



Municipio de Tancitaro
ESTADO DE MICHOACAN
Ramo o Dependencia / Función / Programas y proyectos de Inversión
Del 01/ene./2024 Al 31/mar./2024

Fecha y | 01/may./2024
 | 01:22 p. m.

Usu: Toñolopez
 Rep: rptEstadoPresupuest

Ramo o Dependencia / Función / Programas y proyectos de inversión		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
0	Sin Ramo/Dependencia											
	DESARROLLO SOCIAL	\$45,691,354.22	\$184,062.81	\$45,875,417.03	\$1,790,846.43	\$44,084,570.60	\$232,000.01	\$1,558,846.42	\$45,643,417.02	\$232,000.01	\$232,000.01	\$0.00
2100	PROTECCIÓN AMBIENTAL											
4	PROYECTOS DE INVERSIÓN	\$343,000.00	\$0.00	\$343,000.00	\$0.00	\$343,000.00	\$0.00	\$0.00	\$343,000.00	\$0.00	\$0.00	\$0.00
48	CONSTRUCCION DE DRENAJE SANITARIO EN	\$343,000.00	\$0.00	\$343,000.00	\$0.00	\$343,000.00	\$0.00	\$0.00	\$343,000.00	\$0.00	\$0.00	\$0.00
	PROTECCIÓN AMBIENTAL	\$343,000.00	\$0.00	\$343,000.00	\$0.00	\$343,000.00	\$0.00	\$0.00	\$343,000.00	\$0.00	\$0.00	\$0.00
2200	VIVIENDA Y SERVICIOS A LA COMUNIDAD											
4	PROYECTOS DE INVERSIÓN	\$38,002,456.41	\$433,843.81	\$38,436,300.22	\$0.00	\$38,436,300.22	\$0.00	\$0.00	\$38,436,300.22	\$0.00	\$0.00	\$0.00
31	REHABILITACIÓN DE CARRETERA EN EL MUN	\$2,405,123.39	\$0.00	\$2,405,123.39	\$0.00	\$2,405,123.39	\$0.00	\$0.00	\$2,405,123.39	\$0.00	\$0.00	\$0.00
32	CONSTRUCCION DE PAVIMENTACION EN EL I	\$850,000.00	\$0.00	\$850,000.00	\$0.00	\$850,000.00	\$0.00	\$0.00	\$850,000.00	\$0.00	\$0.00	\$0.00
33	CONSTRUCCION DE ELECTRIFICACION EN EL	\$340,476.19	-\$340,476.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34	CONSTRUCCION DE PAVIMENTACION EN EL I	\$2,380,952.38	\$0.00	\$2,380,952.38	\$0.00	\$2,380,952.38	\$0.00	\$0.00	\$2,380,952.38	\$0.00	\$0.00	\$0.00
37	CONSTRUCCION DE PAVIMENTACIÓN EN EL I	\$1,300,000.00	\$0.00	\$1,300,000.00	\$0.00	\$1,300,000.00	\$0.00	\$0.00	\$1,300,000.00	\$0.00	\$0.00	\$0.00
38	CONSTRUCCION DE PAVIMENTACION EN EL I	\$2,380,952.38	\$0.00	\$2,380,952.38	\$0.00	\$2,380,952.38	\$0.00	\$0.00	\$2,380,952.38	\$0.00	\$0.00	\$0.00
40	CONSTRUCCIÓN DE PAVIMENTACION EN EL I	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
41	REHABILITACION DE CARRETERA CON ASFAL	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00
42	CONSTRUCCIÓN DE MURO DE CONTENCIÓN	\$1,100,000.00	\$0.00	\$1,100,000.00	\$0.00	\$1,100,000.00	\$0.00	\$0.00	\$1,100,000.00	\$0.00	\$0.00	\$0.00
43	CONSTRUCCIÓN DE PAVIMENTACIÓN EN EL I	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$0.00
44	CONSTRUCCION DE PAVIMENTACION EN EL I	\$2,380,952.38	\$0.00	\$2,380,952.38	\$0.00	\$2,380,952.38	\$0.00	\$0.00	\$2,380,952.38	\$0.00	\$0.00	\$0.00
46	CONSTRUCCIÓN DE PAVIMENTACIÓN EN EL I	\$1,890,000.00	\$0.00	\$1,890,000.00	\$0.00	\$1,890,000.00	\$0.00	\$0.00	\$1,890,000.00	\$0.00	\$0.00	\$0.00
47	CONSTRUCCIÓN DE PAVIMENTACIÓN EN EL I	\$1,620,000.00	\$0.00	\$1,620,000.00	\$0.00	\$1,620,000.00	\$0.00	\$0.00	\$1,620,000.00	\$0.00	\$0.00	\$0.00
49	CONSTRUCCION DE RED DE AGUA ENTUBAD.	\$253,999.64	\$0.00	\$253,999.64	\$0.00	\$253,999.64	\$0.00	\$0.00	\$253,999.64	\$0.00	\$0.00	\$0.00
51	CONSTRUCCIÓN DE CERCO PERIMETRAL Y C	\$1,200,000.00	\$47,486.40	\$1,247,486.40	\$0.00	\$1,247,486.40	\$0.00	\$0.00	\$1,247,486.40	\$0.00	\$0.00	\$0.00
53	CONSTRUCCIÓN DE PANTEON EN EL MUNICI	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
54	CONSTRUCCIÓN DE RED DE (AGUA POTABLE	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$0.00
55	PROYECTO INTEGRAL DE AGUA POTABLE, DF	\$3,400,000.05	-\$247,486.40	\$3,152,513.65	\$0.00	\$3,152,513.65	\$0.00	\$0.00	\$3,152,513.65	\$0.00	\$0.00	\$0.00
56	CONSTRUCCION DE DEPOSITO DE AGUA PO1	\$0.00	\$974,320.00	\$974,320.00	\$0.00	\$974,320.00	\$0.00	\$0.00	\$974,320.00	\$0.00	\$0.00	\$0.00
	VIVIENDA Y SERVICIOS A LA COMUNI	\$38,002,456.41	\$433,843.81	\$38,436,300.22	\$0.00	\$38,436,300.22	\$0.00	\$0.00	\$38,436,300.22	\$0.00	\$0.00	\$0.00
2500	EDUCACIÓN											
4	PROYECTOS DE INVERSIÓN	\$7,345,897.81	-\$249,781.00	\$7,096,116.81	\$1,790,846.43	\$5,305,270.38	\$232,000.01	\$1,558,846.42	\$6,864,116.80	\$232,000.01	\$232,000.01	\$0.00
29	CONSTRUCCIÓN DE MURO DE CONTENCIÓN	\$650,000.00	\$0.00	\$650,000.00	\$0.00	\$650,000.00	\$0.00	\$0.00	\$650,000.00	\$0.00	\$0.00	\$0.00
30	CONSTRUCCIÓN DE MURO DE CONTENCIÓN	\$490,000.00	\$0.00	\$490,000.00	\$0.00	\$490,000.00	\$0.00	\$0.00	\$490,000.00	\$0.00	\$0.00	\$0.00
35	TECHADO EN AREA DE IMPARTICION DE EDU	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00
36	TECHADO EN AREA DE IMPARTICION DE EDU	\$1,568,363.37	\$0.00	\$1,568,363.37	\$0.00	\$1,568,363.37	\$0.00	\$0.00	\$1,568,363.37	\$0.00	\$0.00	\$0.00
39	TECHADO EN AREA DE IMPARTICION DE EDU	\$1,568,363.37	\$0.00	\$1,568,363.37	\$1,558,846.42	\$9,516.95	\$0.00	\$1,558,846.42	\$1,568,363.37	\$0.00	\$0.00	\$0.00
45	TECHADO EN AREA DE IMPARTICION DE EDU	\$1,094,851.07	\$0.00	\$1,094,851.07	\$0.00	\$1,094,851.07	\$0.00	\$0.00	\$1,094,851.07	\$0.00	\$0.00	\$0.00
52	AMPLIACIÓN DE TECHUMBRE EN EL MUNICI	\$774,320.00	-\$774,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Usu: Toñolopez
 Rep: rptEstadoPresupuest

