción, rep.</b>	\$78,032.00	\$25,492.60	\$570.00	\$33,993.70	\$918.00	\$91,776.00	\$12,653.00	\$52,385.00	\$28,894.00	\$25,254.00	\$0.00	\$0.00	\$0.00	\$271,936.30	-\$193,904.30
44-04	<b>Por Expedición de Certificados, Coi</b>	\$98,612.00	\$10,826.00	\$17,865.00	\$23,570.00	\$14,635.00	\$13,354.00	\$14,405.00	\$11,937.80	\$14,170.00	\$14,074.00	\$0.00	\$0.00	\$0.00	\$134,836.80	-\$36,224.80
44-11	<b>Por numeración oficial de fincas url</b>	\$6,360.00	\$1,477.60	\$409.00	\$1,815.00	\$410.00	\$205.00	\$205.00	\$1,179.20	\$12,245.80	\$3,250.00	\$0.00	\$0.00	\$0.00	\$21,196.60	-\$14,836.60
44-12	<b>Refrendo Anual de Patentes y medi</b>	\$0.00	\$2,140.00	\$2,869.00	\$1,709.00	\$918.00	\$1,066.00	\$0.00	\$233.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,935.00	-\$8,935.00
61	Aprovechamientos	\$5,833,341.25	\$135,076.70	\$169,703.56	\$603,357.72	\$1,127,883.92	\$627,624.14	\$324,425.10	\$597,256.59	\$444,137.44	\$480,756.50	\$0.00	\$0.00	\$0.00	\$4,510,221.67	\$1,323,119.58



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### Estado Analítico Mensual de Ingresos