Municipio de Tancítaro
ESTADO DE MICHOACAN
Ramo o Dependencia / Función / Programas y proyectos de Inversión
Del 01/ene./2024 Al 31/mar./2024

Fecha y | 01/may./2024
 | 01:22 p. m.

Ramo o Dependencia / Función/ Programas y proyectos de inversión	Ampliaciones/ Aprobado(Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
57 AMPLIACION DE TECHUMBRE EN EXPLANAD/	\$0.00	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00
58 CONSTRUCCION DE MODULO DE SANITARIO	\$0.00	\$324,539.00	\$324,539.00	\$32,000.01	\$292,538.99	\$32,000.01	\$0.00	\$292,538.99	\$32,000.01	\$32,000.01	\$0.00
EDUCACION	\$7,345,897.81	-\$249,781.00	\$7,096,116.81	\$1,790,846.43	\$5,305,270.38	\$232,000.01	\$1,558,846.42	\$6,864,116.80	\$232,000.01	\$232,000.01	\$0.00
Sin Ramo/Dependencia	\$45,691,354.22	\$184,062.81	\$45,875,417.03	\$1,790,846.43	\$44,084,570.60	\$232,000.01	\$1,558,846.42	\$45,643,417.02	\$232,000.01	\$232,000.01	\$0.00