#### Al 30/sep./2023

Fecha y 23/oct./2023  
02:12 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
<b>61-02</b>	<b>Multas</b>	\$156,780.00	\$5,100.00	\$5,088.00	\$8,400.00	\$8,500.00	\$24,800.00	\$20,100.00	\$26,150.00	\$7,800.00	\$34,810.00	\$0.00	\$0.00	\$0.00	\$140,748.00	\$16,032.00
<b>61-02-03</b>	Multas por falta a la reglamentación	\$108,780.00	\$5,100.00	\$5,088.00	\$8,400.00	\$8,500.00	\$24,800.00	\$20,100.00	\$26,150.00	\$7,800.00	\$34,810.00	\$0.00	\$0.00	\$0.00	\$140,748.00	-\$31,968.00
<b>61-02-06</b>	Multas por Infracciones a otras Disr	\$48,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,000.00
<b>61-09</b>	<b>Otros Aprovechamientos</b>	\$5,676,561.25	\$129,976.70	\$164,615.56	\$594,957.72	\$1,119,383.92	\$602,824.14	\$304,325.10	\$571,106.59	\$436,337.44	\$445,946.50	\$0.00	\$0.00	\$0.00	\$4,369,473.67	\$1,307,087.58
<b>61-09-02</b>	Servicio de Fotocopiado	\$0.00	\$1,700.00	\$1,554.00	\$1,980.00	\$1,983.00	\$1,146.00	\$2,270.00	\$1,800.00	\$1,172.00	\$2,572.00	\$0.00	\$0.00	\$0.00	\$16,177.00	-\$16,177.00
<b>61-09-03</b>	Permiso para Eventos, Fiestas y/o f	\$0.00	\$32,257.82	\$23,090.52	\$31,141.00	\$23,407.00	\$49,790.00	\$43,332.26	\$1,750.00	\$3,660.00	\$11,012.00	\$0.00	\$0.00	\$0.00	\$219,440.60	-\$219,440.60
<b>61-09-10</b>	Otros aprovechamientos.	\$686,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$686,700.00
<b>61-09-11</b>	Donativos a favor del municipio Cor	\$4,177,970.64	\$0.00	\$0.00	\$500,000.00	\$914,176.48	\$460,632.36	\$0.00	\$460,632.36	\$307,088.24	\$307,088.24	\$0.00	\$0.00	\$0.00	\$2,949,617.68	\$1,228,352.96
<b>61-09-12</b>	Otros Donativos a favor del municip	\$400,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$300,000.00
<b>61-09-13</b>	Aportacion para apoyos de vivienda	\$240,200.00	\$0.00	\$96,682.00	\$0.00	\$0.00	\$0.00	\$150,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$246,882.00	-\$6,682.00
<b>61-09-15</b>	Rendimientos Santander	\$171,690.61	\$96,018.88	\$43,289.04	\$61,836.72	\$79,817.44	\$91,255.78	\$108,522.84	\$106,924.23	\$124,417.20	\$125,274.26	\$0.00	\$0.00	\$0.00	\$837,356.39	-\$665,665.78
<b>81</b>	Participaciones	\$84,696,050.12	\$5,042,503.00	\$6,907,401.00	\$4,403,518.00	\$6,786,348.00	\$5,654,381.00	\$6,766,831.00	\$8,406,387.00	\$7,621,581.84	\$4,937,130.52	\$0.00	\$0.00	\$0.00	\$56,526,081.36	\$28,169,968...
<b>81-01</b>	<b>Fondo General de Participaciones</b>	\$47,623,674.00	\$3,402,498.00	\$4,301,159.00	\$3,096,776.00	\$4,304,734.00	\$3,680,545.00	\$4,671,502.00	\$5,437,393.00	\$4,582,357.17	\$3,290,878.77	\$0.00	\$0.00	\$0.00	\$36,767,842.94	\$10,855,831...
<b>81-02</b>	<b>Fondo de Fomento Municipal</b>	\$13,396,390.00	\$1,021,868.00	\$1,218,964.00	\$958,605.00	\$1,184,732.00	\$1,180,652.00	\$1,154,212.00	\$1,353,501.00	\$1,209,898.87	\$975,359.09	\$0.00	\$0.00	\$0.00	\$10,257,791.96	\$3,138,598.04
<b>81-04</b>	<b>Fondo de Compensación del Impue</b>	\$142,075.00	\$11,840.00	\$11,917.00	\$11,917.00	\$11,917.00	\$11,917.00	\$11,917.00	\$11,917.00	\$11,917.17	\$11,917.16	\$0.00	\$0.00	\$0.00	\$107,176.33	\$34,898.67
<b>81-05</b>	<b>Impuesto Especial Sobre Producció</b>	\$1,157,719.00	\$79,894.00	\$182,244.00	\$78,555.00	\$77,801.00	\$110,092.00	\$72,412.00	\$88,880.00	\$94,919.96	\$91,968.15	\$0.00	\$0.00	\$0.00	\$876,766.11	\$280,952.89
<b>81-06</b>	<b>Incentivos por la Administración de</b>	\$594,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,921.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,921.00	\$547,029.00
<b>81-07</b>	<b>Impuestos Sobre Loterías, Rifas, Sc</b>	\$35,394.00	\$0.00	\$0.00	\$4,172.00	\$3,221.00	\$2,893.00	\$3,039.00	\$4,419.00	\$3,512.54	\$2,916.49	\$0.00	\$0.00	\$0.00	\$24,173.03	\$11,220.97
<b>81-08</b>	<b>Fondo de Fiscalización y Recaudac</b>	\$2,127,724.00	\$285,836.00	\$82,322.00	\$82,333.00	\$352,052.00	\$103,789.00	\$82,322.00	\$517,027.00	\$219,589.07	\$82,322.10	\$0.00	\$0.00	\$0.00	\$1,807,592.17	\$320,131.83
<b>81-10</b>	<b>Impuesto a la Venta Final de Gasoli</b>	\$1,439,502.00	\$107,587.00	\$130,092.00	\$91,810.00	\$95,388.00	\$136,377.00	\$98,963.00	\$0.00	\$110,584.79	\$97,883.78	\$0.00	\$0.00	\$0.00	\$868,685.57	\$570,816.43
<b>81-11</b>	<b>Fondo de Compensación de Incenti</b>	\$0.00	\$53,311.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,311.00	-\$53,311.00
<b>81-12</b>	<b>Impuesto sobre Automóviles Nuevc</b>	\$0.00	\$58,090.00	\$64,439.00	\$47,185.00	\$42,023.00	\$0.00	\$35,753.00	\$49,120.00	\$56,670.52	\$48,172.49	\$0.00	\$0.00	\$0.00	\$401,453.01	-\$401,453.01
<b>81-14</b>	<b>Fondo de Participacion del I.S.R. al</b>	\$4,011,790.33	\$0.00	\$892,693.00	\$10,242.00	\$699,523.00	\$353,769.00	\$626,081.00	\$940,616.00	\$354,411.00	\$315,547.00	\$0.00	\$0.00	\$0.00	\$4,192,882.00	-\$181,091.67
<b>81-15</b>	<b>Fondo de Aportación Estatal para la</b>	\$13,994,477.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$957,471.32	\$0.00	\$0.00	\$0.00	\$0.00	\$957,471.32	\$13,037,006...
<b>81-16</b>	<b>Incentivos Enajenacion de Bienes li</b>	\$129,302.00	\$13,181.00	\$19,128.00	\$15,758.00	\$12,973.00	\$24,495.00	\$8,763.00	\$0.00	\$14,180.35	\$15,611.63	\$0.00	\$0.00	\$0.00	\$124,089.98	\$5,212.02
<b>81-17</b>	<b>Impuesto a la Venta Final de Bebida</b>	\$43,052.00	\$8,398.00	\$4,443.00	\$6,165.00	\$1,984.00	\$1,931.00	\$1,867.00	\$3,514.00	\$6,069.08	\$4,553.86	\$0.00	\$0.00	\$0.00	\$38,924.94	\$4,127.06
<b>82</b>	Aportaciones	\$58,373,697.80	\$0.00	\$5,058,892.00	\$5,058,892.00	\$5,058,892.00	\$5,060,011.00	\$5,058,892.00	\$5,058,892.00	\$5,058,892.00	\$5,060,066.00	\$0.00	\$0.00	\$0.00	\$40,473,429.00	\$17,900,268...
<b>82-01</b>	<b>Fondo de Aportaciones para la Infra</b>	\$27,999,689.00	\$0.00	\$2,534,662.00	\$2,534,662.00	\$2,534,662.00	\$2,534,970.00	\$2,534,662.00	\$2,534,662.00	\$2,534,662.00	\$2,534,908.00	\$0.00	\$0.00	\$0.00	\$20,277,850.00	\$7,721,839.00
<b>82-02</b>	<b>Fondo de Aportaciones para el Fort</b>	\$30,374,008.80	\$0.00	\$2,524,230.00	\$2,524,230.00	\$2,524,230.00	\$2,525,041.00	\$2,524,230.00	\$2,524,230.00	\$2,524,230.00	\$2,525,158.00	\$0.00	\$0.00	\$0.00	\$20,195,579.00	\$10,178,429...
<b>83</b>	Convenios	\$752,500.00	\$0.00	\$0.00	\$751,762.50	\$0.00	\$0.00	\$75,000.00	\$0.00	-\$654.00	\$0.00	\$0.00	\$0.00	\$0.00	\$826,108.50	-\$73,608.50
<b>83-1</b>	<b>Federal</b>	\$737,500.00	\$0.00	\$0.00	\$736,762.50	\$0.00	\$0.00	\$75,000.00	\$0.00	-\$654.00	\$0.00	\$0.00	\$0.00	\$0.00	\$811,108.50	-\$73,608.50
<b>83-10</b>	<b>Estatal 2023</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00	-\$75,000.00
<b>83-10-2</b>	Convenio Programa Municipal de D	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00	-\$75,000.00
<b>83-11</b>	<b>Federal 2023</b>	\$737,500.00	\$0.00	\$0.00	\$736,762.50	\$0.00	\$0.00	\$0.00	\$0.00	-\$654.00	\$0.00	\$0.00	\$0.00	\$0.00	\$736,108.50	\$1,391.50
<b>83-11-1</b>	Recursos destinados a acciones de	\$737,500.00	\$0.00	\$0.00	\$736,762.50	\$0.00	\$0.00	\$0.00	\$0.00	-\$654.00	\$0.00	\$0.00	\$0.00	\$0.00	\$736,108.50	\$1,391.50



Usr: Toñolopez  
 Rep: rptAnaliticoPresupues *Tancitaro, Mich.*

**Municipio de Tancitaro**  
**ESTADO DE MICHOACAN**  
**Estado Analítico Mensual de Ingresos**  
**Al 30/sep./2023**

Fecha y 23/oct./2023  
 02:12 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
83-9	Estatal 2022	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00
83-9-1	Convenio Turismo Semana Santa	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00
<b>Total</b>		<b>\$166,054,622.80</b>	<b>\$8,924,281.39</b>	<b>\$14,281,836.56</b>	<b>\$13,109,175.91</b>	<b>\$15,436,869.92</b>	<b>\$13,651,303.88</b>	<b>\$14,089,590.10</b>	<b>\$15,000,992.73</b>	<b>\$13,934,935.64</b>	<b>\$11,338,609.62</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$119,767,595.75</b>	<b>\$46,287,027.05</b>

\_\_\_\_\_  
 LIC.GERARDO MORA MORA

PRESIDENTE MUNICIPAL

\_\_\_\_\_  
 LCPF. JESÚS MISAEL SIERRA GALVAN  
 TESORERO MUNICIPAL

\_\_\_\_\_  
 C. MARIA LORENA LAZARO JACOBO

SÍNDICA MUNICIPAL

\_\_\_\_\_  
 C.P. LAURA ADELINA HUERTA OROZCO  
 CONTRALORA MUNICIPAL